

# ANNUAL REPORT

2019 - 2020



SERVING: ALLISTON, BEETON, BRADFORD, ESSA, INNISFIL, SHELBURNE, TOTTENHAM  
*with gratitude*



**LIVING LIFE FULLY AND DYING WITH DIGNITY**

# HERE'S WHAT YOU MADE POSSIBLE!



**4,273**

Total number of individuals served through residence and community programs.

## Residence Numbers: Compassionate, Exceptional

NO. OF CLIENTS  
CARED FOR IN  
RESIDENCE

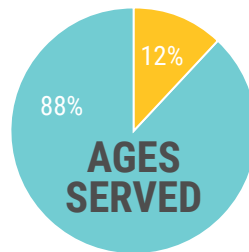
**207**

NO. OF FAMILY  
AND CAREGIVERS  
RECEIVING SUPPORT

**817**

TOTAL NO. CARED  
FOR IN RESIDENCE

**1,024**



■ 65 AND OVER ■ 19-64 YEARS OLD



## Community Program & Services: Wellness, Grief, Caregiver Support

Grief and bereavement counselling, Hospice @ Home, education, group support, cancer support, mental health counselling, social groups, art, yoga, complimentary therapies such as reiki and massage, caregiver support, men's group.



**1,802**

NUMBER OF COMMUNITY CLIENTS



**3,249**

TOTAL NUMBER OF COMMUNITY MEMBERS  
REACHED IN A YEAR

## Hospice @ Home Program



**195**

PEOPLE SERVED

## Volunteers THE LIFE BLOOD OF MHH

**187**

VOLUNTEERS



**18,284**

VOLUNTEER HOURS

**THANK YOU for your SUPPORT**

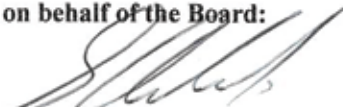
# Matthews House Hospice

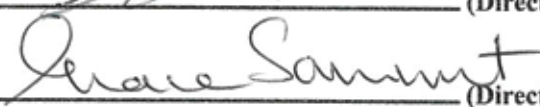
## Statement of Financial Position

As at March 31, 2020

	<u>2020</u>	<u>2019</u>
<b>ASSETS</b>		
Current		
Cash and term deposits	\$ 1,433,531	\$ 581,900
Accounts receivable	22,362	233,438
Prepaid expenses	<u>55,008</u>	<u>56,234</u>
	<u>1,510,901</u>	<u>871,572</u>
Capital Assets (Note 3)	<u>6,413,560</u>	<u>6,710,259</u>
	<u>\$ 7,924,461</u>	<u>\$ 7,581,831</u>
<b>LIABILITIES</b>		
Current		
Accounts payable and accrued liabilities	\$ 122,717	\$ 99,269
Withholding taxes payable	44,178	16,797
Deferred revenue (Note 6)	<u>348,856</u>	<u>331,655</u>
	<u>515,751</u>	<u>447,721</u>
Long Term Liabilities		
Deferred revenue (Note 6)	<u>4,524,551</u>	<u>4,762,686</u>
	<u>5,040,302</u>	<u>5,210,407</u>
<b>NET ASSETS</b>		
Unrestricted net assets	<u>2,884,159</u>	<u>2,371,424</u>
	<u>2,884,159</u>	<u>2,371,424</u>
	<u>\$ 7,924,461</u>	<u>\$ 7,581,831</u>

Approved on behalf of the Board:

  
 \_\_\_\_\_ (Director)

  
 \_\_\_\_\_ (Director)



Scan your phone camera to download the complete 2019-2020 financial report

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“Since the moment we arrived we were treated with a degree of respect and hospitality unparalleled in our months long journey. The ability to - for even a moment in time - turn off the whirlwind of what goes on and focus on what’s important - my mom, is something I will continue to cherish.

*Raczynski Family ~ Bradford, ON*



SCAN TO  
DONATE



Scan your phone camera to make a direct donation and help us continue to deliver high quality care right here in your community.

**BOARD OF DIRECTORS**

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Margo Cooney - Past President  
Lorrie Reynolds - Vice President  
Grace Sammut - Treasurer  
Catherine Cotton - Secretary  
John Kidziun - Associate Treasurer  
Kate Vander Zaag - Director  
Cathy Morden - Director  
Edna Sears - Director  
Margaret Bachle - Director  
Ken Cowen - Director

**CONTACT US**

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[www.MatthewsHouseHospice.ca](http://www.MatthewsHouseHospice.ca)

Thank you!

Matthews House  
Hospice

