

30 Years of HEALING



2015
ANNUAL
REPORT

Message from the Chair and President & CEO
Dear Friends of Unity,

In 2015 we were thrilled to celebrate the 30th anniversary of Unity Health Care. From the humble beginnings of the Healthcare for Homeless Project which expanded into Unity becoming the largest primary care agency in the District, we continue to dedicate ourselves to providing quality healthcare and wellness to the individuals and families we serve in the District.

Those visionaries at the very beginning began with what must have appeared to be a daunting task: to bring hope, health and healing to the homeless. Our community has expanded beyond the homeless population, but the courage and compassion that gave birth to Unity continue to empower us now, and will far into the future.

As we look forward, we are committed to growing and diversifying our services to meet every aspect of every patient's needs across this city. Through our efforts to unify services in convenient and accessible health centers, our outlook is more positive than ever before to make our communities healthier through the care we deliver.

Sincerely,



Vincent A. Keane
President & CEO

Vincent A. Keane

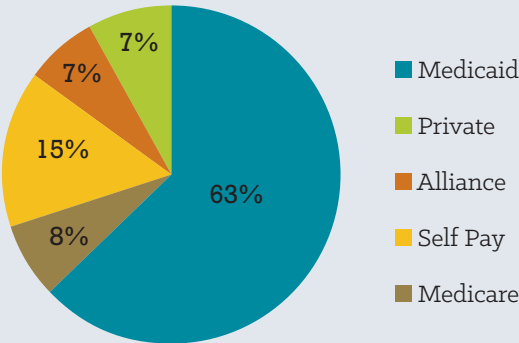


Kate Raftery Chair,
Board of Directors

Kate C. Raftery

Unity By the Numbers — 2015

	Patients	Visits
Community	88,251	340,223
Homeless	11,422	62,920
Corrections	6,796	100,863
Total	106,469	504,006



Unity Health Care at a Glance



10 Community Based Health Centers



10 Medical Sites in Homeless Shelters



5 School-Based Health Centers



1 Mobile Outreach Van and Walking Outreach

Health Services in DC Jail

Specialties including Dental, Behavioral Health, OB/GYN, Infectious diseases and Podiatry

Teaching Health Center and Family Medicine Residency Program

2015 EVENTS



Unity partner's with NIH to treat and cure hepatitis C in our nation's capital. - 2015



SOME Building – New East of the River Groundbreaking



30th Anniversary Gala – 2015

2015 ACCOMPLISHMENTS



In 2015 Unity celebrated our history in the District of Columbia with our **30th Anniversary Gala** where we raised almost **\$300,000** to support much needed health services for Washington, D.C. residents at all of our Unity locations. Unity knows that it is only through the caring and generosity of our partners that we are able to continue our mission of promoting healthier communities regardless of an individual's ability to pay.



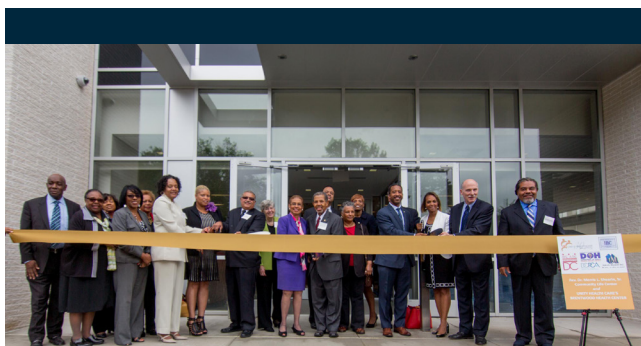
Improving access to health care for all Washington, D.C. residents is important to Unity. This is why in 2015 we were excited to **open two new locations: a new school-based health center on the Cardozo Education Campus (formerly Cardozo Senior High School) and a new Brentwood Health Center**. These new health centers make it easier for all our residents, at every point in life, to access high-quality health services.



One of the most critical times for preventing hospital readmissions is right after the patient is released. That is why Unity was excited to **join the Chesapeake Regional Information System for Our Patients (CRISP) health information exchange in 2015**. CRISP allows Unity providers to know when and where our patients have been admitted to the hospital so we can partner with them to stay healthy and out of the hospital.



Understanding that social-determinants of health can often hinder healthy outcomes, **Unity was excited to partner with the Children's Law Center to form Healthy Together, a medical-legal partnership at Unity's Minnesota Avenue Health Center**. This partnership continues Unity's long tradition of treating the whole person as we work together to improve the health of our communities.



Brentwood Grand Opening 2015

2015 UNITY FUNDING SOURCES

2015 Support Includes

\$150,000 from the Alexander and Margaret Stewart Trust to implement the DC Family Planning Initiative pilot (DC-FPIP) to increase demand and improve the quality of family planning services to achieve greater impact on unintended pregnancy rates in Wards 7 and 8. Unity will work in collaboration with Community of Hope (COH), a Title X sub-grantee and Federally Qualified Health Center, to implement the DC-FPIP with support from the National Campaign to Prevent Teen and Unplanned Pregnancy and the Bixby Center for Reproductive Health at the University of California San Francisco (UCSF). The program has two strategic goals: 1) increase the demand for long-acting reversible contraceptives (LARCs) and other contraceptive services through marketing, communication and community engagement; and 2) to improve the quality of sexual reproductive services through provider and multidisciplinary training for LARC and contraceptive services.

\$30,000 from Delta Dental to expand support for on-site oral health care for uninsured and underinsured patients across the Unity network. These funds will help support the purchase of life changing dental prosthesis for patients that would not otherwise be able to afford these services.

\$500,000 from CareFirst BlueCross BlueShield to pilot an intensive care management intervention during the patients' transition from inpatient care to ambulatory outpatient services. Through this project Unity models a framework similar to the Citywide Care Management System developed in Camden, New Jersey by the Camden Coalition of Health Care Providers. This project focuses on reducing preventable admissions and reductions in health care costs by ensuring accountability for patients in transition, coordination of those patients' needs and increased intensity in supportive care. This program utilizes the local health information exchange to identify patients to be enrolled in an intensive transitional care management intervention. The care management intervention will provide patients with ancillary support after hospital discharge to reduce future admissions and improve long term health outcomes among patients with moderate to complex needs. Ultimately the team links patients to their medical home for ongoing medical engagement.

\$265,364 from Gilead Sciences, Inc. to support the implementation of routine HIV and Hepatitis C screening in the primary care setting. In addition, Gilead funding supports the care continuum for individuals identified as HIV positive through funding for linkage to care specialists and nursing staff to care manage HIV and Hepatitis C infected patients.

\$10,000 from Verizon to support primary care service delivery with the purchase of digital vital machines. Our primary care providers are the first point of contact for patients with undiagnosed health problems. The measurement of a patient's vitals provides immediate identification of acute medical problems. It allows the provider to quantify the magnitude of an illness and demonstrate how well the body is coping. Ultimately vitals provide markers for chronic diseases such as diabetes and hypertension. This support from Verizon goes to support outcomes and care for patients at our Anacostia Health Center.

\$85,000 from the Naomi and Nehemiah Cohen Foundation to provide increased access for long-acting reversible contraceptives to underserved women in the District of Columbia. This support enhances Unity's efforts to reduce a large number of unwanted pregnancies and boost the self-esteem of patients as they gain control over their own fertility.

2015 CONTRIBUTORS

FOUNDATIONS

Aetna Foundation, Inc.
CareFirst BlueCross Blue Shield
Delta Dental Community Care Foundation
Friedman-French Foundation, Inc.
Mandarin Oriental Foundation
Naomi & Nehemiah Cohen Foundation
Providence Health Foundation
Staples Foundation
The Community Foundation for the Nat'l Cap.
The Greene-Milstein Family Foundation
The K Foundation

CORPORATION AND CHURCHES

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Advancing Inspiration, LLC
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AmeriHealth DC
AmeriSourceBergen Services Corp.
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Ascension Health Ministry SVC CTR
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GEICO
Generic Pharmaceutical Association
Gephardt Group Government Affairs, LLC

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Greenberg Traurig
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Howard University office of the President
IBM Employee Services Center
Industrial Bank of Washington
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National Association of Community Health Centers
NCQA
New Albertoson's Inc.
Newmark Grubb Knight Frank
Pharmaceutical Care Management Association
Potomac Companies, Incorporated
Racepoint Global, Inc.
Reed Smith LLP
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S. Freedman & Sons, Inc.
SunTrust United Way Campaign
The Calre Feinson & Caril Dahlke Charitable Fund
The Carlyle Group
The Community Partnership for Prevention of Homelessness
United Business Technologies
United Way of the National Capital Area
UnitedHealthcare Community Plan
VALIC Financial Advisors, Inc.
Verizon
Walgreens
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YMCA of Metropolitan Washington
Zdenka Larson Revocable Trust

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TO UNITY HEALTH CARE'S COLUMBIA ROAD HEALTH SERVICES

FOUNDATION

Mennonite Foundation, Inc.

CORPORATIONS AND CHURCHES

Community Health Charities
Community House Church
Jubilee Church
Kittamaquundi Community, Inc.
Potomac Electric Power Company
Springs Mennonite Church Topics Class
St Luke Baptist Church
St. Bernadette Catholic Church
SunTrust United Way Campaign
United Way of Central Maryland
Wealth Strategies Group
Wells Fargo Bank, N.A.

CIRCLE OF COMPANIONS

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Wood, James
Woodruff, John
Wyers, Melissa
Zamore, Sharon
Ziegenfuss, H. Glenn & Geraldine
Zook-Stanley, Joseph & Loretta

IN MEMORY/HONOR OF

In Memory of Daniel Hawkins, Sr. Daniel Hawkins

In Honor (Behalf of Michelle Madison) for TREM Bamidele Rufai

In Honor of Helene Fedew Bille & Mary Lou Somerville

In Honor of Jim & Mary Charbonneau Joseph Murphy

In Memory of Son & Mother-In-Law Peter & Barbara Stephenson

In Memory of Esther Epstein Aaron & Jacqueline Epstein

In Memory of Roberta Bilesath Litchfield Neil Litchfield



2015 AUDITED FINANCIAL STATEMENT

Statement of Financial Position

	2015
ASSETS	
Cash	\$11,088,391
Accounts Receivable	\$12,933,025
Property and Equipment	\$62,321,586
Other Assets	\$20,740,198
Total Assets	\$107,083,200
LIABILITIES AND NET ASSETS	
Current Liabilities	\$10,291,367
Long-Term Liabilities	\$33,957,248
Net Assets--Unrestricted	\$62,834,585
Total Liabilities & Net Assets	\$107,083,200

Statement of Activities and Changes in Net Assets

REVENUE	
Grant and Contract Revenue	\$42,491,859
Patient Service Revenue	\$54,318,044
Contributions/Donations	\$1,353,953
Other Income	\$2,996,782
Total Revenue	\$101,160,638
EXPENSES	
Salaries & Benefits	\$75,104,568
Professional Fees	\$9,307,905
Occupancy Costs	\$4,532,985
Supplies & Equipment	\$4,519,024
Other Operating Costs	\$4,485,135
Total Expenses	\$97,949,617
Change in Net Assets from Operations	\$3,211,021
Capital Related Revenues & Expenses	\$1,139,210
Total Change in Net Assets	\$2,071,811



Board of Directors

Kate Raftery, *Chair*

Melissa Clarke, MD., *Vice Chair*

Jo Ann Smoak Mahone, Ph.D., *Treasurer*

Rev. Edwin Jones, *Secretary*

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Raymond W. Bush, Jr.

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Gina Cross

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Heather Foster

Terry Goodman

Rhonda Hamilton

William T. Lawson

Dianna Ledbetter

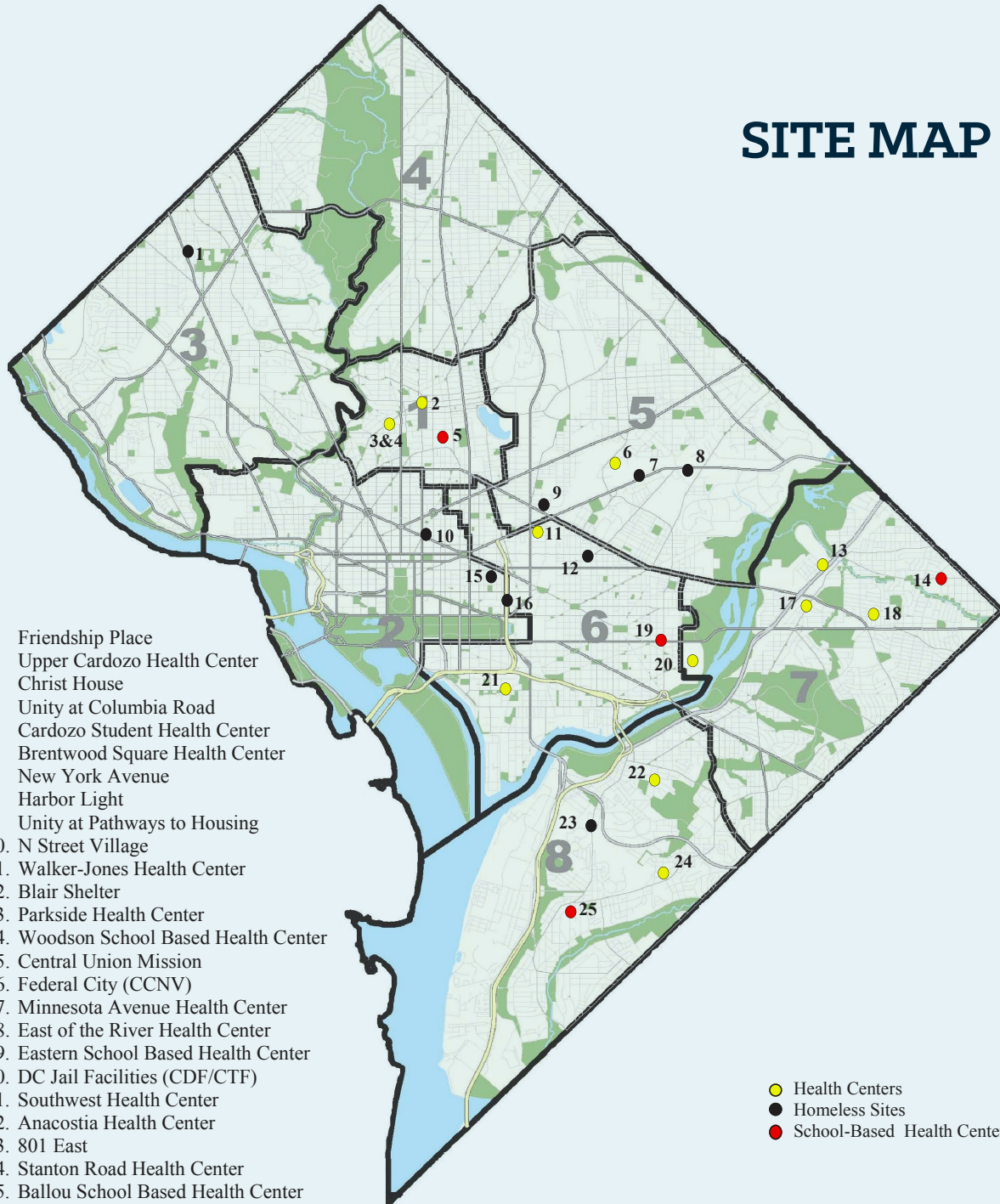
Leslie McIntire

Keita Vanterpool, DC

Vivian Whitaker

SITE MAP

1. Friendship Place
2. Upper Cardozo Health Center
3. Christ House
4. Unity at Columbia Road
5. Cardozo Student Health Center
6. Brentwood Square Health Center
7. New York Avenue
8. Harbor Light
9. Unity at Pathways to Housing
10. N Street Village
11. Walker-Jones Health Center
12. Blair Shelter
13. Parkside Health Center
14. Woodson School Based Health Center
15. Central Union Mission
16. Federal City (CCNV)
17. Minnesota Avenue Health Center
18. East of the River Health Center
19. Eastern School Based Health Center
20. DC Jail Facilities (CDF/CTF)
21. Southwest Health Center
22. Anacostia Health Center
23. 801 East
24. Stanton Road Health Center
25. Ballou School Based Health Center



- Health Centers
- Homeless Sites
- School-Based Health Centers

Updated January 07, 2016



Our Mission

Promoting healthier communities through compassion and comprehensive health and human services, regardless of ability to pay.

Our Vision

Unity Health Care will be recognized as the health care provider and employer of choice by establishing a culture that champions patient-centered care, promotes staff engagement, embraces the latest technology, and pursues community partnerships and strategic alliances.

Our Value Statement

Unity Health Care will strive to create a model of Service Leadership in our relationships with each other, our patients and stakeholders. The model will challenge us to embody the qualities of:

Listening
Awareness
Empathy
Healing
Respect
Accountability