## DMEA

## 2019 PROPOSED

RATE CHANGES

A hearing, final authorization, and documentation of the following proposed changes will be made at the regular meeting of the Board of Directors to be held on August 27, 2019, at 5:00 p.m. at 119256300 Road, Montrose, Colorado.

Anyone who desires to comment on the proposed changes shall file written comments with the Association, either by mail to: Delta-Montrose Electric Association, Rate Comments, P.O. Box 910, Montrose, CO 81402 or electronically to virginia.harman@dmea.com, at least one (1) day before the Board of Directors meeting date referred to above or be present at the meeting. The changes ultimately authorized may or may not be the same as those proposed and may include changes different than those tariffs/fees proposed or currently in effect.

| Rate Class | Charges on the Bill | Current <br> Rate | Proposed Rate | Industrial - Distribution Voltage 12kV | Access Fee | \$140.00 | \$150.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Energy Charge | \$0.04204 | \$0.04456 |
| Residential | Access Fee - Single Phase | \$27.50 | \$29.50 |  | Member Demand Charge | \$6.65 | \$7.05 |
|  | Access Fee - Three Phase | \$30.50 | \$32.75 |  | Demand - TSGT Coincident | \$19.34 | No change |
|  | Energy Charge | \$0.10450 | \$0.10950 |  | Peak |  |  |
|  | Idle Service - Single Phase | \$0.00 | \$14.75 |  | Idle Service Charge | \$0.00 | \$75.00 |
|  | Idle Service - Three Phase | \$0.00 | \$16.38 | Transmission 46kV \& 115kV | Access Fee | \$140.00 | \$150.00 |
| Optional Residential <br> Time-of-Use <br> On-peak hours are <br> Mon. - Sat., 12pm-10pm | Access Fee - Single Phase | \$27.50 | \$29.50 |  | Energy Charge | \$0.04400 | \$0.04665 |
|  | Access Fee - Three Phase | \$30.50 | \$32.75 |  | Member Demand Charge | \$2.65 | \$2.80 |
|  | On-Peak Energy Charge | \$0.16300 | \$0.17070 |  | Demand - TSGT Coincident Peak | \$19.34 | No change |
|  | Off-Peak Energy Charge | \$0.06550 | \$0.06240 |  |  |  |  |
|  | Idle Service - Single Phase | \$0.00 | \$14.75 |  | Idle Service Charge | \$0.00 | \$75.00 |
|  | Idle Service - Three Phase | \$0.00 | \$16.38 | Agriculture Small Irrigation | Access Fee - Single Phase | \$40.00 | \$42.75 |
| Small Commercial | Access Fee - Single Phase | \$28.00 | \$30.00 |  | Energy Charge | \$0.08100 | \$0.08550 |
|  | Access Fee - Three Phase | \$38.00 | \$40.75 |  | Member Demand Charge | \$4.60 | \$4.80 |
|  | Energy Charge | \$0.10850 | \$0.11100 |  | Idle Service Charge | \$0.00 | \$21.38 |
|  | Idle Service - Single Phase | \$0.00 | \$15.00 | Agriculture Large Irrigation | Access Fee - Three Phase | \$140.00 | \$150.00 |
|  | Idle Service - Three Phase | \$0.00 | \$20.38 |  | Energy Charge | \$0.08400 | \$0.08870 |
| Optional Small <br> Commercial Time-of-Use <br> On-peak hours are <br> Mon. - Sat., 12pm-10pm | Access Fee - Single Phase | \$28.00 | \$30.00 |  | Member Demand Charge | \$8.25 | \$8.66 |
|  | Access Fee - Three Phase | \$38.00 | \$40.75 |  | Idle Service Charge | \$0.00 | \$75.00 |
|  | On-Peak Energy Charge | \$0.16300 | \$0.17070 | Security Area Lighting | Mercury Vapor - 175W | \$14.99 | \$15.74 |
|  | Off-Peak Energy Charge | \$0.06700 | \$. 06380 |  | Mercury Vapor - 400W | \$28.45 | \$29.87 |
|  | Idle Service - Single Phase | \$0.00 | \$15.00 |  | High P Sodium - 100W | \$12.04 | \$13.02 |
|  | Idle Service - Three Phase | \$0.00 | \$20.38 |  | High P Sodium - 250W | \$21.36 | \$22.43 |
| General Municipal Service | Access Fee - Single Phase | \$28.50 | \$30.50 | Street Lighting (DMEA-Owned) | Mercury Vapor - 100W | \$12.21 | \$12.82 |
|  | Access Fee - Three Phase | \$38.00 | \$40.75 |  | Mercury Vapor - 175W | \$17.09 | \$17.94 |
|  | Energy Charge | \$0.11300 | \$0.11840 |  | Mercury Vapor - 250W | \$23.04 | \$24.19 |
|  | Idle Service - Single Phase | \$0.00 | \$15.25 |  | Mercury Vapor - 400W | \$32.39 | \$34.01 |
|  | Idle Service - Three Phase | \$0.00 | \$20.38 |  | High P Sodium - 70W | \$11.31 | \$11.88 |
| Large Commercial | Access Fee | \$140.00 | \$150.00 |  | High P Sodium - 100W | \$13.73 | \$14.42 |
|  | Energy Charge | \$0.05900 | \$0.0625 |  | High P Sodium - 150W | \$17.04 | \$17.89 |
|  | Member Demand Charge | \$12.15 | \$12.88 |  | High P Sodium - 250W | \$24.32 | \$25.54 |
|  | Idle Service Charge | \$0.00 | \$75.00 |  | LED < 75 W | \$6.87 | \$7.21 |
| Large Commercial Coincidental Peak | Access Fee | \$140.00 | \$150.00 |  | LED > 75W | \$12.16 | 12.77 |
|  | Energy Charge | \$0.04204 | \$0.04456 | Net Metering | Residential Energy Credits | \$0.10450 | \$0.10950 |
|  | Member Demand Charge | \$5.25 | \$5.57 |  | Small Comm. Energy Credit | \$0.10850 | \$0.11100 |
|  | TSGT Peak Demand | \$19.34 | No change |  | Large Comm. Energy Credit | \$0.05900 | \$0.06250 |
|  | Idle Service Charge | \$0.00 | \$75.00 |  | Municipal Energy Credit | \$0.00 | \$0.11840 |
|  |  |  |  | Community Solar Array | Energy Charge per kWh (credit) | \$0.10450 | \$. 010950 |

