

2014 Accomplishments

Expanded to more than 42,000 total supporters statewide.

Deployed trained media messengers across Colorado (same-sex couples, faith leaders, transgender Coloradans and their families, health experts, and staff) – to generate over 300 individual earned media hits on relationship recognition and nearly 100 media hits on our LGBT health and safe schools work in a range of print, online, television, and radio outlets statewide and nationally.

Built the **3rd largest** gay-straight alliance network in the country, with **more than 300,000 young people** having access to a GSA in their school.

Brought 200 youth leaders to Denver for training and networking opportunities to build safer spaces and gay-straight alliances in their schools.

Trained roughly 400 educators to better meet the needs of LGBT students.

Developed a training module in partnership with the University of Colorado School of Medicine to increase competency of physicians serving LGBT patients.

Released "Transparent: The State of Transgender Health in Colorado," the first state-level report issued on transgender health.

Launched **Why Marriage Matters Colorado**, a statewide public education campaign on same-sex marriage in Colorado.

Collected nearly 15,000 signatures in support of marriage equality in Colorado.

Transitioned our coalition of faith leaders, conservatives, businesses and community organizations from civil unions to support of marriage equality.

Won marriage equality in Colorado.

81 percent of One Colorado members voted in the 2014 general election.

In partnership with the Colorado Immigrant Rights Coalition, participated in a campaign to build community trust with immigrants and community law enforcement.

Expanded our donor base to more than 2,395 individual donors.



One Colorado Education Fund

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2014 (WITH COMPARATIVE TOTALS FOR 2013)

		2014		2013
Revenue and other support	Unrestricted	Temporarily <u>Restricted</u>	<u>Total</u>	<u>Total</u>
Foundations Contributions Special event income less direct expenses Interest income Net assets released from restrictions	\$ 205,775 498,792 136,588 (63,332) 445 485,295	\$ 504,058 \$ (485,295)	709,833 498,792 136,588 (63,332) 445	\$ 510,647 136,565 240,947 (108,109) 926
(Note 8) Total revenue and other support	1,263,563	18,763	1,282,326	780,976
Expense Program services Supporting services	1,023,249	-	1,023,249	739,247
Management and general Fundraising	86,878 92,167		86,878 92,167	54,056 <u>86,063</u>
Total expense Change in net assets	1,202,294 61,269	18,763	1,202,294 80,032	879,366 (98,390)
Net assets, beginning of year Net assets, end of year	214,207 \$ 275,476	90,000 \$ 108,763 \$	304,207 384,239	402,597 \$ 304,207

