

CEDARCREEKCHURCH

LEGACY

.....

LANE REPORT



P R O J E C T S

L E G A C Y

L A N E

FOCUS: RESOURCING CAPITAL PROJECTS FOR CEDARCREEK BUILDINGS, FACILITIES AND FUTURE GROWTH

● New Campus Locations:

Over the history of CedarCreek Church we have experienced momentum through the planting of new campuses in new cities, and we are continuously praying for our next opportunity. So we are asking God, "Where next?" As we pray to God for the right opportunities, we sit openhanded at the thought of what our next campus may look like and where it may be located.

Estimated Cost of a New Campus Location - \$1,000,000 - \$6,000,000

\$1,000,000 – for a campus similar to the opportunity we had in Oregon

\$6,000,000 – for a campus similar to the opportunity we had in Findlay

● Cleveland for Christmas:

Imagine if we had a way to explore initial interest in CedarCreek in a new community. We have dreams of parachuting into Cleveland for Christmas and seeing if the way we do ministry would be able to reach a new community in a new area. This initial test would allow us to gather information in order to see if expanding CedarCreek to Cleveland would be a potential option for the future.

Estimated Cost of Cleveland for Christmas - **\$50,000**

Progress Report - **\$15,000** contributed to this project

Remaining Cost of Cleveland for Christmas - **\$35,000**

● Upgraded Campus Auditorium Experience:

After installing an LED wall at Perrysburg, we believe an upgraded campus auditorium experience would help increase our in-room engagement at every campus. Our goal is to equip each of our campuses with a new Center Screen and Laser Projector or a LED wall to help create a more intimate experience for attendees at all of our campuses.

Each Upgraded Campus Auditorium Experience,

Estimated Total Cost - \$90,000

Progress Report - **\$3,000** contributed to this project

Remaining Cost of an Upgraded Campus Auditorium Experience - **\$87,000**



PROJECTS LEGACY LANE

FULLY FUNDED & IN PROGRESS

- Currently waiting on funding for the remaining Legacy Lane Projects.
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FULLY FUNDED & COMPLETED

- **Upgraded Campus Auditorium Experience:**

- Perrysburg (Broadcast) Campus LED Wall—\$116,000**

- The LED Wall and upgraded cameras have been installed at the Perrysburg Campus, and we believe this enhances not only our in-room experience at Perrysburg, but also the experience online and at other campuses. Overall, the project came in just over budget and funding was covered by Legacy Lane donations and margin from our CedarCreek operating account.



N E X T G E N

L E G A C Y

L A N E

FOCUS: EQUIPPING OUR NEXT GENERATION ENVIRONMENTS, EVENTS AND PROGRAMS

Kids Campus Space Redesign:

To create a fun, safe and irresistible environment where kids and families feel known, cared for and connected - we are dreaming about updating all of our Kids spaces at every campus. Updates would include new stage designs and lighting/sound equipment to enhance the Large Group experience, new carpet and fresh paint, updated DreamTeam huddle rooms to care for our leaders and intentional group space for both preschool and elementary to give kids a space to call their own as they begin to take steps on the spiritual journey.

Estimated Cost per Campus of Kids Space Redesign - \$125,000

Carpet - \$60,000

Fixtures - \$20,000

Paint & Graphics - \$15,000

Technology - \$15,000

Activities & Equipment - \$15,000

CELEBRATE PROGRESS

PROJECT FULLY FUNDED
KIDS SPACE REDESIGN



Start an Ongoing Intern Scholarship:

Imagine if we could pick the cream of the crop from our young adults at CedarCreek and cover the cost, plus pay them a stipend, for a yearlong internship. We would love to endow an intern in perpetuity by starting an internship scholarship fund, where the investment income earned on the fund would pay for one intern per year forever. This would allow us to train up and give opportunities to the next generation of leaders so we can equip them to change the world.

Estimated Cost (per intern) to Start an Ongoing Intern Scholarship Fund - **\$150,000**

Progress Report - \$13,350 given to this project

Remaining Cost (per intern) to Start an Ongoing Intern Scholarship Fund - **\$136,650**

FOCUS: EQUIPPING OUR NEXT GENERATION ENVIRONMENTS, EVENTS AND PROGRAMS

● Portable Staging:

As students participate in our current ministry experiences, our best option for staging is to juggle schedules and equipment with our main service Arts Teams. This eventually leads to a stagnant experience.

Imagine a dynamic experience created by portable staging, one with flexibility and creativity that ultimately leaves students eager to come to church. This portable staging will bring a new experience to students across our entire church that helps us provide an irresistible environment, one of our values in Student Ministries. From encouraging students to worship together, learn together, and celebrate all that God is doing, this staging will help create an environment that students crave, and one they are eager to invite their unchurched friends to experience.

Estimated Cost of Portable Staging - \$55,000

● Student Event Advertising:

For years, we've worked toward creating irresistible environments at our Student Nights and Student Camps. We have the opportunity to extend the environment to the driveways and parking lots where students and their families are first encountering CedarCreek Students. This student event advertising will help us expand our branding as CedarCreek Students, while bringing excitement and fun before the students even step out of their cars. This includes signs, feather flags, and more!

Estimated Cost of Student Event Advertising - \$7,000

● Kids Classroom iPads:

CedarCreek Kids is rocking and rolling every weekend! Outfitting each classroom with an iPad will serve as a digital roster built right into our database (no more clipboards!) while allowing us to more efficiently navigate ministry details such as communication with parents, incident reports, tracking the movement of children between different rooms and restrooms and more. We would like to test this technology at our Findlay Campus and see how it could serve across all sites in the future.

Estimated Cost of the Kids Classroom iPads for the Findlay Campus - \$2,500



NEXT GEN LEGACY LANE

FULLY FUNDED & IN PROGRESS

- **Kids Campus Space Redesign:**

Whitehouse Space Redesign coming in 2023

The Kids Campus Space Redesign has created a fresh, new and engaging environment for kids of families that join us at the weekend service. The Kids Campus Space Redesign was funded out of our CedarCreek operating account and came in below budget. As CedarCreek operating account funds allow or at the pace we receive Legacy Lane donations, we plan to rollout the Kids Campus Space Redesign at other Campuses.

FULLY FUNDED & COMPLETED

- **New Student Kiosks: \$5,000 Total:**

The impact the student ministries Kiosks and “Swag” Carts have made is incredible! Every week, we see new students, who have never been to church before, be blown away that they get to pick something to take home with them! Some say that they didn’t know church could be that “cool”! Such a small way to make a lasting impact, and you’re passion for the next generation made that happen!

● CELEBRATE PROGRESS

NEW STUDENT KIOSKS





N E X T G E N L E G A C Y L A N E

FULLY FUNDED & COMPLETED

- **Kids Campus Space Redesign:**

Perrysburg and West Toledo Space Redesign—\$375 ,000

The Kids Campus Space Redesign has created a fresh, new and engaging environment for kids of families that join us at the weekend service. The Kids Campus Space Redesign was funded out of our CedarCreek operating account and came in below budget. As CedarCreek operating account funds allow or at the pace we receive Legacy Lane donations we plan to rollout the Kids Campus Space Redesign at other Campuses.

- **Kids Event:**

2021 Launch: Perrysburg, Oregon, and Findlay—\$30 ,000

Expanded to all campuses in 2022

After delaying the 2020 launch of our Kids Event due to COVID, the team was excited to launch Kids Camp in 2021. After seeing what was possible in the summer of 2021, more amazing impact is on the way in the future, because plans are in progress to expand to additional campuses in 2022, as we invite kids to join us for the most fun they will have all summer! For more information, visit [CedarCreek.tv/camps](https://cedarcreek.tv/camps).

- **Gaga Ball Pit:**

Oregon, South Toledo, West Toledo, and Whitehouse—\$2,000 each

As we expand across campuses with these portable Gaga Ball Pits, we see the benefits an engaging, portable game can have in any environment in order to bring down walls and help students connect with each other and their leaders. Also, it's just a ton of fun.



CELEBRATE PROGRESS

GAGA BALL PITS





L O C A L

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FOCUS: REACHING PEOPLE IN NEED AND HELPING ORGANIZATIONS THAT ARE MAKING AN IMPACT IN OUR COMMUNITIES

Local Outreach Legacy Lane Projects are through our partnership with Calvin and Christine Sweeney and the Tabernacle unless otherwise noted.

● **COVID Academic Intervention Program:**

The COVID Academic Intervention Program will help assist students dealing with the altered state of education during the past two academic years. Many students need consistent academic assistance to prevent them from experiencing long-term academic shortfalls. The cost of this program will fund efforts to serve students from three Toledo area elementary schools situated in the heart of the city, during the summer and periods of remote instruction.

Estimated Cost to Launch the COVID Academic Intervention Program:

Community Learning Center - **\$8,000**

Chromebooks (40) and Charging Carts (2) - **\$6,000**

Summer Camp- **\$6,000**

(a seven-week academic and enrichment program)

● **Personal Development Program:**

The Personal Development Program provides children with the opportunity to explore and learn new skills, including chess, martial arts, and music. The program also provides participants with the opportunity to cultivate discipline, grit, and perseverance, which are essential character qualities to succeed in career and in life. The cost of this project will fund the expansion of the three existing programs with the purchase of additional equipment and operational support for building capacity.

Estimated Cost of expanding the Personal Development Programs

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King Me Chess Club - **\$3,500**

FOCUS: REACHING PEOPLE IN NEED AND HELPING ORGANIZATIONS THAT ARE MAKING AN IMPACT IN OUR COMMUNITIES

● Under One Roof Program:

Building strong families is essential for building a strong community. The Under One Roof Program seeks to help connect low- to middle-income community members to rehabilitated homes with the purpose of increasing the safety, security, and stability of the neighborhood. The cost of this project will fund the purchase of a vacant property from the Lucas County Land Bank for rehabilitation purposes, and upon completion will put an individual or family on the path to homeownership. Renovation and rehabilitation will be done by a volunteer team comprised of community members, and materials and furniture will be purchased through other funding.

Estimated Cost of an Under One Roof Program
Home Purchase - **\$15,000**

FULLY FUNDED & IN PROGRESS

● Academic Support Program:

Academic Case Management - \$8,000

An employee was hired in June and began offering services at the three elementary schools that we partner with in the area around the church in the 2022-23 academic year.

● Ready to Earn Program:

META Institute (Short-term vocational apprenticeship program) - **\$12,500**

We purchased and received our four components to begin training recent high school graduates and young adults, and we have found an instructor and began our first cohort in the fall of 2022.

● Personal Development Program:

Missionary Martial Arts - \$3,500

We've had 25 students actively engaged in the weekly martial arts program. The investment in this development program has allowed us to purchase the pads and other equipment needed, as well as the uniforms, belts and certificates for participating students.

Art Tatum Music Academy - \$5,000

There are currently 15 students receiving keyboard instruction weekly at no cost through the Art Tatum Music Academy program. Each of these students receives an hour of instruction on a full-sized keyboard, and we are looking forward to our first student recital soon.



LOCAL LEGACY LANE

- **Family Matters Program:**

- Parenting Classes with the Pregnancy Center - \$1,000**

- We have hosted four cohorts, with approximately 50 parents, in parenting classes at the Tabernacle. For each group, we have provided dinner, childcare and purchased the following gifts for the participating parents: cookbooks; Bible Promises (for moms) and He Fights for You (for dads); When God Made You book and Choose Kindness books (for children).

- Infant and Preschool Story Hours - \$1,000**

- We hosted several preschool story hours and had at least five preschool children in attendance each time. We have partnered with local daycares and staff from the Toledo Lucas County Public Library, in order to reach the families in our community. At each monthly story hour, children and families receive books to take home, as well as other resources to help them develop positive literacy practices.

- Quarterly Family Events - \$4,000**

- We held our first major family and community engagement as we hosted the block party after Habitat for Humanity's Rock the Block beautification efforts. Through our efforts, we were able to gather 200-300 community and family members to enjoy inflatables, resource tables, and food, including pizza, cotton candy, popcorn, and ice cream, as well as access to resources from multiple community organizations.

- **Event Inflatables - \$1,800**

- Two of the three different inflatables had been ordered, but supply chain issues backed up the delivery date. The original order is being canceled and they are going to be sourced from another vendor.



LOCAL LEGACY LANE

- **Lawn Maintenance Training Program - \$3,875**

The equipment for the program has been purchased, and we started cutting grass in July 2022. Through our partnership with the City of Toledo, we are going to be training teens to maintain vacant lots throughout the neighborhoods. This will allow the teens to receive training, work experience and compensation for the lots they maintain, while increasing neighborhood stability and safety.

- **Outreach Cargo Trailer with Logo Wrap - \$5,500**

We are currently in the process of selecting the right available setup to allow our outreach teams the ability to mobilize quickly with supplies for specific housing complexes, as well as for neighborhood outreach events for children and families at our various neighborhood schools and parks in the heart of our city.



LOCAL LEGACY LANE

FULLY FUNDED & COMPLETED

● Academic Support Program:

After School Tutoring Program - \$5,000

Although COVID-19 altered our original plans, our team was able to adapt and pivot to offer academic support to a broad community population. Students were given four weeks of academic help, along with learning materials, Chrome Books, and incentives for participation, with the hopes of overcoming an academic disadvantage during the disrupted school year.

Summer Bridge Program - \$5,000

Our Summer Bridge Program was able to provide 15-20 hours of individualized online academic assistance to 35 families this year who struggled to finish work assigned, to help them successfully complete the school year.

● Ready to Earn Program:

Learn to Earn Program - \$2,500

Our Learn to Earn program was able to work with 52 students from local high schools to provide training preparing the students for employment. This program was successful because we were able to hire a quality site coordinator for the program, and due to her efforts, 31 of the students were able to successfully complete the program requirements and connect to summer employment this year. Students were hired at full- and part-time positions at \$10 an hour, and were able to apply financial literacy lessons in managing bank accounts and responsibly saving, investing and giving their money. Additionally, we were able to take 40 of the students to Camp Miakonda. This experience allowed students to learn additional skills through activities that focused on team building, problem solving, and communication.



NATIONAL
OUTREACH
LEGACY
LANE

FOCUS: CHURCH PLANTING THROUGH
ARC AND PROVIDING RELIEF IN
NATURAL DISASTER AREAS

● ARC CHURCH PLANT:

ARC is made up of pastors, churches, and leaders with a vision to see healthy and thriving churches in every community, reaching people with the message of Jesus. This is done through building strong relationships, sharing valuable resources, and planting and multiplying life-giving churches around the globe.

Cost of an ARC Church Plant - \$30,000 per church plant



NATIONAL LEGACY LANE

FULLY FUNDED & IN PROGRESS

- Currently waiting on funding for the remaining National Legacy Lane Projects.



I N T E R N A T I O N A L

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FOCUS: GLOBAL CHURCH PLANTING AND DISCIPLESHIP RESULTING IN NATIONS BEING CHANGED

● Great Commission Latin America (GCLA) Church Plants:

GCLA's vision is to plant a church in the capital city of every Spanish-speaking country in Latin America. GCLA is planning for church plants in:

Lima, Peru
Santiago, Chile
Buenos Aires, Argentina
Havana, Cuba
La Paz, Bolivia
Asuncion, Paraguay
Montevideo, Uruguay
San Juan, Puerto Rico
Quito, Ecuador

Funding the first year will be used to help cover travel and moving expenses, visas, work permits, and getting new apartments. Second-year funding will help to establish and grow the core group into the church. Third-year funding will be to help with new church infrastructure (video projectors, speakers, etc.).

Estimated Cost for each Church Plant - \$50,000
(Year 1 - \$20,000, Year 2 - \$15,000, Year 3 - \$15,000)

● Children's After School Program:

The Children's After School Program helps children with education assistance, nutrition, healthcare, and advanced job skills (English as a second language, computer skills), which in turn help children dream about a successful future. The cost of this project will fund the construction of a new after-school program in partnership with a local church in an under-resourced country.

Estimated Cost for a Children's After School Program - \$28,000

FOCUS: GLOBAL CHURCH PLANTING AND DISCIPLESHIP RESULTING IN NATIONS BEING CHANGED

● Medical Clinic:

A Medical Clinic will serve the local population, the children in the local after-school program, and their families. The clinic runs in partnership with Total Health, who will assume the cost of funding the operations after year three. The cost of this project will fund the first three years of operation for the medical clinic in an under-resourced community.

Estimated Cost of a Medical Clinic - \$54,000

● Medical Clinic Medicine Supply:

The Medical Clinics in Central America provide much needed basic primary health care in some of the poorest communities in Central America. Early diagnosis and intervention can make a huge difference in the long-term health of patients and families. Often the difference between breaking or continuing the cycle of generational poverty is less than \$10 per month for medication of very treatable conditions like high blood pressure, diabetes, or high cholesterol, which all run rampant in many parts of Latin America.

Estimated Cost of a Small Clinic (four available) - \$8,000 each

● UTM Global Health Project Partnership:

This project is in partnership with University of Toledo Medical College's Global Health Project and would help provide medical mission teams including physicians as well as specialists like Pediatricians, OB/GYNs and Cardiologists to support healthcare at partnering medical clinics as well as helping to educate local doctors who work at the clinic.

**Estimated Cost of a UTM Global Health
Project medical mission team
Cardiologist medical mission team - \$8,000**

● Medical Clinic Blood Test Laboratory:

Access to basic healthcare in Central America can be difficult for people living in rural communities. While medical clinics have been a huge help in bringing access to basic medical care in rural areas, getting basic blood tests and other diagnostic lab work done can often be very difficult. Funding a blood test laboratory will bring an important service to an established local medical clinic in Latin America.

Estimated Cost of Medical Clinic Blood Test Laboratory - \$18,000

FOCUS: GLOBAL CHURCH PLANTING AND DISCIPLESHIP RESULTING IN NATIONS BEING CHANGED

● Start an Ongoing International Intern Scholarship:

For over twenty years, CedarCreek has been investing locally in the next generation of young leaders through our Internship Program. CedarCreek Church has also invested resources annually in the global church by regularly bringing in next generation international leaders to participate in our Internship Program, which trains and equips them with the tools to return home and make their home churches better in their local community. We would love to endow an international intern in perpetuity by starting an internship scholarship fund, where the investment income earned on the fund would pay for one intern per year forever. This would allow us to annually train up the next generation of international leaders so we can equip them to change the world through their local church.

Estimated Cost (per intern) to Start an Ongoing International Intern Scholarship Fund - \$150,000

Progress Report - \$7,000 contributed to this project

Remaining Cost to Start an Ongoing International Intern Scholarship Fund - \$143,000

● Build a Home for a Family in Central America:

In many Central American countries, unemployment can run as high as 50%. This is a big factor in the generational poverty that is so rampant in Central America. Having a safe, secure home is a big step in providing the stability needed to help families break the cycle of generational poverty. Help a family break out of that cycle by bringing the stability that comes with owning a safe and secure home.

Estimated Cost Cost to Build a Home for a Family in Central America - \$11,000

CELEBRATE
PROGRESS

BUILD A HOME





INTERNATIONAL LEGACY

FULLY FUNDED & IN PROGRESS

- **Children's After-School Program**
New Location in San Jose, Costa Rica - \$28,000
- **Large Medical Clinic Medicine Supply** - \$12,000
- **Build a Home for a Family in Central America**
Next home fully funded for a family in Central America - \$11,000

FULLY FUNDED & COMPLETED

- **Medical Clinic**
New Location in Valley of the Angels Outside of Tegucigalpa (the capital of Honduras) - \$54,000
- **Medical Mission Trips**
Pediatrician Medical Mission Team - \$8,000
OB/GYN Medical Mission Team - \$8,000

QUESTIONS

Please email
Legacy@CedarCreek.tv
or connect with your
Campus Pastor

GIVE

To make a Legacy Lane donations give as you normally would – check, online, stocks, etc. Once you have made the gift, please email **Legacy@CedarCreek.tv** with the donation details for the Legacy Lane.

Any donation will be used exclusively for ministry-related purposes of CedarCreek Church. As with all other donations, these will be considered to be without donor restriction as to use and will be recorded under the guidelines of CedarCreek Church's one fund approach. We are grateful for your generosity!

CEDARCREEKCHURCH