

Since its founding in 1975 and the construction of its first duplex unit in 1980, the Housing Authority of Travis County (HATC) has worked to provide quality affordable housing for low-income families in Travis County. In FY2020, HATC made several significant strides in maintaining and expanding our affordable housing portfolio, providing state-of-the-art supportive services for our residents and clients, forging partnerships with other community organizations, and advocating for the needs of our area's most vulnerable

OUR MISSION

Our mission is to preserve and develop affordable housing and vibrant communities to enhance the quality of life for all.

OUR VISION

Our vision is for Travis County to have inclusive and diverse affordable housing communities where children thrive, families flourish, and all can achieve their full potential.

BY THE NUMBERS



2.2k Travis Count families serv



617

Housing Choice Vouchers and Special Needs Vouchers issued



154

Multi Family Affordable Housing units



88

Served through the Continuum of Care program

FY2020 ACCOMPLISHMENTS

- HATC was awarded funding in order to provide 39 new Mainstream Housing Choice Vouchers. The agency also applied for and received an additional 15 HUD-Veteran Affairs Supportive Housing (VASH) Vouchers.
- HATC affilliate Travis County Facilities Corporation (TCFC) finalized an agreement for its first multifamily development. Tech Ridge Apartments will consist of 311 units of workforce housing at the intersection of I-35 and Tech Ridge Blvd. in North Austin, a high growth area offering convenient access to nearby retail and job centers.
- The St. David's Foundation awarded HATC with \$40,000 in COVID-19 Recovery Funds HATC utilized this funding in partnership with BCL of Texas to provide a \$400 financia safety net for 100 HATC families affected by COVID-19.

Rental revenue: \$377,215 Other: \$82,930 Depreciation: \$139,972 Administrative: \$1,602,727 Tenant and protective services: \$198,445 Utilities: \$43,197 Maintenance and operations: \$307,277 Operating subsidies and grants: \$8,607,270

OUR VALUES:

The following values support the mission and vision, help define the culture, and reflect HATC's purpose, principles and identity.

INTEGRITY

PEOPLE

EXCELLENCE

SUSTAINABILITY

INNOVATION

TRANSPARENCY

RESPECT



ANNUAL REPORT: FISCAL YEAR 2020

502 E. Highland Mall Blvd. Suite 106-B Austin, Texas 78752 (512) 854-8245 www.hatctx.com

