



ANNUAL REPORT 2021



In 2021, the Yellowstone Club Community Foundation made its most significant impact to date and invested over \$8M into the greater Big Sky community – a 25% increase over last year, in a time when the community needed it most.

YCCF invested in 50+ campaigns, projects, and programs addressing the area's most critical needs from homelessness and hunger to behavioral health, childcare, and family services to water conservation and management.

Thanks to our generous YC Member donors, the Foundation is emerging as a philanthropic pillar of stability in the region. This year we worked diligently to build a functioning network of public and private funding partners, to address community needs collaboratively. Two examples are Big Sky Relief, a YCCF-led effort that saw the

community through the pandemic's hardships, and Elevate Big Sky, a Collective Impact approach that is community-led and donor supported.

YCCF's emerging volunteer programming, provides the opportunity for all community members to help shape its future. With a new volunteer website. Yellowstone Club employee ambassador program, and a volunteer-ran thrift store opening in 2022, everyone can play an active role in cultivating community.

With your continued support, YCCF will continue to build up and support the quality of life and culture that makes this corner of southwest Montana special. We are honored to be part of this important work and hope you will be too.

- YCCF Board of Directors

Board of Directors

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Property Management

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Radnor Burns - Security

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YCCF 2021 EMPLOYEE AMBASSADORS

Sharing our good work throughout Southwest Montana

Nicole Parry - Events

Casey Salestrom - Sales

Megan Janosky - Asset Manager, Property Owners Association

Geoff Unger - Snowsports

Dylan Thronton - Snowsports

Emily Lesser - Human Resources

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Shannon Hanssler - Membership

Jennifer Ford - Food and Beverage

PRESS HIGHLIGHTS



Nonprofit Leader widens lens to overarching community needs

Explore Big Sky



Big Sky workforce housing project looks to address critical area worker issues

KTMF ABC TV



Big Sky communitywide COVID testing keeps businesses open

Billing Gazette



Third Friendsgiving Feast sees nearly 400 people at Wilson Hotel

Lone Peak Lookout



New coalition aims to address mental health and substance use challenges in Big Sky

Montana Public Radio

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YCCF thanks Bozeman and Big Sky healthcare heroes with free lunch

KULR NBC

STRATEGIC IMPACT FUNDS

Big Sky Relief Fund: YCCF and its partners invested \$4M to support the community through the duration of the pandemic. YCCF's most recent investments include: a PCR testing machine to better help facilitate the 58,206 rapid tests administered locally; surveillance testing at the schools for staff and students; supplemental pay for teachers and staff having to stay home due to COVID; 500 rapid tests per week available at no cost to community members; community wide supply of free masks and PPE; and Thankful Thursdays -free lunch to over 3,500 healthcare workers.

Community Center Fund: 2021 saw the final phase of the BASE Community Center construction come to completion. Doors opened in March 2022, Thank YOU for making this a huge success for the community.

Elevate Big Sky Fund: Established to propel community-driven solutions and respond to Big Sky's social and environmental challenges. This collaborative funding framework brings together public and private funds to support multi-stakeholder, longer term initiatives in the focus areas of livability, behavioral health, and the environment.

Behavioral Health Fund: In building upon its initial creation of the Behavioral Health Coalition, YCCF is committed to continuing long-term foundational support for our community's mental health resources with \$800,000 in grants invested in Behavioral Health Programming. Investments were made in suicide awareness education, BASE programming including art and fitness classes, a scholarship fund for community members to access behavioral health services, and collaboration with the Gallatin County Behavioral Health system

SCHOLARSHIP PROGRAMS

Rieschel Family STEM Scholarship

This **\$5,000 scholarship** was awarded to a high school senior in Gallatin Valley pursuing education in science, technology, engineering, or math.

Friends of Big Sky Education Scholarship

One Lone Peak High School student received **two \$3,000 scholarships** for their freshman and sophomore years of college.

Montana Wilderness School

\$3,000 awarded to aid with tuition of an under served Gallatin County youth seeking to attend a MWS multi-week summer course.



Big Bald Dave Scholarship

YCCF is proud to honor the memory of "Big Bald Dave" Mueller and his love for outdoor adventure by awarding two extraordinary summer adventures to Big Sky students in grades 8th, 9th and 10th. The trip is generously supported and coordinated by Adventures Cross Country.



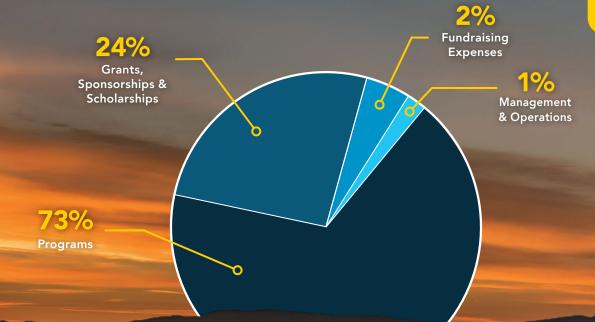
Corey Griffin Scholarship

Awarded three \$5,000 scholarships to high school students from Gallatin Valley, who most closely exemplify Corey's passionate support and leadership for causes in which he believed, along with his philosophy, and having the courage to create change.



CONTRIBUTIONS	2021*	2020**
General Contributions & Interest	\$1,599,891	\$1,037,272
Big Sky Medical Center		\$215,862
Big Sky Community Center	\$1,272,823	\$2,285,222
Fundraising and Events	\$378,675	\$1,870,975
Behavioral Health	\$143,566	\$50,245
Big Sky Relief	\$4,789,368	\$2,477,947
Elevate Big Sky	\$210,000	
Total Contributions and Support	\$8,394,323	\$7,937,523
GRANTS & EXPENSES		
Annual Fund Grants, Sponsorships, & Scholarships	\$1,054,175	\$1,548,103
Big Sky Medical Center Fund	\$1,573	\$277,720
Big Sky Community Center Fund	\$1,129,467	\$2,367,485
Fundraising Expenses	\$154,981	\$139,592
Management & Operations	\$90,456	\$31,990
Behavioral Health	\$208,285	\$44,994
Big Sky Relief	\$5,958,642	\$613,275
Elevate Big Sky	\$102,405	
Total Grants & Expenses	\$8,699,983	\$5,023,159
Management & Operations as a % of Revenue	1.1%	0.4%

EXPENSE DISTRIBUTION



^{* 2021} data represents unaudited 12 month period ended 09/30/2021. ** 2020 data represents audited 12 month period ended 9/30/2019. 2021 audited financial statements may be obtained from YCCF. IRS Form 990 is available at: www.yellowstoneclubfoundation.org

SUPPORTED ORGANIZATIONS

Arts Council of Big Sky Belgrade Community Library Foundation Big Brothers Big Sisters of Gallatin County Big Sky Biggie Big Sky Community Food Bank Big Sky Community Organization Big Sky Discovery School Big Sky Futbol Club Big Sky PTO Big Sky School District Big Sky Skating and Hockey Association Big Sky Ski Education Foundation Big Sky Skijoring Association Big Sky SNO (Sustainability Network Organization) Big Sky Youth Empowerment Bozeman Film Fest Bozeman Health Foundation Bozeman Public Library Foundation Bozeman Spotlight LLC Bridger Ski Foundation Bridgercare

Buddy Walk (Down Syndrome Research) Cancer Support Community of Montana Center for Large Landscape Conservation Challenged Athletes Foundation Child Bridge Discovery Academy Eagle Mount Bozeman Family Promise of Gallatin Valley Friends of Big Sky Community Library Friends of Big Sky Education Friends of the Avalanche Center Galavan (HRDC) Gallatin County Love Inc Gallatin Gateway Community Center Gallatin Gateway School Foundation Gallatin Ice Foundation Gallatin Invasive Species Alliance Gallatin River Task Force Gallatin Valley Land Trust Gallatin Valley YMCA Gateway Youth Group

Greater Gallatin United Way Greater Impact Inc Habitat for Humanity HATCH Haven Heart of the Valley Animal Shelter HRDC (Human Resources Development Council) Jack Creek Preserve Foundation Leadership Montana Make-A-Wish Montana Montana Land Reliance Montana Mindfulness Project Montana Nonprofit Association Montana Shakespeare in the Parks Montana Wilderness School Morningstar Learning Center Museum of the Rockies One Valley Community Foundation Professional Ski Instructors of America Prospera Business Network Proyecto SALUD

Random Acts of Silliness Reach Inc. Rotary Foundation of Big Sky Shodair Children's Hospital SWMMBA (Southwest Montana Mountain Biking Assoc.) Thrive University of Montana Verge Theater Warren Miller Performing Arts Center Wildlife Conservation Society. Wilson Hotel's Community Thanksgiving Dinner Windhorse Equine Learning Women in Action Women of Winter World Language Initiative Montana





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Financials are for FY2021 and all other content is for calendar year 2021

To learn more about the foundation or support our work visit www.yellowstoneclubfoundation.org