

Half-Yearly Progress Report

January – June 2023

Title of Project: Strengthening Women's Ability for Productive New Opportunities (SWAPNO) Phase II

Atlas /Quantum Project ID: 00131619 (IP).

List of Acronyms

AWP	Annual Work Plan
BDT	Bangladeshi Taka
CPD	Country Program Document
DPP	Development Project Proposal
ERD	Economic Relations Division
EAMS	Enterprise Account Management System
ECNEC	Executive Committee of the National Economic Council
IP	Initiation Plan
LGD	Local Government Division
RRF	Result Resource Framework
M&E	Monitoring & Evaluation
MIS	Management Information Systems
MFI	Micro Finance Institution
NA	Not Applicable
NGO	Non-Government Organization
NPD	National Project Manager
PSC	Project Scrutiny Committee
SDG	Sustainable Development Goal
SWAPNO	Strengthening Women's Ability for the Productive New Opportunities
UDMC	Union Disaster Management Committee

UNDP	United Nations Development Programme
UNSDCF	United Nations Sustainable Development Cooperation Framework
UPs	Union Parishads
USD	United States Dollar
WTP	Water Treatment Plant

Project Information

Funded by:	Marico, Embassy of Sweden in Dhaka
National Counterparts:	Govt. of Bangladesh
CPD Output:	<p>Output 1.2: “Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs”.</p> <p>Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviors and lead in climate action.</p> <p>Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises.</p>
UNSDCF Output:	<p>Output 2.2: Women, men, gender and ability diverse people, in particular the most vulnerable and marginalized and especially children, adolescent and youth, are empowered to utilize social and protection services, so that they enjoy lives of respect and dignity.</p> <p>Output 1.2: The people in Bangladesh, especially young women and men from vulnerable and marginalized communities, benefit from market-driven skills development and access to financial and non-financial services that enable them to benefit from inclusive.</p>
SP Output:	<p>Output 1.3: Access to basic services¹ and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity.</p> <p>Output 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels.</p>
SDG Target:	Goal 1: No Poverty (Targets 1.1, 1.2 and 1.5); Goal 2: Zero hunger (Targets 2.1); Goal 3: Good Health and Well-being (Target 3.8); Goal 5: Gender Equality (Target 5.5); Goal 8: Decent Work and Economic Growth (Target 8.5); Goal 10: Reduced Inequalities (Targets 10.2) and Goal 13: Climate Action (Targets 13.3)
Project Starting Date (DD/MM/YYYY):	01 July 2022 to 30 September 2023 (Approved IP)

Original Completion Date as per approved ProDoc (DD/MM/YYYY):	Not Applicable since the ProDoc is under process to be approved.	Expected Completion Date as per revised ProDoc, if any (DD/MM/YYYY):	Not applicable
Project Total Budget (USD):	USD 648,079.21	Fund Received (USD) till to date:	USD 564,745. 88

Narratives

This progress report highlights the significant achievements of the SWAPNO IP project during the first half of the year (January to June 2023), in accordance with the Annual Work Plan (AWP) - 2023. The project continued its operation based on the approved Initiation Plan (IP) till June 2023. Subsequently, the IP period was extended for three months until September 30, 2023. During this reporting period, the project has made substantial progress by accomplishing most of the planned activities. The project has completed a feasibility assessment for the next phase. The Revised Detailed Project Proposal (DPP) and Project Document (ProDoc) have been submitted to the Economic Relations Division (ERD) for three years up to June 2026. However the project has been providing followup support to 3564 women beneficiaries even after completion of the project cycle who are engaged with more than one Incoe Generating Activities (IGAs) and contributing to the houshlds income. Moreover, preparatory tasks have been diligently carried out simultaneously during the IP period, facilitating the project to promptly initiate field implementation immediately after receiving approval for the DPP from the Government of Bangladesh.

The following results/immediate results have been achieved during this reporting period:

Feasibility Assessment conducted for SWAPNO Phase II: To design SWAPNO next phase, the project conducted a need assessment study of poor and extreme poor households in the poverty-prone and climate-vulnerable areas in Bangladesh. The feasibility assessment was conducted in seven districts, namely Bagerhat, Gopalganj, Chandpur, Sherpur, Pirojpur, Cumilla, and Rangpur, which are dispersed across six different administrative divisions. The districts were selected based on their poverty level and climate vulnerability index. Both qualitative and quantitative methods were followed for conducting the assessment.

Feasibility Assessment Major Findings:

- The study's findings suggest that widowed and divorced women are particularly vulnerable in study areas compared to other groups. The data reveals that in poor and extremely poor households, only one person on average is engaged in income-generating activities, and they tend to participate in 1.5 types of such activities. The study also shows that 71% of

households have an average monthly income of BDT 5000 or less, significantly lower than the national average income. Around 19% of respondents reported a monthly average income within the BDT 5,001 to 8,000 range, while approximately 10% of households reported an income over BDT 8,000. It has been observed that most respondents are involved in activities that do not require specific prior knowledge or skills.

- The study found that households living in extreme poverty often experience long periods of unemployment each year, during which they may borrow money from external sources to support their families.
- The study found many good practices in all locales utilizing local resources, for example, using coconut or betel nut coir (Bagerhat/Pirojpur area), small-scale vegetable production at homestead level, vegetable cultivation using sack method, vermicompost preparation (all over the country), Duck farming (in haor, baor or ox-bow lakes); Net fishing (waterlogged area); rainwater harvesting for safe drinking water (In saline area); crab cultivation (in the extreme saline area), etc. These good practices may promote further ultra-poor women-led households.
- Both poor and ultra-poor households have access to credit from NGOs, but to obtain this credit, they need to provide weekly installments, which they repay through their daily income. The study findings revealed that the same households took credit from different NGOs that worked in their locality. However, despite having access to credit facilities from NGOs, it appeared from the discussions and community visits that ultra-poor households are still in a vicious circle and unable to break the poverty line or escape extreme poverty.
- Around 86% of respondent households have experienced natural disasters at least three times in the last five years. Qualitative information gathered from focus group discussions, group discussions, and key informant interviews indicates that the major climate hazards and disasters are cyclones, floods, flash floods, tidal surges, riverbank erosion, salinity, waterlogging, drought, and lack of drinking water.
- The study found that in certain pockets (Indurkani Upazila in Pirojpur District), some individuals may hesitate to engage women in public works such as earthen road repair, road maintenance, construction activities, etc. Therefore, the project should carefully consider selecting women beneficiaries or offering alternative work options if they are not interested in participating in public works.

The findings and recommendations from the needs assessment will be implemented during SWAPNO's next phase.

ProDoc prepared and submitted to ERD: Based on the need assessment study's findings and the previous phase's successful outcomes, the project aims to expand its reach to twelve impoverished and climate-vulnerable districts in Bangladesh. The project has meticulously developed the ProDoc and Detailed Project Proposal (DPP) as per UNDP's prescribed format as well as the Planning Commission of the Ministry of Planning, Government of the People's Republic of Bangladesh. The project received recommendations and suggestions from relevant ministries to enhance the documents. After revising them, both the ProDoc and DPP were submitted to the Economic Relations Division (ERD) under the Ministry of Finance, Government of Bangladesh.

Once the DPP receives approval, SWAPNO II will initiate field-level activities in Bangladesh's twelve poorest and climate-vulnerable districts. The primary objective of this intervention is to uplift 10,188 ultra poor households out of poverty by June 2026.

Digital Application Developed for Phase II Beneficiaries: The project has developed a digital application (Android app) to streamline the beneficiary selection process for the upcoming phase. The objective is to conduct 100% digital selection of the beneficiaries in the next phase. In June 2023, the project conducted a pilot test of the beneficiary selection app in the field, and it demonstrated excellent functionality and effectiveness as a targeted beneficiary selection method. As a result, the digital application will be utilized in the beneficiary selection process for the next phase of SWAPNO, ensuring an efficient and transparent selection process for all stakeholders involved.

Enterprise Accounts Management Software Developed: The project has successfully developed account management software to track enterprises' business progress. The Enterprise Account Management System (EAMS) has been specifically designed to assist small enterprises in managing their business functions through a centralized and integrated system. Entrepreneurs can conveniently input their day-to-day business, operational, and logistic information, as well as transactions, into the web-based EAMS software. This allows for streamlined data management and provides a comprehensive overview of their business activities. Additionally, the system empowers administrators to effectively oversee all enterprises and gain insights through comprehensive reports, guiding them in making informed business decisions.

Production of Milk chilling plant: The milk chilling plant of the SWAPNO project in Kurigram District has delivered outstanding results during this reporting period. A remarkable total of 1,971 kgs of cheese and 40.7 kg of ghee were successfully produced, predominantly sold right after production, amounting to a total worth of BDT 1391,405 (USD 13,914).

Production of Water Treatment Plant: The Water Treatment Plant (WTP) of the SWAPNO project in Gaibandha District made significant strides in providing safe drinking water to the local community, addressing their limited access to safe water. In this reporting period, approximately 300 households were able to conveniently access safe drinking water at a minimal cost through the cooperative. A total of 117,580 liters of water, with a value of BDT 109,110 (USD 1,091), was successfully produced and made available at an affordable price during this period. The success of this model has led to its replication by the Lalmonirhat district administration as a cooperative enterprise. Furthermore, in line with its commitment to environmentally friendly practices, the Water Treatment Plant operates using solar energy, making it a green initiative.

Production of Sanitary Napkin: "Kallyani Nari Kollyan Samittee," a women-led cooperative established during the earlier phase of the SWAPNO project, it demonstrated remarkable success by continuing to thrive beyond the completion of project cycle. In the current reporting period, SWAPNO has been providing ongoing support to sustain the cooperative's success. Through their diligent efforts, the women-led cooperative has successfully produced and sold 18,240 packets of sanitary napkins. These products have been distributed through various buying and selling points, clinics, and pharmacies in their local area, resulting in a noteworthy revenue of BDT 820,800.00 (USD 8,208). For the women entrepreneurs, the cooperative's dedication served as an encouraging model of economic empowerment and sustainability.

Developed Training module : In this reporting period, the project has developed a comprehensive Plastic Waste Management training module for all the project participants including UDMC members, women beneficiaries, partner NGO staffs and union workers in the 283 Union Parishads under 12 districts to demonstrate the circular economy (Reduce, Reuse and Recycle) of plastic waste management. The project will train the women beneficiaries on collecting, sorting and recycling plastic waste from their respective areas, including PET bottles and polyethylene. Through this recycling initiative, beneficiaries will have the opportunity to create entrepreneurial ventures and generate additional income.

Vermicompost production and use: Despite the completion of the project cycle in the previous phase, SWAPNO beneficiaries in four districts (Jamalpur, Gaibandha, Lalmanirhat, and Kurigram) have continued their vermicompost production and successfully produced 20,841 kg (20.8 metric tons) of vermicompost. This organic fertilizer holds a market value of BDT 250,092.00 (USD 2,500.9). The beneficiaries' sustained production and sale of vermicompost demonstrate their entrepreneurial skills and commitment to sustainable and organic agriculture practices.

Developed Business model on Plastic Recycling Plant: To establish one plastic recycling enterprise on a pilot basis, a comprehensive business model is developed on effectively collecting, sorting, washing, and recycling the used PET bottles and polythene bags in the plastic recycling plant. Through demonstrating the circular economy on plastic waste management, small and medium-scale enterprises will be developed that will help to increase beneficiaries' income levels.

Operational Manual Revised: Drawing upon the insights gained and lessons learned during the previous phase, the project has thoroughly revised the existing operation manual in preparation for the next phase. This revised operational manual will serve as a comprehensive guide for the successful execution of project activities during the upcoming phase. Currently, the manual is in the final stage of refinement and is undergoing the process of finalization and printing.

Staff Foundation Training Module Developed: The project has designed a comprehensive staff foundation training module spanning four days for the upcoming phase. This module will serve as a crucial training resource for the project staff, enabling them to acquire essential skills necessary for conducting participatory training effectively. The training sessions will be highly interactive and practice-oriented, focusing on enhancing the staff's abilities in facilitation, communication, and participatory training techniques. Moreover, the training module will cover key topics such as project implementation strategies and an extensive focus on delivering training based on the eight modules specifically designed to empower SWAPNO women beneficiaries.

Project Scrutiny Committee (PSC) meeting held: The PSC meeting was held at LGD on 22 January 2023 where Hon'ble LGD Secretary Mr. Muhammad Ibrahim, Dr. Md. Sarwar Bari, Director General of M&E Wing, LGD, Mr. Prasenjit Chakma, ARR of UNDP, Mr. Habibur Rahman, NPD of SWAPNO project and Mr. Kajal Chatterjee, NPM of SWAPNO project discussed the planning and implementation mechanism of SWAPNO's second phase.

Project Evaluation Committee (PEC) meeting held: The PEC meeting took place on June 12, 2023, using the "Zoom Platform." The meeting was chaired by Mrs. Nasima Begum, the esteemed Senior Secretary of the Department of Socio-Economic Infrastructure (SEI) at the Planning Commission, Government of the People's Republic of Bangladesh. Government officials from various ministries participated in the meeting. During the session, Mr. Habibur Rahman, National Project Director of the SWAPNO project, provided an overview of the project's accomplishments in the previous phase and presented the plans for the proposed next phase. Everyone expressed their appreciation for the positive results obtained so far and recommended leveraging the lessons learned from the previous phase in the upcoming phase. The chairperson suggested incorporating all the suggestions and recommendations from the meeting into the revised Detailed Project Proposal (DPP) and sharing it with the relevant ministry for further action.

Project site visits: During this reporting period, representatives from UNDP Bangladesh, Donor agencies, and IMED visited the project. While the project's field implementation for the earlier phase has been completed, numerous activities are still continuing by the beneficiaries themselves, even after the completion of the project cycle. The visitors observed the present situation of the SWAPNO beneficiaries and engaged in discussions with local women entrepreneurs such as owners of Buying-Selling points, Vermicompost producers, Sanitary Napkin producers, Water Treatment Plant operators, Milk Chilling Plant operators, and others. Additionally, they interacted with community members and officials from the district level Government of Bangladesh (GoB). The team expressed great satisfaction upon witnessing the remarkable results achieved through the project's activities.

Visibility and Communication

In this reporting period, the project has conducted some activities regarding visibility and communication, which are given below:

- **Annual Report 2022 published:** The project developed and published the Annual Report 2022, where all initiatives and achievements of 2022 are briefly described. The report is available on the project's website – www.swapno-bd.org
- **Redesigned SWAPNO website:** In this reporting period, the project has renovated its website by updating project's publications, news, stories, blogs, videos, etc. The website is launched on 11 May 2023.
- **SWAPNO Brochure:** Raising awareness among the stakeholders is crucial as the project prepares to enter its second phase. In this period, the project started designing and developing the brochure. This will create a sense of understanding regarding the project's new initiatives, geographic coverage, new beneficiaries, etc. The brochure will be published by July.
- **Video on Milk chilling plant:** From the end of the year 2022, members of SWAPNO Nari Kallyan Cooperative Ltd have started producing mozzarella cheese and clarified butter (ghee) through their milk chilling plant. This initiative has brought great success not only to the Cooperative members, but also to the lives of local dairy farmers. To highlight their success, the project has started developing a short video documentary which will be released by the first week of July 2023.
- **Social media update:** In this reporting period, several contents were developed and published on social media platforms. UNDP Bangladesh published a post on Menstrual Hygiene Day (May 28, 2023) mentioning the role of SWAPNO project's Kallyani Sanitary Napkins. UNDP's weekly newsletter 'Walk The Talk' regularly posted news about project's activities.



UNCDF and Bangladesh Bank conducted a joint monitoring visit in Kurigram. The central bank's Director Mohammad Ashiqur Rahman and the team visited a milk processing enterprise of UNDP's SWAPNO women's cooperative supported

A. Key Results Achieved (Outcome Level)

List the top 1-3 key results that the project has achieved (January-June) of 2023.

- Approximately 300 households were able to conveniently access safe drinking water at a minimal cost through the Water Treatment Plant (WTP) of the SWAPNO project in Gaibandha District.
- SWAPNO beneficiaries in Jamalpur, Gaibandha, Lalmanirhat, and Kurigram have successfully marketed their organic fertilizer (vermicompost), generating a remarkable market value of BDT 250,092.00 (equivalent to USD 2,500.9). This

achievement highlights the tangible economic value created by the beneficiaries through the sale of their vermicompost fertilizer.

- The milk chilling plant of the SWAPNO project in Kurigram District has delivered outstanding results during this reporting period. In this reporting period, this plant earned BDT 1391,405 (USD 13,914).
- A total of 3564 women beneficiaries are getting followup support even after completion of the project cycle who are engaged with more than one Income Generating Activities (IGAs) and contributing to the households income.

B. Results Not Achieved (Outcome Level)

List the top 1-3 key results that the project has not achieved (January-June) of 2023.

- The achievement of formal sector employment for the beneficiaries could not be accomplished due to the delayed approval of the Detailed Project Plan (DPP) by the relevant line ministry.
- The approval of the Detailed Project Plan (DPP) by ECNEC (Executive Committee of the National Economic Council) is still pending. As a result, the beneficiary selection process and baseline survey are delayed.

C. Output Level Results

Results Achieved	Results Not Achieved
The Water Treatment Plant (WTP) of the SWAPNO project in Gaibandha District produced & sold 117,580 liters of safe water, with a value of BDT 109,110 (USD 1,091) and made available for community people at an affordable price during this period.	The inception workshop could not be organized as planned due to the delayed approval of the Detailed Project Proposal (DPP) by the relevant ministry.
SWAPNO beneficiaries in four districts (Jamalpur, Gaibandha, Lalmanirhat, and Kurigram) have continued their remarkable efforts and successfully produced 20,841 kg (20.8 metric tons) of vermicompost.	The selection process of beneficiaries is experiencing delay due to the pending final approval of the DPP (Detailed Project Proposal) and the field execution of the next phase of SWAPNO.
A remarkable total of 1,971 kgs of cheese and 40.7 kg of ghee were successfully produced, predominantly sold right after production by the milk chilling plant of the SWAPNO project in Kurigram District.	Project's next phase baseline survey has been delayed due to the pending final approval of the DPP and the beneficiary selection process.
DPP revised and finally submitted for the approval of ECNEC.	

Feasibility Assessment conducted for SWAPNO next phase.	
D. Gender [mandatory for GEN2 and GEN3 projects]	
<p>SWAPNO phase II is designed to focus on the core mandate to ensure gender equality and women empowerment. Gender issues will be effectively mainstreamed across all programmatic approaches. The SWAPNO II beneficiaries will be no longer viewed as socially excluded women but as participants in a government programme. The project will contribute to gender equality by empowering the women beneficiary groups to make personal, family, and community decisions through economic activities. It is expected that the project will enhance women's empowerment, self-confidence, and agility. The project's targeted 10,188 beneficiaries which are 100% women. The gender mainstream indicators are addressed in the project document's Result Resource Framework (RRF). Gender disaggregated information will be gathered, analyzed, and stated in the progress report.</p>	
E. Leave No One Behind (LNOB) [if any]	
<p>The project will select 100% excluded rural women (age 18 to 45) who are unable to earn and maintain a family. Based on project beneficiary guidelines, SWAPNO II will give priority to select excluded rural women who are widowed, abandoned, divorced, separated, or have a husband with a disability. The project has developed a digital application (Android app) to streamline the beneficiary selection process for the upcoming phase. The objective is to conduct 100% digital selection of the beneficiaries in the next phase. The project will actively engage community members, local journalists, NGOs, and Upazila-level government officials to monitor the entire process. Finally, Union Parishad (UP) will approve the beneficiary list for employment.</p>	
F. Innovation (if any)	
<p>Since SWAPNO II is in the planning stage, the project will apply the previous learning during the field implementation. In the last phase, SWAPNO applied various innovative approaches i.e Climate Resilient Vegetable Cultivation using the sack method, vermicompost production, women-led buying and selling points, Water Treatment Plant, Milk Chilling Plant, women-led group farming, and micro health insurance for women. SWAPNO II has a plan to replicate such innovation in the new working districts which was very successful in previous phase. Moreover, the project has a plan to establish one plastic recycling plant as pilot basis for effectively collecting, sorting, washing, and recycling the used PET bottles and polythene bags in the plastic recycling plant.</p>	
G. Resource Mobilization (if any)	

Not Applicable

H. Monitoring

During this Initiation Plan (IP) implementation, the project M&E and MIS team reviewed proposed indicators in the Result and Resource Framework (RRF). The project developed a dataflow diagram with the role and responsibilities of different levels of staff and stakeholders. In the next phase, SWAPNO will do necessary revision in the entire M&E and MIS and establish a comprehensive Monitoring & Evaluation and Management Information System. A central online M&E and MIS will be established to measure the process, progress, and key performance indicators of the project systematically.

I. Project Risks & Mitigation Measures

S I	Project Risk ¹	Risk Category and Sub-category ²	Likelihood (High/Substantial/Moderate/Low) ³	Mitigation Measure
1	<p>Event: There is a risk that might hamper/slow down the project implementation.</p> <p>Cause: Because of delayed approval of the DPP by the government.</p> <p>Impact: It will impact in project's targeted achievements as per plan.</p>	3.operational 3.7 Partnership	Moderate	Project has been conducting discussion meetings with LGD to expedite the process.

J. Challenges, Issues and Remedial Actions

S I	Challenges and Issues	Remedial Action

¹ Please make sure to include Social and Environmental risks

² Use the 'ERM Risk Categories Sub-categories' as a reference

³ Use the 'Risk Matrix' as a reference

1	Community Health, Safety and safe Working Conditions is an issue during COVID-19 pandemic.	<ul style="list-style-type: none"> The project took proper risk mitigation strategy as previous and followed the guideline provided by WHO and GoB during field visits, meetings, and session conduction. The project used mobile and WhatsApp for remote monitoring of the activities.
---	--	---

K. Lessons Learned

- Proper alignment in terms of project activities, outputs, and targets among the project documents (ProDoc, DPP, Project Proposal) can make the project implementation process effective.

L. Evidence (Please list the evidence used in writing the narrative section of the report)

S I	Title of the Evidence	Author	Date of Publication	Page number	Link
1	Annual Report 2022	SWAPNO	March 2023	N/A	http://swapno-bd.org/beta/wp-content/uploads/2023/03/SWAPNO-Annual-Report-2022_compressed.pdf
2	Feasibility Assessment Report 2023	SWAPNO	April 2023	N/A	Not applicable
3	Approved AWP 2023	SWAPNO	March 2023	N/A	N/A
4	SWAPNO Facebook	SWAPNO	January 2023	N/A	https://www.facebook.com/swapnoproject/posts/pfbid0PBCengH97ASjwRuWhGyKY5GHYU6TegMsB2THnp94gZgF8cWhda8FqDbnd1dHbF5MI

Indicator Progress

Output 1		<i>Increased Income and Assets engaging Local Economy and Skill Development.</i>			
Indicator	Baseline	End of Project Target	Annual Target (2023)	Progress (Q2, 2023)	Cumulative Progress (Q1+Q2, 2023)
1.1. # of women beneficiaries selected	12,492 (December 2020)	10,188 (Year 2023)	4,500 (December 2023)	0	The beneficiary selection will commence immediately upon approval of the DPP.
1.2. # of studies conducted	0 (December 2021)	1 (Year 2023)	1 (December 2023)	0	1 (The feasibility assessment conducted in March 2023.)
1.3. # of women-led enterprises identified	271 (December 2021)	271 (Year 2023)	271 (December 2023)	0	269 (The women-led enterprises identified in 1 st Quarter 2023)
1.4 # of women employed in the formal sector	588 (December 2021)	500 (Year 2023)	500 (December 2023)	0	The beneficiary selection and employment process will commence immediately upon approval of the DPP.
1.5 # of DPP finalized	1 (January 2015)	1 (Year 2023)	1 (December 2023)	1	1 (DPP is revised as per the recommendation and suggestion of Project Scrutiny Committee meeting & submitted to Economic Relations Division (ERD))
Output 2		<i>Strengthened Human Capabilities and Resilience.</i>			
2.1. # of women oriented/trained on life skills issues	12,492 (December 2021)	10,188 (Year 2023)	10,188 (December 2023)	0	The beneficiary selection and life skills training process will commence immediately upon approval of the DPP.

2.2. # of people participated in nutrition campaign (with gender disaggregated data)	12,492 (December 2021)	Actual number of people (Year 2023)	Actual # (December 2023)	0	Do
2.3. # of women covered micro-health insurance coverage	1,587 (December 2021)	5,500 (Year 2023)	5,500 (December 2023)	0	Do
Output 3	<i>Strengthen institutional capacity for Sustaining SWAPNO benefits.</i>				
3.1. # of inception workshop organized	5 (December 2021)	10 (Year 2023)	10 (June 2023)	0	The progress of this indicator is contingent upon the approval of the DPP by the Ministry and the successful execution of the project in the field.
3.2. # of UP/UDMC members trained on DRR & CCA (with gender disaggregated data)	171 (December 2021)	171 (Year 2023)	171 (June 2023)	0	Training for UP/UDMC members will be commence immediately upon approval of the DPP and field execution.
3.3. # of the partnership established with different organizations/institutions	3 (December 2021)	2 (Year 2023)	2 (June 2023)	0	Do
3.4 # of baseline survey conducted	3 (December 2021)	1 (Year 2023)	1 (June 2023)	0	The baseline survey will be completed immediately upon approval of the DPP & beneficiary selection.

Financial Progress

Currency: USD

Output	Total Annual Budget (2023)	Budget for Q1+Q2 (2023)	Expenditure Q1+Q2 (2023)	Balance	Delivery Rate
Output-1: Economy and Skills Development	104,130.81	60,000.00	57,427.50	46,703.31	Un posted Expenditure in the QUANTUM \$30,800.00
Output-2: Strengthened Human Capabilities and Resilience	81.00	81.00	81.00	-	-
Output 3: Activity# 3 Strengthen institutional capacity for Sustaining SWAPNO benefits	204,833.78	145,000.00	140,231.93	64,601.85	Un posted Expenditure in the QUANTUM \$110,261.00
Output 4: Activity# 4, Programme Management	114,940.84	75,000.00	74,770.56	40,170.28	Un posted Expenditure in the QUANTUM \$25,693.00
Grand Total	423,986.43	280,081.00	272,510.99	151,475.44	64%

(As of 30 June 2023)

Annex

Annex-I: Photos

