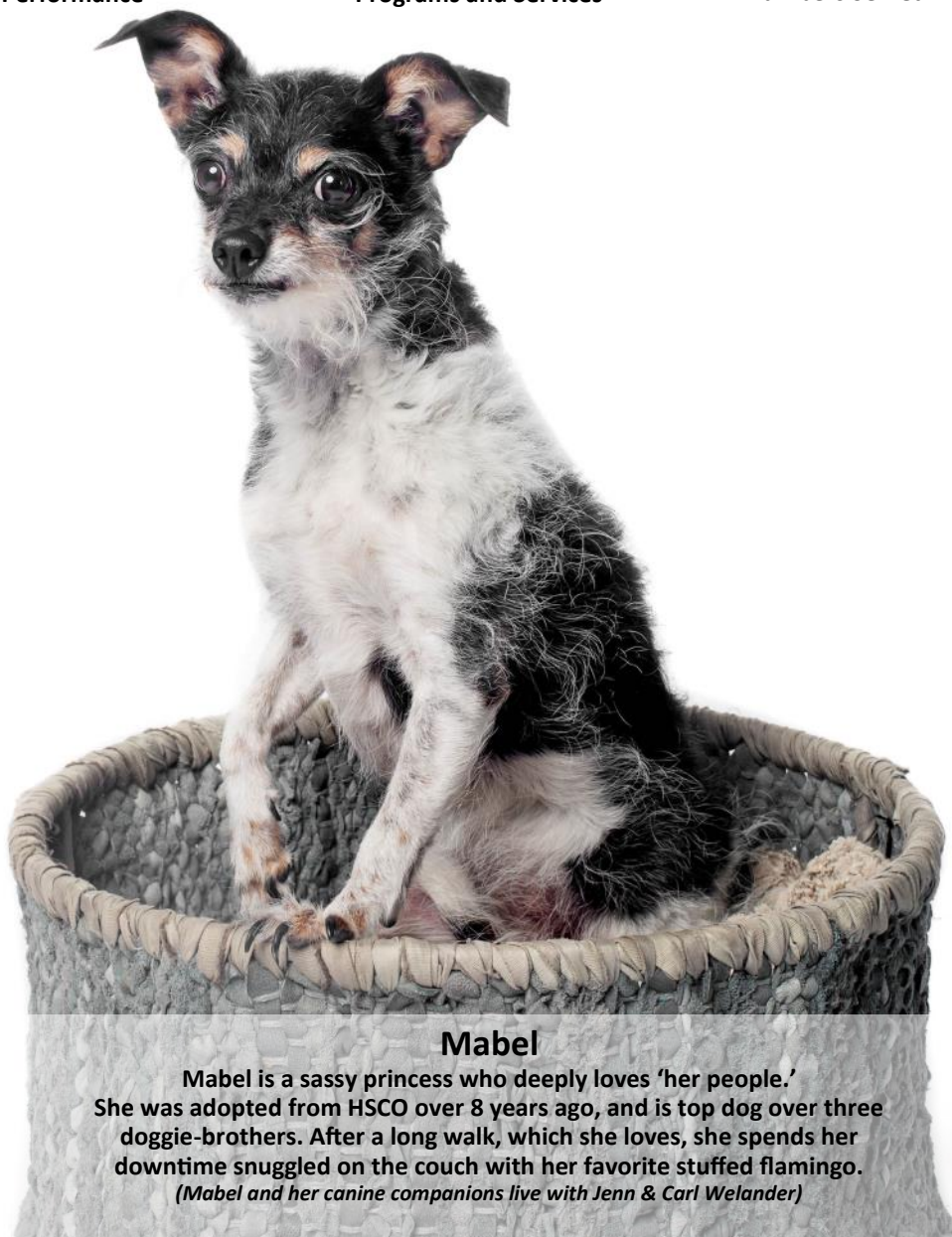




Annual Report 2020

- FYE Condensed Statement of Activity
- FYE Financial Performance
- Funding Sources
- Programs and Services
- Community Outreach
- Numbers Served



Mabel

Mabel is a sassy princess who deeply loves 'her people.' She was adopted from HSCO over 8 years ago, and is top dog over three doggie-brothers. After a long walk, which she loves, she spends her downtime snuggled on the couch with her favorite stuffed flamingo.

(Mabel and her canine companions live with Jenn & Carl Welander)



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Message from the Executive Director

While this past year has been full of unknowns, challenges and turmoil for so many, and for various reasons, the staff and board of the Humane Society of Central Oregon are grateful for our community and that we could maintain our operations with very little disruption in overall services. While we did have to close all of our locations to the public for a period of time, one pandemic goal was to maintain our workforce and keep our staff employed. With the assistance of the PPP loan program we maintained essential positions and once we were allowed to safely reopen, we were ready.

Another goal was to provide partnering agencies resources to help keep pets with their people. At one point we were providing 10 food banks with pet food so that pet owners could feed all of their family members. We also provided a vaccine clinic and distributed food to individuals and pets living in the Juniper Ridge encampment.

Due to COVID-19, our Community Cat program got a late start and even as I write this, our dedicated volunteers are still trapping across multiple counties so that the cat population doesn't balloon next spring. From February to October 2020, our organization spayed, neutered and provided vaccines for 491 cats that were unowned, free-roaming and typically are shy of humans. Most of these cats have a caregiver that provides food and water, yet they don't have the resources to control unwanted kitten litters.

As we close out 2020 and enter our 60th year of service, we are hopeful and ready to serve our furry friends and community. We will adapt and proactively address the requirements of those that need us and continue our mission of "Strengthening the humane-animal bond by advocating and compassionately caring for animals" and their people.

Together, Hand & Paw, Changing Lives

HSCO Services in 2019 - 2020

HSCO primarily serves the Bend, southern Deschutes County & outlying areas.

- Provides care for 3,300 lost, abandoned, neglected and abused animals annually
- Adoption of companion animals
- Reuniting pets with families
- Medical care and spay/neuter of all adopted animals by HSCO veterinary team
- Affordable spay and neuter services for community
- Vaccine and microchip clinics provide preventative care for community
- Humane education program reaches schools & organizations
- Community outreach at local events
- Dog licensing and renewal site
- Spay/Neuter Assistance Program and Bend Spay Neuter Program
- Cremation services for veterinarians and the public
- Recycled treasures at HSCO Thrift Store
- Community Cat program

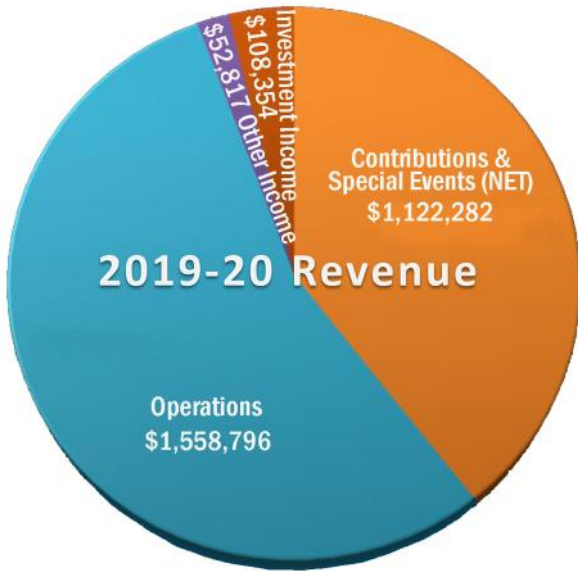


Mission

The mission of the Humane Society of Central Oregon is

"Strengthening the human-animal bond by advocating and compassionately caring for animals."

2020 FYE Condensed Statement of Activity



Second Chance at a Pain Free Life Willy was a long time stray brought in by a Good Samaritan. Upon arrival, it was apparent this two year old had no vision through his malformed and/or injured eyes. He played, ate and used the litterbox like a champ. To free Willy of pain, HSCO's veterinarian surgically removed both of his eyes. Miraculously, Willy was playing and ready for adoption a few days after surgery.



2020 FYE Financial Performance

Revenues

Contributions and grants	39.5%
Program services/operational	54.8%
Other income	1.9%
Investment income	3.8%

Expenses

Program services/operational	85.2%
General and administration	9.2%
Fundraising	5.6%

Funding Sources

Private Donations

Thrift Store

Bend Spay Neuter Program

Grants

City & County Animal Sheltering Contracts

Fundraising Events

Tuxes & Tails

Pup Crawl

Special Event Partnerships



The Chance of a Lifetime - 5th and forever home

Chance, an eight year old Pointer mix was adopted four times in Idaho prior to his arrival at HSCO. This sweet guy stole the heart of everyone he met. He needed a family dedicated to providing him the support needed to succeed in a home to manage his history of destructive separation anxiety. The image of Chance's face on HSCO's website pulled on the heart strings of a couple known for adopting unsocialized cats and senior dogs from eight to thirteen years of age. The Nybergs have experienced many heartaches with the loss of beloved seniors too soon, behavioral conditions that required lifestyle changes, to adding a driveway gate to protect friends and family. All done with love and compassion.



Chance befriended Lincoln, an HSCO Alumni. Upon arrival at the ranch, he made friends with the pampered barn cat and the equine family members. He quickly felt comfortable surrounded with love.

Did you know that in FY 2019-2020?

- 34,253 Volunteer hours donated for full-time equivalent of 16.5
- 1,255 Spay and neuter surgeries at HSCO
- 2,252 Veterinary exams at HSCO
- 33% of revenue from HSCO Thrift Store
- 64 Youths reached by education programs
- 1,067 HOPE Pet Food Bank recipients at HSCO, not including pet food distributed at 10 Food Banks & Meal sites
- 45 Events reaching out to the community
- 6,679 Total monetary gifts received
- 96% of gifts from individuals
- 2,309 Spay & neuters done at HSCO Spay+Neuter Program
- 1,827 Vaccinations provided at HSCO Spay+Neuter Program
- 1,043 Wellness exams provided at HSCO Spay+Neuter Program
- 555 Microchip ID implants at HSCO Spay+Neuter Program

Animals Helped

Animals Received

Cats & Kittens	1214
Dogs & Puppies	1132
Other Animals	253
TOTAL	2,599

Animals Adopted

Cats & Kittens	959
Dogs & Puppies	417
Other Animals	221
TOTAL	1,597

Pets Reunited with

Cats & Kittens	69
Dogs & Puppies	604
Other Pets	5
TOTAL	678

Animals Transferred

To other sheltering and rescue organizations

Cats & Kittens	10
Dogs & Puppies	29
Other Animals	0
TOTAL	39

Shelter Neuter Return Program

Cats & Rabbits	77
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Community Cats S/N Program

	708
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Foster Care Animals

Cats, Dogs, Rabbits & Guinea Pigs	401
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HSCO Total Live Release Rate** 92%

National Comparable Live Release Rate* 84%

***HSCO live release rate according to the ASPCA
National live release rate for shelter with animal control contracts Shelter Animals Count 2019