

Registered Office: 87/88 Mittal Chambers Nariman Point Mumbai 400 021

Particulars
Particulars
Particulars December 31, 2008 March 31, 2009 March 31, 2008 Marc
Income from operations
Total income 1,039.51 245.88 1,596.71 1,285.39 3,073.20 1,560.15 3,301.01
Expenditure a Increase in unamortised/ unexploited/unfinished content 9- (34.93) (372.49) (34.93) (282.08) (34.93) (281.30) (281.30
a) Increase in unamortised/unfinished content b) Cost of cost
b) Cost of content
c) Staff cost (J) Depreciation (D) Other expenditure 97.62 13.90 25.96 3.70 25.06 2.32 123.58 17.60 104.21 15.71 123.65 7.994 105.56 71.55 7.994 105.56 71.55 7.994 105.56 7.155 7.994 105.56 7.994 105.56 7.155 105.56 7.994 105.57 7.907.87 105.56 7.994 105.56 7.994 105.56 7.994 105.56 7.994 105.56 7.994 105.56 7.994 105.56 7.994 105.56 7.994
d) Depreciation 13.90 3.70 2.32 17.60 15.71 75.94 71.55 e) Other expenditure 118.61 159.17 204.53 277.78 322.24 467.27 508.40 Total expenditure 1,193.39 531.59 690.01 1,724.98 2,266.12 1,972.88 2,505.74 Profit from operation before other income and interest (153.88) (285.71) 906.70 (439.59) 807.08 (412.73) 795.27 Other income 189.63 58.09 60.26 247.72 310.91 240.15 321.00 Profit before interest 2.43 0.58 1.861 3.01 83.27 3.06 84.16 Profit before tax 33.32 (228.20) 948.35 (194.88) 1,034.72 (175.64) 1,032.11 Tax expenses - - (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 Net profit 19.32 (191.00) 587.62 (171.68) 661.21 (160.49) 664.55
e) Other expenditure Total expenditure 118.61 159.17 204.53 277.78 322.24 467.27 508.40 Total expenditure 1,193.39 531.59 690.01 1,724.98 2,266.12 1,972.88 2,505.74 Other income 189.63 58.09 60.26 247.72 310.91 240.15 321.00 Profit before interest 35.75 (227.62) 966.96 (191.87) Interest 1,117.99 (172.58) 1,117.99 (172.58) 1,116.27 Interest 1,243 0,58 18.61 3.01 83.27 3.06 83.27 3.06 83.27 3.06 83.27 3.06 83.27 3.06 83.27 3.06 83.27 1,105.91 83.27 1,105.91 1,
Total expenditure
Profit from operation before other income and interest 153.88 (285.71) 906.70 (439.59) 807.08 (412.73) 795.27 (217.02) (217
Other income 189.63 58.09 60.26 247.72 310.91 240.15 321.00 Profit before interest 35.75 (227.62) 966.96 (191.87) 1,117.99 (172.58) 1,116.27 Interest 2.43 0.58 18.61 3.01 83.27 3.06 84.16 Profit before tax 33.32 (228.20) 948.35 (194.88) 1,034.72 (175.64) 1,032.11 Tax expenses - - (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 O-beferred - (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 Net profit 19.32 (191.00) 587.62 (171.68) 661.21 (160.49) 664.65 Paid-up equity share capital 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 </td
Profit before interest 35.75 (227.62) 966.96 (191.87) 1,117.99 (172.58) 1,116.27 Interest 2.43 0.58 18.61 3.01 33.27 3.06 84.16 Profit before tax 33.32 (228.20) 948.35 (194.88) 1,034.72 (175.64) 1,032.11 Tax expenses -
Interest 2.43 0.58 18.61 3.01 83.27 3.06 84.16 Profit before tax 14.00 (10.71) 160.07 3.29 172.85 5.45 174.99 Deferred 2.64.99 200.66 (26.49) 200.66 (26.49) 200.66 (26.49) 200.66 (26.49) Pelid-up equity share capital 1,446.70 1,446.7
Profit before tax 33.32 (228.20) 948.35 (194.88) 1,034.72 (175.64) 1,032.11 Tax expenses 14.00 (10.71) 160.07 3.29 172.85 5.45 174.99 -Current 14.00 (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 Net profit 19.32 (191.00) 587.62 (171.68) 661.21 (160.49) 664.65 Paid-up equity share capital 1,446.70
Tax expenses 14.00 (10.71) 160.07 3.29 172.85 5.45 174.99 -Deferred - (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 Net profit 19.32 (191.00) 587.62 (171.68) 661.21 (160.49) 664.65 Paid-up equity share capital 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 1,446.70 7,814.30 7,976.87 Net worth 9,367.48 9,541.12 9,260.59 9,423.10 Earning per share 0.14** (1.59)** 4.06** (1.19) 4.54 (1.12) 4.56 ** Basic and diluted EPS on weighted average basis **Not annualised 4.06** (1.19) 4.54 (1.12) 4.56 **Not annualised 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,10
-Current 14.00 (10.71) 160.07 3.29 172.85 5.45 174.99 -Deferred - (26.49) 200.66 (26.49) 200.66 (20.60) 192.47 (26.49) 200.66 (20.649) 200.66 (20.60) 192.47 (26.49) 200.66 (20.60) 200.66
Deferred Paid-up Pai
Net profit
Paid-up equity share capital 1,446.70 1
Reserves excluding revaluation reserves Parcel Parc
Net worth 0.14** (1.59)** 4.06** 9,367.48 9,541.12 9,260.59 9,423.10 Earning per share 0.14** (1.59)** 4.06** (1.19) 4.54 (1.12) 4.56 ** Not annualised ** Not annualised 4.06** 4.06** 4.06** 1.12 4.54 4.56 Aggregate public shareholding 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 69.85 64.99 69.85
Earning per share 0.14** (1.59)** 4.06** (1.19) 4.54 (1.12) 4.56 * Basic and diluted EPS on weighted average basis ** Not annualised Aggregate public shareholding - Number of shares 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 - Percentage of shareholding 65.55 64.99 69.85 64.99 69.85 64.99 69.85
* Basic and diluted EPS on weighted average basis ** Not annualised Aggregate public shareholding - Number of shares 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017
** Not annualised Aggregate public shareholding - Number of shares 9,482,726 9,402,726 10,105,017 9,402,726 10,105
Aggregate public shareholding - Number of shares 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 - Percentage of shareholding 65.55 64.99 69.85 64.99 69.85
- Number of shares 9,482,726 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,402,726 10,105,017 9,69.85 64.99 69.85 64.99
- Percentage of shareholding 65.55 64.99 69.85 64.99 69.85 64.99 69.85
Dividend percentage
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED In Ris lakh
Nine months ended Year ended Year ended Consolidated year ended
Particulars Particulars Part
(Unaudited) (Unaudited) (Unaudited) (Audited) (Audited) (Audited) (Audited) (Audited)
Segment revenue
a) Content business 1,039.51 245.88 1,596.71 1,285.39 3,073.20 1,285.40 3,073.20
b) Wellness business 274.75 227.81
Total 1,039.51 245.88 1,596.71 1,285.39 3,073.20 1,560.15 3,301.01
Less: Intersegment revenue
Total income from operations 1,039.51 245.88 1,596.71 1,285.39 3,073.20 1,560.15 3,301.01

Total Add: Other income

b) Wellness business

Total profit before tax

b) Wellness business Total capital employed

The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on June 29, 2009.
 There are no exceptional items and extra ordinary items.

(156.31)

(156.31)

189.63

33.32

9,560.44

9,560.44

Segment results profits/(loss) before tax from each segment a) Content business

Capital employed (Segment assets minus segment liabilities) a) Content business

There are no exceptional relims and extra orbital years.
 Arbitration proceedings initiated by the Company against Prasar Bharati, in respect of bank guarantees encashed in the year 2000-01 for marketing of Olympic Games 2000 are ongoing.
 The Company has also initiated proceedings for recovery of loans and advances of Rs 46,753,181 which are pending before the Bombay High Court.

(286.29)

(286.29)

(228.20)

9,367.48

9,367.48

58 09

(442.60)

(442.60)

247.72 (194.88)

9,367.48

9,367.48

888.09

888.09

60.26

948.35

9,541.12

9,541.12

- The Company operates under only one business segment viz content.
 Provision for current period tax includes wealth tax and fringe benefit tax.
- Provision for current period text includes recent as the barrier of the pear.
 The Board of Directors has not recommended any dividend for the year.
 Figures relating to corresponding periods of the previous year have been regrouped wherever necessary.
 There are no pending investor complaints. No investor complaint was received during the quarter.

 Methods Vivas

Bobbie Ghosh Mahesh Vyas Yatender Verma Pallab Bhattacharya Mumbai June 29, 2009 Chief Operating Officer Chief Manager, Accounts VP, Finance, Compliances and Legal Affairs Wholetime Director and CEO

(443.45)

27.66 (415.79)

240.15

(175.64)

9,067.41

9,260.59

193.18

741.09

(29.98) 711.11

321.00

1,032.11

9,173.79

249 31

9,423.10

723.81

723.81

310.91

1,034.72

9,541.12

9,541.12