

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED JUNE 30, 2012

PARTICULARS	QUARTER ENDED			YEAR ENDED
	June 30, 2012 (Unaudited)	March 31, 2012 (Unaudited)	June 30, 2011 (Unaudited)	March 31, 2012 (Audited)
Income from operations	25.82	236.35	191.25	449.35
Total income	25.82	236.35	191.25	449.35
Expenditure				
a) Cost of content	197.99	0.11	-	0.11
b) Purchase of content in trade	-	-	189.47	189.47
c) Changes in unamortised/ unexploited/ unfinished content	85.77	108.37	-	132.90
d) Staff cost	20.16	18.29	21.81	95.03
e) Depreciation	4.64	4.68	4.61	19.19
f) Other expenditure	68.28	210.47	61.07	386.59
Total expenditure	376.84	341.92	276.96	823.29
Profit/ (Loss) from operations before other income and interest	(351.02)	(105.57)	(85.71)	(373.94)
Other income	30.35	30.30	38.69	137.20
Profit/ (Loss) before interest	(320.67)	(75.27)	(47.02)	(236.74)
Interest	19.01	18.88	21.84	84.87
Profit/ (Loss) before tax	(339.68)	(94.15)	(68.86)	(321.61)
Tax expenses				
-Current	-	-	-	-
-Deferred	18.62	(5.97)	-	(13.73)
Net profit/ (Loss)	(358.30)	(88.18)	(68.86)	(307.88)
Paid-up equity share capital (FV ₹ 10)	1,446.70	1,446.70	1,446.70	1,446.70
Reserves excluding revaluation reserves	-	-	-	7,218.27
Net worth	-	-	-	8,664.97
Earning per share	(2.48)**	(0.61)**	(0.48)**	(2.13)*
* Basic and diluted EPS on weighted average basis				
** Not annualised				

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A)	PARTICULARS OF SHAREHOLDING	QUARTER ENDED			YEAR ENDED
		June 30, 2012 (Unaudited)	March 31, 2012 (Unaudited)	June 30, 2011 (Unaudited)	March 31, 2012 (Audited)
1)	Public shareholding				
	- Number of shares	9,125,485	9,136,657	9,214,428	9,136,657
	- Percentage of shareholding	63.08	63.16	63.69	63.16
2)	Promoters and promoter group shareholding				
	a) Pledged/ encumbered				
	Number of shares	-	-	-	-
	-% of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-
	-% of shares (as a % of total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	Number of shares	5,341,515	5,330,343	5,255,572	5,330,343
	-% of shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	-% of shares (as a % of total share capital of the company)	36.92	36.84	36.31	36.84
	Dividend per share (FV ₹ 10)	-	-	-	-
	Dividend percentage	-	-	-	-

B)	INVESTOR COMPLAINTS	Quarter Ended June 30, 2012
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 10, 2012 and limited review of the same has been carried out by the Statutory Auditors.
- There are no exceptional and extra ordinary items.
- Arbitration proceedings initiated by the Company against Prasar Bharati, in respect of bank guarantees encashed in the year 2000-01 for marketing of Olympic Games 2000 are ongoing. The Company has also initiated proceedings for recovery of loans and advances of ₹ 46,753,181 which are pending before the Bombay High Court.
- The unaudited consolidated financial results (provisional) for the quarter ended June 30, 2012 given below are not subjected to limited review by the Auditors.
- Consolidated total income for the quarter ended on June 30, 2012 is ₹ 104.39 lakh, profit/ (loss) after tax is ₹ (376.13) lakh and Basic EPS (not annualised) is ₹ (2.53).
- Figures of the previous period have been regrouped, wherever necessary.
- The Company operates under only one business segment viz content.