

TOWN OF
WALES

NEW YORK

ESTABLISHED 1818

2024

**Adopted
Budget**

Supervisor: Tim Howard

Councilmembers: Donald Butcher

Jeff Gawronski

Brenda O'Connor

2024 BUDGET FOR THE TOWN OF WALES

Adopted Summary of All Funds

FUNDS:	FUND CODE:	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
GENERAL	A	\$ 980,941	\$ 651,014	\$ 329,927	\$ -
HIGHWAY	DA	801,226	465,292	255,085	80,849
WC FIRE PROTECTION	SF	318,377	4,950	2,250	311,177
LIGHTING	SL	5,700	70	-	5,630
REFUSE	SR	268,680	-	2,000	266,680
SO W FIRE DISTRICT	T	120,510	-	-	120,510

2024 BUDGET FOR THE TOWN OF WALES

Schedule of Salaries of Elected Town Officials

POSITION	ANNUAL SALARY
Councilmember	7,665
Councilmember	7,665
Councilmember	7,665
Councilmember	7,665
Supervisor: Salary	35,738
Town Clerk/Tax Collector: Salary	57,524
Town Justice	13,397
Town Justice	13,397
Highway Superintendent: Salary	66,373

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Town Board PS	A1010.1	30,660	1,180	4.0%
Town Board CE	A1010.4	500	-	0.0%
SUB-TOTAL:		31,160	1,180	3.9%
Town Justice I PS	A1110.10	13,397	515	4.0%
Town Justice II PS	A1110.11	13,397	515	4.0%
Town Just Clerk PS	A1110.12	22,254	855	4.0%
Town Justices CE	A1110.4	8,500	2,000	30.8%
Town Justices CE/Fines	A1110.43	-	(15,000)	-100.0%
SUB-TOTAL:		57,548	(11,115)	-16.2%
Supervisor PS	A1220.1	35,738	1,375	4.0%
Supervisor PS	A1220.12	3,240	64	2.0%
Supervisor CO	A1220.2	1,200	-	0.0%
Supervisor CE	A1220.4	54,500	-	0.0%
SUB-TOTAL:		94,678	1,439	1.5%
Budget CE	A1340.4	7,500	-	0.0%
SUB-TOTAL:		7,500	-	0.0%
Assessors PS	A1355.1	17,209	662	4.0%
Assessors PS	A1355.13	7,763	288	3.9%
Assessors CO	A1355.2	1,500	-	0.0%
Assessors CE	A1355.4	4,000	-	0.0%
SUB-TOTAL:		30,472	950	3.2%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
Town Clerk PS	A1410.1	57,524	2,213	4.0%
Dep. Town Clerk PS	A1410.11	18,312	706	4.0%
Town Clerk CO	A1410.2	1,500	300	25.0%
Town Clerk CE	A1410.4	3,500	-	0.0%
SUB-TOTAL:		80,836	3,219	4.1%
Attorney PS	A1420.1	18,532	713	4.0%
Attorney CE	A1420.4	3,000	-	0.0%
Attorney CE Pros	A1420.41	5,056	99	2.0%
SUB-TOTAL:		26,588	812	3.2%
Engineer CE	A1440.4	10,000	-	0.0%
SUB-TOTAL:		10,000	-	0.0%
Records Management	A1460.2	150	-	0.0%
Records Management	A1460.4	350	-	0.0%
SUB-TOTAL:		500	-	0.0%
Central Services	A1610.1	2,500	2,500	*****
SUB-TOTAL:		2,500	2,500	*****
Buildings PS	A1620.1	1,385	27	2.0%
Buildings PS	A1620.12	2,163	-	0.0%
Buildings CO	A1620.2	10,000	-	0.0%
Buildings CE	A1620.4	60,000	10,000	20.0%
SUB-TOTAL:		73,548	10,027	15.8%
Printing & Mailing	A1670.4	5,500	(3,500)	-38.9%
SUB-TOTAL:		5,500	-3,500	-38.9%
Central Data Process & Cap Outlay	A1680.2	-	-	*****
Central Data Process	A1680.4	14,500	3,500	31.8%
SUB-TOTAL:		14,500	3,500	31.8%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
Unallocated Ins.	A1910.4	23,500	-	0.0%
SUB-TOTAL:		23,500	-	0.0%
Municipal Assoc Dues	A1920.4	1,500	250	20.0%
SUB-TOTAL:		1,500	250	20.0%
Taxes and Assessments	A1950.4	100	-	0.0%
SUB-TOTAL:		100	-	0.0%
Contingency Acct.	A1990.4	20,000	-	0.0%
SUB-TOTAL:		20,000	-	0.0%
Constable PS	A3120.1	3,135	121	4.0%
SUB-TOTAL:		3,135	121	4.0%
Dog Control PS	A3510.1	6,777	261	4.0%
Dog Control CE	A3510.4	1,000	-	0.0%
SUB-TOTAL:		7,777	261	3.5%
Exam Brd PS	A3610.1	1,406	(44)	-3.0%
SUB-TOTAL:		1,406	-44	-3.0%
Bldg Inspec-Code PS	A3620.1	22,614	(1,005)	-4.3%
Bldg Insp PS	A3620.11	15,040	3,558	31.0%
Bldg Inspec-Code CO	A3620.2	1,000	-	0.0%
Bldg Inspec-Code CE	A3620.4	6,000	-	0.0%
SUB-TOTAL:		44,654	2,553	6.1%
Civil Defense	A3640.4	400	-	0.0%
SUB-TOTAL:		400	-	0.0%
Public Health - Code Red	A4010.4	3,206	3,206	*****
SUB-TOTAL:			2,553	*****
Registrar PS	A4020.1	564	22	4.1%
SUB-TOTAL:		564	22	4.1%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
Highway Super. PS	A5010.1	66,373	2,553	4.0%
Highway Super. CE	A5010.4	2,370	-	0.0%
Highway Super CE	A5010.42	800	(50)	-5.9%
SUB-TOTAL:		69,543	2,503	3.7%
Prog for Aging CE	A6772.4	5,157	101	2.0%
SUB-TOTAL:		5,157	101	2.0%
Parks PS	A7110.1	2,551	97	4.0%
Parks PS	A7110.12	1,440	55	4.0%
Parks CE	A7110.2	5,000	3,500	233.3%
Parks CO	A7110.4	2,500	-	0.0%
SUB-TOTAL:		11,491	3,652	46.6%
Youth Cont. CE	A7310.4	16,717	328	2.0%
SUB-TOTAL:		16,717	328	2.0%
Historian PS	A7510.1	2,891	111	4.0%
Historian PS	A7510.12	780	(220)	-22.0%
Historian CE	A7510.4	2,000	-	0.0%
SUB-TOTAL:		5,671	(109)	-1.9%
Celebrations CE	A7550.4	1,500	-	0.0%
SUB-TOTAL:		1,500	-	0.0%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
Sr Citizens CE	A7620.4	6,737	132	2.0%
SUB-TOTAL:		6,737	132	2.0%
Zoning PS	A8010.1	741	28	3.9%
Zoning PS	A8010.12	2,524	97	4.0%
Zoning PS	A8010.13	566.00	22	4.0%
SUB-TOTAL:		3,831	147	4.0%
Planning PS	A8020.1	741	28	3.9%
Planning PS	A8020.12	2,524	1,311	108.1%
Planning PS	A8020.13	1,445	55	4.0%
SUB-TOTAL:		4,710	1,394	42.0%
Conservation PS	A8090.1	439	17	4.0%
Conservation PS	A8090.11	1,401	54	4.0%
SUB-TOTAL:		1,840	71	4.0%
Refuse & Garbage	A8160.4	230	-	0.0%
SUB-TOTAL:		230	-	0.0%
Emergency Disaster Work CO	A8760.1	3,616	139	4.0%
Emergency Disaster Work CE	A8760.4	800	-	0.0%
SUB-TOTAL:		4,416	139	3.2%
Cemetery PS	A8810.1	1,639	1,025	166.9%
Cemetery PS	A8810.12	3,135	-	0.0%
Cemetery CO	A8810.2	300	-	0.0%
Cemetery CE	A8810.4	2,500	-	0.0%
SUB-TOTAL:		7,574	1,025	15.6%
Other Home & Comm Serv	A8989.4	500	-	0.0%
SUB-TOTAL:		500	-	0.0%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
NYS Retirement	A9010.8	43,249	1,663	4.0%
Social Security	A9030.8	29,369	1,330	4.7%
Workers Comp	A9040.8	7,166	(1)	0.0%
Health Ins.	A9060.8	22,100	(3,576)	-13.9%
SUB-TOTAL:		101,884	(583)	-0.6%
Interfund Transfer	A9901	100,000	-	0.0%
Capital Reserves	A9950.9	99,172	-	0.0%
SUB-TOTAL:		199,172	-	0.0%
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Appropriation TOTALS:		980,941	23,854	2.5%

2024 BUDGET FOR THE TOWN OF WALES
GENERAL FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Revenues</u>				
Property Tax	A1001	-	-	*****
Interest & Penalties	A1090	6,850	-	0.0%
Sales Tax	A1120	450,000	7,305	1.7%
Franchise Fees	A1170	39,000	-	0.0%
Tax Collection Fees	A1232	100	-	0.0%
Clerk's Fees	A1255	1,500	-	0.0%
Dog Pound Fees	A1550	100	-	0.0%
Zoning Fees	A2110	-	-	*****
Elections	A2215	400	-	0.0%
Int & Earnings	A2401	1,374	-	0.0%
Rental of Property	A2410	-	-	*****
Games of Chance	A2530	10	-	0.0%
Dog Licenses	A2544	1,200	-	0.0%
Building Permits	A2555	11,000	-	0.0%
Animal Permits	A2590	-	-	*****
Special Use Permits	A2594	1,000	-	0.0%
Justice Receipts	A2610	32,288	5,000	18.3%
Minor Sales	A2655	-	-	*****
Refunds Prior Year Expense	A2701	-	-	*****
Grants from Local Governments	A2706	-	-	*****
Unclassified	A2770	-	-	*****
Mortgage Taxes	A3005	80,000	(15,000)	-15.8%
AIM Payments	A3089	26,192	-	0.0%
State Aid	A3089	-	-	*****
Federal Aid	A4089	-	-	*****
Revenue TOTALS:		<u>651,014</u>	<u>(2,695)</u>	-0.4%
Use of Fund Balance/Reserves		<u>329,927</u>	25,272	8.3%

2024 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Repairs PS	DA5110.1	83,197	18,812	29.2%
Repairs CE	DA5110.4	72,837	2,121	3.0%
Repairs	DA5110.42	50,000	-	0.0%
SUB-TOTAL:		206,034	20,933	11.3%
Improvements CO	DA5112.2	56,135	(2,599)	-4.4%
SUB-TOTAL:		56,135	(2,599)	-4.4%
Machinery EQ	DA5130.2	130,000	(132,500)	-50.5%
Machinery: CE	DA5130.4	41,921	-	0.0%
SUB-TOTAL:		171,921	(132,500)	-43.5%
Snow Removal PS	DA5142.1	59,570	(15,960)	-21.1%
Snow Removal CE	DA5142.4	75,584	-	0.0%
SUB-TOTAL:		135,154	(15,960)	-10.6%
State Retirement	DA9010.8	22,843	451	2.0%
Social Security	DA9030.8	11,422	218	1.9%
Workers Comp	DA9040.8	13,117	(1,673)	-11.3%
Disability insurance	DA9055.8	250	125	100.0%
Hos/Med Insurance	DA9060.8	16,100	600	3.9%
SUB-TOTAL:		63,731	(280)	-0.4%
Transfers, Capital	DA9950.9	168,250	50,000	42.3%
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Appropriation TOTALS:		801,226	(80,405)	-9.1%

2024 BUDGET FOR THE TOWN OF WALES
HIGHWAY FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Revenues</u>				
Property Tax	DA1001	80,849	-	0.0%
Pay't in Lieu of Taxes	DA1081	1,153	(173)	-13.0%
Sales Tax	DA1120	95,000	-	0.0%
Ser Other Gov	DA2300	207,504	6,044	3.0%
Interest & Earnings	DA2401	500	-	0.0%
Equipment Sales	DA2665	5,000	-	0.0%
Insurance Recoveries	DA2680	-	-	*****
Refunds of Prior Years	DA2701	-	-	*****
Con Highway Aid	DA3501	56,135	(2,599)	-4.4%
Interfund Transfers	DA5031	100,000	-	0.0%
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Revenue TOTALS:		546,141	3,272	0.6%
Use of Fund Balance/Reserves		<u>255,085</u>	(83,677)	-24.7%

2024 BUDGET FOR THE TOWN OF WALES
FIRE PROTECTION FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Fire Contract	SF3410.4	194,306	5,659	3.0%
Fire Dispatch	SF3410.4	14,820	621	4.4%
Workers Comp	SF9040.8	19,251	789	4.3%
Fire Prot. LOSAP	SF9025.8	90,000	-	0.0%
Other		-	-	*****
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Appropriation TOTALS:		318,377	7,069	2.3%
 <u>Revenues</u>				
Property Tax	SF1001	311,177	7,767	2.6%
Interest and Earnings	SF2401	-	-	*****
Refunds of Prior Year Expenditures	SF2701	-	-	*****
Payment in Lieu of Taxes	SF1081	4,950	(743)	-13.1%
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Revenue TOTALS:		316,127	7,024	2.3%
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Budgeted Use of Fund Balance		2,250	45	2.0%

2024 BUDGET FOR THE TOWN OF WALES

LIGHTING FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Street Lights CE	SL5182.4	5,700	450	8.6%
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Appropriation TOTALS:		5,700	450	8.6%
<u>Revenues</u>				
Property Tax	SL1001	5,630	461	8.9%
Interest and Earnings	SL2401	-	-	*****
Pay't in Lieu of Taxes	SL1081	70	(11)	-13.6%
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Revenue TOTALS:		5,700	450	8.6%

2024 BUDGET FOR THE TOWN OF WALES

REFUSE FUND

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Refuse PE	SR8160.1	2,500	1,149	85.0%
Refuse CO	SR8160.41	262,680	20,680	8.5%
Refuse CO	SR8160.42	3,500	(136,500)	-97.5%
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Appropriation TOTALS:		268,680	(114,671)	-29.9%
<u>Revenues</u>				
Property Tax	SR1001	266,680	23,329	9.6%
Sale of Totes	SR2130	2,000	2,000	*****
Interest and Earnings	SR2401	-	-	*****
State Aid - Totes	SR3910	-	(30,000)	-100.0%
Federal Aid - ARP	SR4089	-	(110,000)	-100.0%
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Revenue TOTALS:		268,680	(114,671)	-29.9%

2024 BUDGET FOR THE TOWN OF WALES

South Wales Fire District Fund

ACCOUNT:	ACCOUNT CODE:	Adopted Budget 2024	Change from Adopted 2023	% Change from 2023
<u>Appropriations</u>				
Fire Contract		120,510.16	4,713.16	4.1%
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Appropriation TOTALS:		120,510.16	4,713.16	4.1%
<u>Revenues</u>				
Real Property Tax		120,510.16	4,713.16	4.1%
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Revenue TOTALS:		120,510.16	4,713.16	4.1%

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
66010	Refuse Dist	UN		1,115	1,200.00
66011	Unpaid Refuse	MT		7	726.68
66020	Fire Protection	TO		1,252	103,707,185.00
66021	Fire Dist No1	TO		351	25,044,517.00
66032	Lighting Dist	TO		1,595	128,747,100.00
66100	Aurora Unpaid Water	MT		1	294.84

R/S	Name	# Parcels	Land		Total		Taxable Value		
			Assessed Value		Assessed Value	County	Town/City	School	Village
1	Taxable	1,475	22,247,402		113,097,392	107,750,019	107,442,841	109,266,611	0
5	Special Franch.	9	0		1,013,807	1,013,807	1,013,807	1,013,807	0
6	Utility	72	132,100		14,710,713	14,710,713	14,710,713	14,710,713	0
7	Ceiling RR	1	0		108,238	108,238	108,238	108,238	0
8	Wholly Exmpt	42	881,625		6,279,925	0	0	0	0
Town Totals:		1,599	23,261,127		135,210,075	123,582,777	123,275,599	125,099,369	0

Equalized Total Assessed Value 482,893,125

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	312,143	0.06
13100	CO - GENERALLY	RPTL 406(1)	1	1,179,286	0.24
13500	TOWN - GENERALLY	RPTL 406(1)	8	2,272,143	0.47
13800	SCHOOL DISTRICT	RPTL 408	1	4,386,429	0.91
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	3	301,786	0.06
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	13	10,491,429	2.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	269,286	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	2,790,446	0.58
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	7	424,643	0.09
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	12	1,872,021	0.39
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	58	1,797,818	0.37
41126	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	16,768	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	2,598,596	0.54
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	1,767,014	0.37
41153	COLD WAR VETERANS (10%)	RPTL 458-b	19	138,836	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,929	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	414,643	0.09
41400	CLERGY	RPTL 460	1	5,357	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	6	16,436	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,334,286	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	109	6,655,268	1.38
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	458,950	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	299,257	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	77,061	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	10	728,118	0.15
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	1,998,468	0.41

Equalized Total Assessed Value 482,893,125

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	714	0.00
Total Exemptions Exclusive of System Exemptions:			363	42,622,414	8.83
Total System Exemptions:			1	714	0.00
Totals:			364	42,623,129	8.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____