

St. Paul's Episcopal Church
Vestry Meeting Summary
October 22, 2014

Jonathan Smith, Chairman of the St. Paul's Place (SPP) Board of Directors, reported on the current status of the property. SPP houses some key ministries and rents out apartments. Jonathan reported that the building was fully occupied and that there is one vacant apartment that has occasionally been used as St. Paul's Place to Stay. The vestry decided to authorize the renting of this vacant apartment. A committee will be formed to look at our entire physical plant with future needs in mind.

Carolyn Twisdale distributed the monthly financial statements. We are currently \$31,000 below budgeted pledge and grant income. Our overall deficit is \$139,826 (\$160,144 below a budgeted deficit of \$300,000).

Dixon Kinser reported on his meeting with the Long Range Vision Implementation Committee. Lucy Paynter and Ted Goins have been appointed as the new co-chairs.

A Hiring Committee has been formed by the Rector to consider Youth Minister candidates and the job description has been widely circulated.

Since the Kinsers have purchased a house on Oaklawn Avenue, the vestry agreed to sell the church-owned house on Country Club Road – the Hill house which was given to the church. The house will be listed in the spring market.

Darby Everhard introduced Chris Coleman, a Wake Forest University School of Divinity student who is interning at St. Paul's.

The church will soon be converting from heating oil to natural gas, which will yield substantial savings on our utility bills over time.

Annette Lynch reported about the planned giving program. Calls made by Don Goodheart while he was our interim rector have yielded positive results and plans are to formally launch this program in 2015.

Jonathan Blanco highlighted the successful pumpkin sale sponsored by the Young Adults and Families Ministry. Proceeds benefit the St. Paul's Preschool and the Backpack Program at South Fork Elementary School.