

# *Coastal Academy Charter School Inc.*

## *Board of Directors Meeting*



**Coastal Academy K-8  
Coastal Academy High**

**Tuesday, September 11, 2018  
3:30 p.m.**

**Classical Academy Online  
207 East Pennsylvania Avenue  
Escondido, California 92025**



# THE CLASSICAL ACADEMIES

- ESCONDIDO | VISTA | OCEANSIDE | ONLINE -

## Coastal Academy Charter School, Inc.

### Board of Directors Meeting

**Tuesday, September 11, 2018 at 3:30 pm**  
**Classical Academy High School – Study Hall**  
**207 E. Pennsylvania Avenue, Escondido, CA 92025**

### AGENDA

1. Open Public Meeting with Pledge of Allegiance **3:30 pm**
2. Review and Approval of Past Minutes
  - o Meeting of May 21, 2018
  - o Meeting of June 30, 2018
3. Correspondence
  - o Written
  - o Oral – 2 minute maximum per speaker
4. Student Voice: Update from, ASB Student at CAHS
5. Treasurer's Report
  - o Financial Update
  - o Classified Increase of 5%
6. New Business
  - A. Student Handbook Review and Approval
  - B. Jumpstart Parent Conference Recap
  - C. School Safety Presentation
7. Old Business
  - Enrollment Update
8. Adjournment of Public Meeting
9. Executive Session (Closed Meeting) **5:30 pm**
  - Coastal High School Real Estate Update
  - Executive Director's Annual Evaluation
10. Reports from Executive Session
11. Adjournment - Next meeting Tuesday, December 11, 2018

***"Partnering With Parents For Quality Education"***

**A California Public Charter School Serving North County San Diego Since 1999**  
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# COASTAL ACADEMY

-A CLASSICAL ACADEMY SCHOOL-

BOARD OF DIRECTORS			
	Date	May 21, 2018	Call to Order 4:45 PM
Board Members Present:	Mark Reardon ,Patricia Huerta, Paul Donovan, Mark Donar, Cameron Curry		
Board Members Absent:			
Staff Members Present:	Cameron Curry, Sonia Ryan		
Note taker:	Karen Namy		

## Agenda for May 21, 2018

### Report on Executive Session (Closed Meeting)

No Report Given

### Review and Approval of Past Minutes for February 13, 2018

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve past meeting minutes as presented.	Cameron Curry	Paul Donovan	5-0	✓	

### Correspondence

Written: None Presented  
Oral: None Presented

### Student Voice

Kylee Moen, ASB Vice President for next year, provided an overview of student activities, including Prom, AP Testing, State Testing and Spring Sports, in which all teams went to playoffs. Graduation will take place at San Pasqual and all are welcome to attend.

### Treasurer's Report

#### Treasurer's Report, Chris Thibodeau

Chris announced that an electronic expenditures app for all the directors was just implemented. Chris provided the BODs a financial update, which included general 2018-19 budget notes for all schools touching on LCFF, ADA Funding, STRS, CalPers, Revenues/State Funding, Reserves and the Governor's Budget for 2018-19. Note: Budget does not include an increase in the Executive Director's Salary.

Motion	Moved	Second	Vote	Passed	Abstained
Motion to approve financial report as presented.	Paul Donovan	Mark Donar	4-0	✓	Cameron Curry

### New Business

#### Charter SELPA Participation Agreement-Vista

Motion	Moved	Second	Vote	Passed	Denied
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# COASTAL ACADEMY

-A CLASSICAL ACADEMY SCHOOL-

Motion to accept LCAP plan as presented.	Cameron Curry	Patricia Huerta	5-0		
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**Local Control and Account Ability Plan (LCAP) Presentation, Stacy Perez**  
Stacy reviewed the LCAP and presented the board with updates to the plan.

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept LCAP plan as presented.	Patricia Huerta	Paul Donovan	5-0	✓	

**2018/2019 Board Calendar, Cameron Curry.**

Cameron presented the Board Calendar noting that meetings will alternate between campuses.

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept Board Calendar as presented.	Paul Donovan	Mark Donar	5-0	✓	

**Employee Survey Results Presentation, Mark Kalpakgian**

Mark presented the scores of the survey recently taken and explained the results as compared to the 2015 survey. There were gains in every category surveyed.

**School Calendar Discussion and Approval, Jalyn Hall**

This is a 3 year calendar, which includes educational days and all holidays and breaks. Parents and employees were surveyed and a compromise was reached.

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept the School Calendar as presented.	Mark Reardon	Patricia Huerta	5-0	✓	

**CIF Sports Agreement Report for Coastal Academy High, Dana Moen**

Dana presented the Board with a policy that would allow students to transfer from one school to another (Classical Academy High School and Coastal Academy High School) for one year without being affected by the CIF sit out period. CIF has recommended that this policy be adopted for the next school year only.

Motion	Moved	Second	Vote	Passed	Denied
Motion to adopt the policy as presented.	Cameron Curry	Mark Donar	5-0	✓	

**Classified Compensation Model**

Compensation committee was pulled together to work through this process and come up with a compensation model.

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve classified compensation model as presented.	Mark Donar	Paul Donovan	5-0	✓	

**EPA (Education Protection Act) Resolution Requirement for State Reporting, Chris Thibodeau**

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept EPA Account Resolution for 2017-2018 and	Cameron Curry	Paul Donovan	5-0	✓	



# COASTAL ACADEMY

-A CLASSICAL ACADEMY SCHOOL-

2018-2019.					
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## Old Business

### **Enrollment Update, Cameron Curry**

Cameron presented a detailed analysis of enrollment as of May 1, 2018.

### **Classical Academy, Vista Charter Appeal Update**

Cameron provided a brief update in regards to the progress being made and will be attending the County Board Meeting.

## Adjournment

5:04 pm Meeting Adjourned

Next Meeting is scheduled for Tuesday, September 11, 2018 at 3:30 pm.

# Financial Statements

Coastal Academy

June 30, 2018

**Coastal Academy Charter School, Inc.**

Balance Sheet

As of 6/30/2018

		<u>Current Period</u>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable		
Accounts Payables	9500	181,038.55
Accounts Payable	9501	148,951.00
Accrued Payables	9502	192,829.32
A/P Accruals	9505	1,614.60
Accrued Vacation	9559	61,877.43
Accrued Payroll	9561	298,694.03
Accrued STRS	9562	150,430.28
Accrued PERS	9563	47,656.07
Accrued P/R Fed-State Taxes	9564	31,227.57
Accrued FICA/Medicare	9568	13,379.96
Accrued W/C	9570	4,284.83
Accrued-Medical	9580-01	58,822.17
Accrued-Dental/Vision Elite	9580-02	4,923.50
Accrued-Dental/Vision Saver	9580-03	1,341.02
Accrued-Chiro Insurance	9580-04	570.40
Accrued-Life Insurance	9580-05	3,812.56
Accrued-Aflac	9581-01	50.80
Accrued-Flex Amer Fidelity	9581-02	1,075.00
Accrued-Amer Fidelity	9581-03	51.82
Accrued-Pre-Paid Legal	9581-04	44.86
Accrued-Unum Voluntary	9581-05	911.10
Accrued-SDCOE/FBC	9581-06	6,433.36
Accrued-Unum Supplemental	9581-09	991.46
Deferred Rent	9585	122,134.00
Sales Use/Tax	9599	2,461.97
Total Accounts Payable		<u>1,335,607.66</u>
Other Current Liabilities		
Due To NCEF	9613	35.00
Total Other Current Liabilities		<u>35.00</u>
Total Current Liabilities		<u>1,335,642.66</u>
Long Term Liabilities		
Bonds Payable	9661	13,445,000.00
Bond Payable Premium	9662	69,935.01
Total Long Term Liabilities		<u>13,514,935.01</u>
Total LIABILITIES		<u>14,850,577.67</u>
<b>EQUITY</b>		
Beginning Net Assets		
Desig. Economic Uncertainties	9770	455,897.00
CA Energy Reserves	9783	321,030.84
Multi-teraed System of Support - MTSS	9787	25,000.00
Facilities Reserves	9799	5,816,693.35
Total Beginning Net Assets		<u>6,618,621.19</u>
Net Income		
		<u>583,362.31</u>
Total Net Income		<u>583,362.31</u>
Total EQUITY		<u>7,201,983.50</u>
<b>LIABILITIES &amp; EQUITY</b>		<u><u>22,052,561.17</u></u>



**Coastal Academy Charter School, Inc.**  
**Profit & Loss**  
**From 7/1/2017 Through 6/30/2018**

		<u>Current Period</u>	<u>Current YTD</u>
<b>Revenue</b>			
EPA Prop 30	8012	2,571,451.00	2,571,451.00
EPA Prop 30 P/Y	8013	12,162.00	12,162.00
Gen Purpose Ent - State Aid	8015	6,654,503.00	6,654,503.00
Gen Purpose Ent-State Aid P/Y	8016	(99,043.00)	(99,043.00)
In-Lieu Property Tax	8096	5,667,472.00	5,667,472.00
In-Lieu Property Tax-P/Y	8097	88,542.00	88,542.00
SpEd IDEA	8181-00	219,596.00	219,596.00
SpEd IDEA Mental Health III	8287-03	63,521.00	63,521.00
Mandated Cost Reimbursement	8550	27,220.00	27,220.00
Mandated Grant/Common Core	8550-01	252,204.00	252,204.00
State Lottery Unrestricted Revenue	8560-03	288,113.98	288,113.98
State Lottery Restricted Revenue	8560-06	103,791.46	103,791.46
State Lottery P/Y Unrestricted Revenue	8561-03	3.87	3.87
State Lottery P/Y Restricted Revenue	8561-06	145.91	145.91
STAR Testing Reimbursement	8590-01	4,127.22	4,127.22
Prop 39 Energy Clean Act	8590-15	185,866.00	185,866.00
MTSS Grant	8590-17	25,000.00	25,000.00
Special Ed	8590-90	985,867.00	985,867.00
SpEd MH II	8590-92	194,370.00	194,370.00
SpEd Low Incidence	8590-93	4,225.00	4,225.00
Legal Risk Pool	8590-95	16,063.00	16,063.00
A.S.B. Income	8699-01	2,639.00	2,639.00
Musical Theater Income	8699-03	61,695.09	61,695.09
Yearbook Income	8699-04	10,281.25	10,281.25
Scrip Income	8699-05	57.49	57.49
Fundraising Events Income	8699-07	11,742.52	11,742.52
Fundraising-Lunch Program	8699-08	10,849.85	10,849.85
Lost Book Recovery Income	8699-09	5,692.76	5,692.76
NSF Income	8699-10	195.00	195.00
Donation Income-Labs	8699-11	367.58	367.58
Donation Income	8699-12	1,348.47	1,348.47
Lunch Program	8699-14	231.98	231.98
Vending Income	8699-16	645.92	645.92
Rebates	8699-18	444.48	444.48
Volunteer Hours	8699-19	800.00	800.00
Sports-All	8699-22	1,373.15	1,373.15
Apparel Sales	8699-23	3,384.75	3,384.75
8th Grade Promotion	8699-26	2,595.00	2,595.00
Year End Function	8699-27	681.00	681.00
Coastal Tshirts	8699-30	3,473.38	3,473.38
Book Fairs	8699-31	1,325.64	1,325.64
Facility Use	8699-34	18,514.00	18,514.00
Donation-Learning Center	8699-35	800.00	800.00
Clective Income	8699-36	3,483.68	3,483.68
Donation from NCEF	8699-45	42,391.00	42,391.00
Field Trip Income- 4th grade	8699-60	1,408.00	1,408.00
Field Trip Income- 5th grade	8699-61	25,828.00	25,828.00
Field Trip Income- 6th grade	8699-62	23,015.00	23,015.00
Field Trip Income- 7th grade	8699-63	16,975.00	16,975.00
Field Trip Income- Biz Town	8699-67	2,661.00	2,661.00
Field Trip Income- General	8699-69	68,804.48	68,804.48



**Coastal Academy Charter School, Inc.**

Profit & Loss

From 7/1/2017 Through 6/30/2018

		Current Period	Current YTD
Misc. Income	8699-99	8,718.47	8,718.47
Total Revenue		<u>17,597,624.38</u>	<u>17,597,624.38</u>
Expense			
Certificated Salaries 1000			
Certificated Salaries - Teachers' Salaries	1100	4,579,310.07	4,579,310.07
Certificated Salaries - Sub-Teachers Salaries	1101	44,001.65	44,001.65
Certificated Salaries - Pupil Support	1200	511,707.60	511,707.60
Certificated Salaries - Certificated Administration	1300	456,401.76	456,401.76
Certificated Salaries - Cert Admin-Dir of Curriculum	1302	56,500.00	56,500.00
Certificated Salaries - Other Certificated Salaries	1900	527,505.34	527,505.34
Certificated Salaries - Instr'l Sup C-Elec	1901	<u>115,761.25</u>	<u>115,761.25</u>
Total Certificated Salaries 1000		6,291,187.67	6,291,187.67
Classified Salaries 2000			
Classified Salaries - Instructional Aide	2100	882,713.51	882,713.51
Classified Salaries - Classified Support Salaries	2200	335,179.95	335,179.95
Classified Salaries - Classified Administration	2300	436,299.40	436,299.40
Classified Salaries - Clk, Tech, & Office Salaries	2400	1,003,093.24	1,003,093.24
Classified Salaries - Other Classified Salaries	2900	<u>9,892.90</u>	<u>9,892.90</u>
Total Classified Salaries 2000		2,667,179.00	2,667,179.00
Employee Benefits 3000			
STRS - Certificated	3101	860,167.95	860,167.95
PERS - Classified	3202	386,005.18	386,005.18
FICA/Medicare - Certificated	3301	98,197.76	98,197.76
FICA/Medicare - Classified	3302	191,545.16	191,545.16
H&W Benefits-Certificated	3401	836,598.16	836,598.16
H&W Benefits - Classified	3402	387,547.26	387,547.26
Unemployment Ins-Certificated	3501	4,437.83	4,437.83
Workers Comp - Certificated	3601	74,052.99	74,052.99
Workers Comp - Classified	3602	<u>30,528.31</u>	<u>30,528.31</u>
Total Employee Benefits 3000		2,869,080.60	2,869,080.60
Books & Supplies 4000			
Approved Curricula Material Textbooks 4100			
Math non-consumable	4100-30	1,011.83	1,011.83
Math consumable	4100-31	4,089.06	4,089.06
Social Studies non-consumable	4100-34	3,055.34	3,055.34
Social Studies consumable	4100-35	48,355.88	48,355.88
English/LA non-consumable	4100-36	108,940.77	108,940.77
English/LA consumable	4100-37	39,971.65	39,971.65
Approved Other Core	4100-38	<u>44.53</u>	<u>44.53</u>
Total Approved Curricula Material Textbooks 4100		205,469.06	205,469.06
Non-Approved Curricula Material 4200			
Math non-consumable	4200-30	10,691.56	10,691.56
Math consumable	4200-31	15,882.67	15,882.67
Science non-consumable	4200-32	7,863.68	7,863.68
Science consumable	4200-33	11,122.90	11,122.90
Social Science non-consumable	4200-34	2,389.23	2,389.23
Social Studies consumable	4200-35	3,782.99	3,782.99
English/LA non-consumable	4200-36	10,155.05	10,155.05
English/LA consumable	4200-37	60,996.44	60,996.44
Non Approved Other Core	4200-38	283.25	283.25
Non Approved Electives	4200-39	<u>13,545.17</u>	<u>13,545.17</u>
Total Non-Approved Curricula Material 4200		136,712.94	136,712.94

**Coastal Academy Charter School, Inc.**  
Profit & Loss  
From 7/1/2017 Through 6/30/2018

		Current Period	Current YTD
Instr'l Material & Supplies 4300			
Instr'l Mat & Supplies- General	4300-01	128,463.00	128,463.00
C'lectives supplies	4300-04	23,220.04	23,220.04
Instr'l Mat. & Supplies - Labs	4300-06	19,414.95	19,414.95
Instr'l Mat. & Supp.- Awrds/Rec	4300-07	15.09	15.09
Office Material & Supplies	4301	44,650.43	44,650.43
Janitorial & Maint Supplies	4302	50,039.74	50,039.74
Security Supplies	4302-02	9,881.41	9,881.41
Field Trip Mat. & Supplies	4303	46.06	46.06
Fundraising Mat. & Supplies	4304	4,700.59	4,700.59
Musical Theater Mat. & Supplies	4305	29,681.40	29,681.40
A.S.B. Supplies	4306-02	(107.70)	(107.70)
Sports-General Supplies	4307-01	1,806.93	1,806.93
Lunch Program Supplies	4308	1,230.66	1,230.66
Meals	4311	36,457.30	36,457.30
Parent Volunteer Supplies	4312	(368.49)	(368.49)
Fuel	4320	43.05	43.05
Building Improvement Supplies	4325	21,713.25	21,713.25
Total Instr'l Material & Supplies 4300		<u>370,887.71</u>	<u>370,887.71</u>
Total Books & Supplies 4000		713,069.71	713,069.71
NonCap F&E 4400			
Equipment - Computers	4402	248,126.97	248,126.97
Equipment - Other (IT)	4403	79,519.24	79,519.24
F&E Tables & Chairs	4404	46,142.10	46,142.10
F&E Other	4405	14,193.35	14,193.35
Total NonCap F&E 4400		387,981.66	387,981.66
Services & Other Operating Exp. 5000			
Dues & Subscriptions	5300	38,100.30	38,100.30
Insurance	5400	47,616.00	47,616.00
Total Services & Other Operating Exp. 5000		85,716.30	85,716.30
Travel Expenses 5200			
Sp Ed Site Base Therapy	5100-01	200.00	200.00
Sp Ed NPS ERMHS	5100-02	17,811.41	17,811.41
Sp Ed NPS Residential	5100-03	63,385.21	63,385.21
Sp Ed NPS/A Therapy Services	5100-04	278.00	278.00
Travel Expenses	5200	26.16	26.16
Travel & Conferences	5201	94,542.43	94,542.43
Auto Allowance	5203	23,070.00	23,070.00
Mileage	5210	3,828.33	3,828.33
Total Travel Expenses 5200		203,141.54	203,141.54
Operations & Housekeeping 5500			
Janitorial Services	5501	145,730.12	145,730.12
Trash Disposal	5502	4,425.04	4,425.04
Landscaping	5503	28,194.91	28,194.91
Utilities - SDG&E	5504	138,782.16	138,782.16
Utilities - Water	5505	27,735.64	27,735.64
Pest Control	5506	3,571.00	3,571.00
Facilities Maint. - Painting	5507	2,130.58	2,130.58
Facilities Maint-Carpet	5508	3,780.16	3,780.16
Other Maint-Housekeeping	5510	1,371.71	1,371.71
Total Operations & Housekeeping 5500		355,721.32	355,721.32
Rental, Leases & Housekeeping 5600			



**Coastal Academy Charter School, Inc.**  
Profit & Loss  
From 7/1/2017 Through 6/30/2018

		Current Period	Current YTD
Rentals	5601	24,937.80	24,937.80
Office Equipment Repairs	5602	1,331.84	1,331.84
Building Repairs	5603	3,455.47	3,455.47
Copier Usage	5605-01	42,886.99	42,886.99
Copier Lease	5605-02	57,560.07	57,560.07
Elevator Maintenance Agreement	5605-04	2,545.30	2,545.30
Building Lease	5606	629,276.72	629,276.72
Building Lease-157 Properties	5606-01	161,181.26	161,181.26
Building Lease-CAM	5606-02	10,937.62	10,937.62
Building Lease-Vista	5606-03	204,780.36	204,780.36
Building Lease-Coastal HS	5606-04	72,378.92	72,378.92
Building Improvement	5607	12,934.02	12,934.02
Other Equipment Repairs	5608	1,996.42	1,996.42
Other Maint Agreement/Repair	5609	16,221.12	16,221.12
<b>Total Rental, Leases &amp; Housekeeping 5600</b>		<b>1,242,423.91</b>	<b>1,242,423.91</b>
Consult. Serv. & Operation Exp 5800			
Field Trip Expense 5808			
Field Trip Expense	5808	1,423.32	1,423.32
Class Trip-4th/Sacramento	5808-04	2,216.00	2,216.00
Class Trip-5th/Adventure Camp	5808-05	21,615.10	21,615.10
Class Trip-6th/Astro Camp	5808-06	18,112.50	18,112.50
Class Trip-7th/Catalina	5808-07	24,292.53	24,292.53
Class Trip-8th/DC-NY	5808-08	4,657.33	4,657.33
Field Trip- Other	5808-99	65,844.42	65,844.42
<b>Total Field Trip Expense 5808</b>		<b>138,161.20</b>	<b>138,161.20</b>
Consult. Serv. & Operation 5800			
Track C Electives	5801	28,761.76	28,761.76
ASB-Prom Services	5806-35	3,722.50	3,722.50
8th Grade Promotion	5807	4,911.41	4,911.41
Fundraising Expense	5809	3,300.89	3,300.89
Awards & Recognition	5810	16,896.98	16,896.98
Musical Theater Expense	5811	16,427.19	16,427.19
Lunch Program Services	5813	2,198.19	2,198.19
Mock Trial Club Services	5818	522.02	522.02
Accounting Services	5825	7,960.00	7,960.00
Advertising/Community Marketing	5826	18,153.89	18,153.89
Audit	5827	12,329.00	12,329.00
Bank Service Fees	5828	9,606.01	9,606.01
Board Allowance	5832	1,875.00	1,875.00
Consultants - IT	5835	2,533.33	2,533.33
Consultants - Other	5837	53,423.61	53,423.61
Consultants-Special Ed	5837-01	116,215.70	116,215.70
Staff Development	5842	33,819.76	33,819.76
Contracted Services - Other	5849	37,175.08	37,175.08
Contracted Services-Maintenance	5849-02	31,320.00	31,320.00
District Oversight 1%	5850	148,951.00	148,951.00
Fingerprinting/FBI-DOJ	5851	7,848.33	7,848.33
Late Fees & Finance Charges	5852	1,394.34	1,394.34
Legal Expense	5853	70,034.98	70,034.98
Moving Expense	5854	147.00	147.00
Payroll Services	5855	1,312.64	1,312.64
Printing & Reproduction	5856	35,327.42	35,327.42



**Coastal Academy Charter School, Inc.**  
**Profit & Loss**  
**From 7/1/2017 Through 6/30/2018**

		Current Period	Current YTD
Property Tax Assessment	5857	650.90	650.90
SDCOE - Retirement Expense	5859	5,483.16	5,483.16
SDCOE - SIS Expense	5860	9,722.34	9,722.34
Security System/Service	5862	8,008.71	8,008.71
Security Other Services	5862-01	14,220.13	14,220.13
Computer Software	5863	14,682.94	14,682.94
Licenses & Permits - Other	5864-02	52,239.71	52,239.71
Discovery Ed	5864-06	2,846.25	2,846.25
Reading PLUS/Lexia	5864-08	9,296.00	9,296.00
Turn it in/i-Paradigms	5864-11	2,117.84	2,117.84
Bottled Water	5865	1,751.22	1,751.22
Sports-General Services	5870-01	600.00	600.00
NP Abila Service	5873	8,651.34	8,651.34
NP Tech Service	5874	6,675.00	6,675.00
Shred-It Services	5875	5,040.62	5,040.62
Bond Cost	5879	1,930.61	1,930.61
SpEd Due Process	5886	65,000.00	65,000.00
SpEd Admin Fee	5888	48,219.00	48,219.00
Total Consult. Serv. & Operation 5800		<u>923,303.80</u>	<u>923,303.80</u>
Total Consult. Serv. & Operation Exp 5800		1,061,465.00	1,061,465.00
Communications 5900			
Postage & Delivery	5901	8,628.34	8,628.34
Telephone Expense	5902	34,151.47	34,151.47
Cell Phone Expense	5903	39,763.78	39,763.78
Internet - Web Services	5904	65,020.60	65,020.60
Total Communications 5900		<u>147,564.19</u>	<u>147,564.19</u>
Capital Outlay 6000			
Depreciation Expense	6900	386,878.02	386,878.02
Amortization Expense	6910	16,290.88	16,290.88
Total Capital Outlay 6000		<u>403,168.90</u>	<u>403,168.90</u>
Total Expense		<u>16,427,699.80</u>	<u>16,427,699.80</u>
Other Local Revenue 8600			
Interest Income	8660	75,797.85	75,797.85
Bond Interest Income	8979-01	10,867.42	10,867.42
Contributions-Unrestricted Revenues	8980	(443,665.88)	(443,665.88)
Contributions-Restricted Revenues	8990	443,665.88	443,665.88
Total Other Local Revenue 8600		<u>86,665.27</u>	<u>86,665.27</u>
Net Ordinary Income		<u>1,256,589.85</u>	<u>1,256,589.85</u>
Other Financing Uses 7600			
Bond Interest Expense	7699-01	673,227.54	673,227.54
Total Other Financing Uses 7600		<u>673,227.54</u>	<u>673,227.54</u>
Net Income (Loss)		<u>583,362.31</u>	<u>583,362.31</u>



# THE CLASSICAL ACADEMIES

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## Board Report Student Handbook Updates

### Background:

Each school provides a handbook annually to students that detail organizational norms for behavior, participation, and enrollment to set the bar on what is expected from all students attending the charter public school.

### Report:

The handbooks for all sites have been updated and include the following new information.

#### 1. Alignment

- Consistent wording of key paragraphs (Technology Acceptable Use policies, No Dogs/Pets paragraph, etc.), while continuing to allow sites to personalize (Drop Off and Pick Up, Parking, etc.)

#### 2. Compliance

- Addition of links to Suspension and Expulsion, Title IX, and FERPA notices
- Clarifying language (ie. volunteering is optional, not required)

#### 3. Other

- Moved from Wiki to Google Site, with hard copies available through front office
- Added references to ParentSquare and Podcast
- Removed all references to "Staff"

### Action Required by the Board:

The Board is asked to review the documents and vote to accept their use for the 2018/2019 school year.

Cameron Curry  
Executive Director  
August 31, 2018

# Coastal Academy Charter School, Inc.

## Enrollment Report

September 1, 2018

Enrollment Period-	1-Sep	
Grades	Coastal	Coastal HS
TK	21	0
K	121	0
1	112	0
2	116	0
3	121	0
4	135	0
5	125	0
6	151	0
7	141	0
8	149	0
9	0	133
10	0	87
11	0	65
12	0	49
Total	1,192	334
Adopted Budget	1,220	350
Variance	-28	-16
9/1/18		