

Parish Assessments for Common Ministry Supporting the 2020 Diocesan Operating Budget

	2016 Total Operating Income	2017 Total Operating Income	2018 Total Operating Income	Average Operating Income 2016-2018	2020 Support for Common Ministry
St. David's, Agawam	113,085	115,595	105,690	111,457	9,640
Grace Church, Amherst	543,102	594,815	585,024	574,314	69,847
St. John's, Ashfield	87,422	99,980	83,382	90,261	7,415
St. John's, Athol	99,697	96,851	99,461	98,670	8,298
St. Thomas', Auburn	70,174	68,598	80,604	73,125	5,630
Trinity, Chicopee	149,263	149,263	117,005	138,510	12,718
Good Shepherd, Clinton	220,544	197,812	211,455	209,937	21,567
St. Philip's, Easthampton	92,475	113,243	117,421	107,713	9,247
St. Mark's, East Longmeadow	237,094	219,885	211,769	222,916	23,286
Christ Church, Fitchburg	491,914	522,340	502,657	505,637	60,747
St. Paul's, Gardner	90,106	99,071	104,719	97,965	8,224
Grace in the Berkshires	272,686	232,079	287,485	264,083	28,741
Sts. James and Andrew, Greenfield	229,910	330,377	292,930	284,406	31,434
St. Francis, Holden	338,634	391,960	368,964	366,519	42,314
St. Paul's, Holyoke	230,224	234,417	259,501	241,381	25,733
St. Luke's, Lanesboro	50,915	50,194	53,670	51,593	3,530
St. Helena's, Lenox	72,277	76,757	70,864	73,299	5,647
Trinity, Lenox	271,514	264,064	268,055	267,878	29,244
St. Mark's, Leominster	197,299	192,369	199,455	196,374	19,806
St. Andrew's, Longmeadow	358,689	418,215	397,214	391,373	45,607
Trinity, Milford	261,827	248,171	242,397	250,798	26,981
St. John's, Millville	33,255	47,966	35,269	38,830	2,621
All Saints, Berkshires	233,263	184,953	159,957	192,724	19,359
St. John's, Northampton	307,460	329,002	323,090	319,851	36,130
Nativity, Northborough	333,727	306,724	312,104	317,518	35,821
Christ Memorial, North Brookfield	64,545	71,440	73,331	69,772	5,303
Grace Church, Oxford	89,113	81,463	89,966	86,847	6,968
St. Stephens', Pittsfield	454,970	435,510	433,023	441,168	52,205
Christ Church, Rochdale	103,218	107,228	133,048	114,498	9,960
Christ Church, Sheffield	129,739	119,390	129,220	126,116	11,199
Trinity, Shrewsbury	175,822	162,614	166,369	168,268	16,363
Holy Trinity, Southbridge	103,779	106,646	115,714	108,713	9,352
All Saints, South Hadley	225,217	218,795	238,937	227,650	23,914
Southwick Community Episcopal Church	188,389	226,136	148,409	187,645	18,736
Christ Church Cathedral, Springfield	595,876	584,302	601,547	593,908	72,443
St. Peter's, Springfield	83,718	89,335	81,120	84,724	6,834
St. Paul's, Stockbridge	160,753	176,909	170,403	169,355	16,496
Holy Spirit, Sutton	238,348	238,348	178,788	218,495	22,701
Trinity, Ware	124,356	114,418	131,985	123,586	10,914
Reconciliation, Webster	113,823	116,275	114,689	114,929	10,005
St. Stephen's, Westborough	215,774	245,157	221,081	227,337	23,872
Atonement, Westfield	236,833	256,326	256,948	250,036	26,880
Good Shepherd, West Springfield	62,632	59,227	25,264	49,041	1,200
Trinity, Whitinsville	100,844	99,390	97,715	99,316	8,366
Epiphany, Wilbraham	154,471	175,317	147,932	159,240	15,257
St. John's, Williamstown	428,712	334,532	458,632	407,292	47,716
St. Luke's, Worcester	223,991	221,325	176,276	207,197	21,204
St. Mark's, Worcester	46,637	43,606	49,027	46,423	3,134
St. Matthew's, Worcester	188,544	192,753	191,769	191,022	19,150
St. Michael's, Worcester	190,456	196,652	173,447	186,852	18,639

Assessments are based on the previous three years average operating revenues

The first \$50,000 of Operating Revenues are assessed at a rate of 6.75%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 9.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 10.5%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 12.25%

Operating Revenues over \$200,000 are assessed at a rate of 13.25%