

	2018 Total Operating <u>Income</u>	2019 Total Operating <u>Income</u>	2020 Total Operating <u>Income</u>	Average Operating Income <u>2018-2020</u>	2022 Common Ministry <u>Support</u>
St. David's, Agawam	105,690	120,249	119,002	114,980	10,010
Grace Church, Amherst	585,024	621,440	593,843	600,102	73,264
St. John's, Ashfield	83,382	90,178	114,265	95,942	8,011
St. John's, Athol	99,461	104,439	81,900	95,267	7,941
Trinity, Chicopee	117,005	171,418	181,387	156,603	14,934
Good Shepherd, Clinton	211,455	187,825	196,905	198,728	20,094
St. Philip's, Easthampton	117,421	121,786	115,888	118,365	10,366
St. Mark's, East Longmeadow	211,769	222,076	228,183	220,676	22,990
Christ Church, Fitchburg	502,657	552,637	530,321	528,538	63,781
St. Paul's, Gardner	104,719	89,590	62,062	85,457	6,910
Grace in the Berkshires	287,485	309,251	256,073	284,270	31,416
Sts. James and Andrew, Greenfield	292,930	334,582	330,482	319,331	36,061
St. Francis, Holden	343,964	310,249	329,453	327,889	37,195
St. Paul's, Holyoke	259,501	217,895	231,434	236,277	25,057
St. Luke's, Lanesboro	53,670	48,679	47,658	50,002	3,375
St. Helena's, Lenox	70,864	66,275	66,275	67,805	5,111
Trinity, Lenox	268,055	281,106	247,123	265,428	28,919
St. Mark's, Leominster	199,455	184,091	151,357	178,301	17,592
St. Andrew's, Longmeadow	397,214	384,379	360,607	380,733	44,197
Trinity, Milford	242,397	197,367	218,974	219,579	22,844
St. John's, Millville	35,269	34,526	30,079	33,291	2,247
All Saints, Berkshires, N. Adams	159,957	224,124	220,882	201,654	20,469
St. John's, Northampton	323,090	282,471	377,877	327,813	37,185
Nativity, Northborough	312,104	308,278	336,016	318,799	35,991
Christ Memorial, North Brookfield	73,331	78,315	89,457	80,368	6,376
* Good Shepherd, Oxford (merged with Auburn)	170,570	168,477	151,356	163,468	13,039
St. Stephens', Pittsfield	433,023	376,737	372,744	394,168	45,977
Christ Church, Rochdale	133,048	114,010	122,029	123,029	10,856
Christ Trinity, Sheffield	190,030	197,527	242,865	210,141	10,797
Trinity, Shrewsbury	166,369	173,206	149,096	162,890	15,704
Holy Trinity, Southbridge	115,714	104,388	104,652	108,251	9,304
All Saints, South Hadley	238,937	223,502	195,077	219,172	22,790
Southwick Community Episcopal Church	148,409	153,410	113,952	138,590	12,727
Christ Church Cathedral, Springfield	601,547	592,850	623,111	605,836	74,023
St. Peter's, Springfield	81,120	82,381	85,695	83,065	6,659
St. Paul's, Stockbridge	170,403	180,469	193,723	181,532	17,988
Holy Spirit, Sutton	178,788	209,885	222,903	203,859	20,761
Trinity, Ware	131,985	99,437	80,992	104,138	8,872
Reconciliation, Webster	114,689	113,069	90,353	106,037	9,071
St. Stephen's, Westborough	221,081	218,125	194,446	211,217	21,736
Atonement, Westfield	256,948	264,086	278,918	266,651	29,081
Good Shepherd, West Springfield	25,264	24,463	239,310	96,346	1,201
Trinity, Whitinsville	97,715	92,842	89,608	93,388	7,743
Christ the King/Epiphany, Wilbraham			253,526	234,509	12,411
St. John's, Williamstown	458,632	485,984	409,808	451,475	53,570
All Saints, Worcester	763,044	630,896	607,905	667,282	82,165
St. Luke's, Worcester	176,276	170,121	205,076	183,824	18,268
St. Mark's, Worcester	49,027	48,036	46,511	47,858	3,230
St. Matthew's, Worcester	191,769	190,321	191,543	191,211	19,173
St. Michael's, Worcester	173,447	178,411	170,643	174,167	17,085

*NOTE: St. Thomas, Auburn and Grace Church, Oxford are currently in the process of merging to form a single congregation known as Good Shepherd, Oxford. The amount of the final, combined assessment for 2022 to be determined.

Assessments are based on the previous three years average operating revenues

The first \$50,000 of Operating Revenues are assessed at a rate of 6.75%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 9.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 10.5%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 12.25%

Operating Revenues over \$200,000 are assessed at a rate of 13.25%