

	<u>2019 Total Operating Income</u>	<u>2020 Total Operating Income</u>	<u>2021 Total Operating Income</u>	<u>Average Operating Income 2019-2021</u>	<u>2023 Common Ministry Support</u>
St. David's, Agawam	120,249	119,002	126,474	121,908	10,738
Grace Church, Amherst	621,440	593,843	596,801	604,028	73,784
St. John's, Ashfield	90,178	114,265	100,180	101,541	8,599
St. John's, Athol	104,439	81,900	84,507	90,282	7,417
Good Shepherd, Clinton	187,825	196,905	171,347	185,359	18,456
St. Philip's, Easthampton	121,786	115,888	111,617	116,430	10,163
St. Mark's, East Longmeadow	222,076	228,183	207,416	219,225	22,797
Christ Church, Fitchburg	552,637	530,321	483,478	522,145	62,934
St. Paul's, Gardner	89,590	62,062	76,935	76,196	5,938
Grace in the Berkshires	309,251	256,073	227,184	264,169	28,752
Sts. James and Andrew, Greenfield	334,582	330,482	294,200	319,755	36,117
St. Francis, Holden	310,249	329,453	296,596	312,099	35,103
St. Paul's, Holyoke	217,895	231,434	218,928	222,752	23,265
St. Luke's, Lanesboro	48,679	47,658	51,694	49,344	3,331
St. Helena's, Lenox	66,275	66,275	62,828	65,126	4,850
Trinity, Lenox	281,106	247,123	285,897	271,375	29,707
St. Mark's, Leominster	184,091	151,357	175,712	170,387	16,622
St. Andrew's, Longmeadow	384,379	360,607	361,127	368,704	42,603
Trinity, Milford	197,367	218,974	170,779	195,707	19,681
St. John's, Millville	34,526	30,079	25,881	30,162	2,036
All Saints, Berkshires, N. Adams	224,124	220,882	219,989	221,665	23,121
St. John's, Northampton	282,471	377,877	389,004	349,784	40,096
Nativity, Northborough	308,278	336,016	299,351	314,548	35,428
Christ Memorial, North Brookfield	78,315	89,457	95,380	87,717	7,148
Good Shepherd, Oxford (merged with Auburn)			103,760	103,760	8,832
St. Stephens', Pittsfield	376,737	372,744	349,591	366,357	42,292
Christ Church, Rochdale	114,010	122,029	115,673	117,237	10,247
Christ Trinity, Sheffield	197,527	242,865	255,075	231,822	12,233
Trinity, Shrewsbury	173,206	149,096	177,349	166,550	16,152
Holy Trinity, Southbridge	104,388	104,652	100,793	103,278	8,782
All Saints, South Hadley	223,502	195,077	210,728	209,769	21,544
Southwick Community Episcopal Church	153,410	113,952	93,430	120,264	10,482
Christ Church Cathedral, Springfield	592,850	623,111	606,727	607,563	74,252
St. Peter's, Springfield	82,381	85,695	90,255	86,110	6,979
St. Paul's, Stockbridge	180,469	193,723	235,765	203,319	20,657
Holy Spirit, Sutton	209,885	222,903	209,836	214,208	22,133
Trinity, Ware	99,437	80,992	62,512	80,980	6,440
Reconciliation, Webster	113,069	90,353	97,018	100,147	8,453
St. Stephen's, Westborough	218,125	194,446	223,225	211,932	21,831
Atonement, Westfield	264,086	278,918	219,651	254,218	27,434
Good Shepherd, West Springfield	24,463	239,310	24,355	96,043	1,201
Trinity, Whitinsville	92,842	89,608	104,160	95,537	7,969
Christ the King/Epiphany, Wilbraham	225,000	253,526	217,742	232,089	12,251
St. John's, Williamstown	485,984	409,808	478,987	458,260	54,469
All Saints, Worcester	630,896	607,905	558,714	599,172	73,140
St. Luke's, Worcester	170,121	205,076	143,723	172,973	16,939
St. Mark's, Worcester	48,036	46,511	44,404	46,317	3,126
St. Matthew's, Worcester	190,321	191,543	179,043	186,969	18,654
St. Michael's, Worcester	178,411	170,643	153,146	167,400	16,257

Assessments are based on the previous three years average operating revenues

The first \$50,000 of Operating Revenues are assessed at a rate of 6.75%

Operating Revenues of from \$50,001 to \$75,000 are assessed at a rate of 9.75%

Operating Revenues of from \$75,001 to \$125,000 are assessed at a rate of 10.5%

Operating Revenues of from \$125,001 to \$200,000 are assessed at a rate of 12.25%

Operating Revenues over \$200,000 are assessed at a rate of 13.25%