Page 1 of 1	CDI BUDGET - \$40,000				
Parish	Program	Description	Amt. Req.	Approved	
All Saints' / Worcester	Afternoon Tunes	3rd year / Music Outreach	\$1,500	\$1,500	
All Saints' / Worcester	Kairos Center	3rd year / Spiritual ministry	\$4,000	\$4,000	
All Saints' / Worcester	Elm Park Urban Day Camp	2nd year / Elm Park ministry	\$2,500	\$2,000	
St. John's / Northampton	Journey/Adulthood	Youth pilgrimage/S. Dakota	\$2,000	\$2,000	
St. John's / Northampton	Journey to Adulthood Train.	Training for teacher/leaders	\$1,000	\$1,000	
St. James' / G. Barrington	Gideon's Garden	Harvest crop/nurtur youth	\$1,300	\$1,300	
St. John's / Sutton	Welcome at Our Table	Expand food pantry/dinners	\$4,000	\$2,000	
Christ Church Cathedral	Spanish Radio Program	Purchase weekly radio time	\$975	\$750	
St. Mark's / E. Longmeadow	Children's Service	2nd year / Newcomer incorporation	\$500	\$500	
St. Mark's / E. Longmeadow	VBS 2012	Community Outreach	\$750	\$750	
St. Mark's / E. Longmeadow	Tornado Response Ministry	Work w/Long-Term Recov. Grp.	\$1,200	\$1,200	
Atonement / Westfield	VBS 2012	VBS expansion / Xmas August	\$700	\$700	
St. Francis' / Holden	El Salvador Mission	Service work	\$7,000	\$3,475	
St. Paul's / Holyoke	Neighborhood Fiesta	Block party, outreach to Hispanic	\$1,000	\$1,000	
All Saints' / Berkshires	School Backpack Project	Supplies/packs to poor children	\$1,025	\$1,025	
Grace / Amherst	Reciprocal visits / Haiti	Deepen relationships	\$5,825	\$3,000	
St. Stephen's / Westboro	Youth Ministry Development	Promote Youth Mission Trip	\$4,600	\$2,300	
Southwick Community	VBS 2012	Ecumenical, enrichment program	\$2,000	\$1,500	
Trinity / Milford	Mission Trip to D. R.	VBS in Domin. Republic	\$2,500	\$2,500	
St. John's / Ashfield	St. John's Corner House	Create community kitchen	\$6,000	\$3,000	
All Saints' / S. Hadley	Mission /Mt. Holyoke Coll.	Outreach / expand activities	\$5,000	\$4,000	
Epiphany / Wilbraham	Recycling / Family Event	Environmental / Family Festival	\$500	\$500	
		Total Requested:	\$55,875		
		Total Granted 2012:		\$40,000	