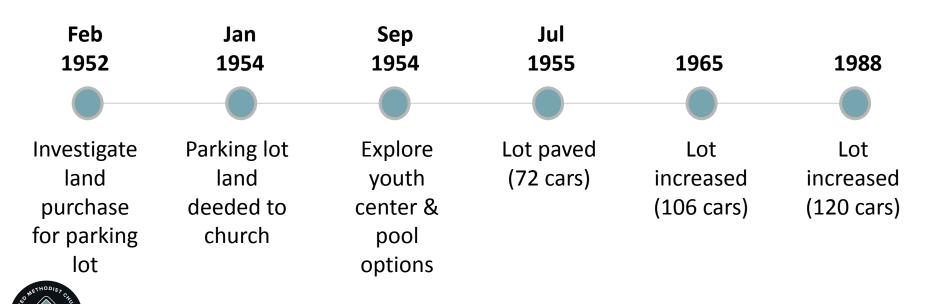


Parking Lot Study Town Hall

March 20, 2022

Ideas for a more purposeful use of the parking lot have always existed, with Hank Hulme contributing substantial research



P. Nixon recommended Mount Olivet investigate a Community Life Center as part of the Strategic Planning Priorities from 2017

Strategic Planning Priorities

- 1. Inclusivity
- 2. Families with children
- 3. Welcoming and discipleship systems
- 4. Worship
- 5. Orange/Silver Line people
- 6. Mount Olivet Community Life Center

Identify working group to research ideas for the eventual planning and construction of a large facility beyond the Green, to replace the current parking lot.



The initial strategic plan specifically examined investigating the construction of a facility, replacing the current parking lot

Potential Structure

"underground parking,
with a mix of church,
youth, recreation, and
compassionate community
needs (Assisted Living,
Daycare, Medical office)."

Church Benefit

"This Mount Olivet Community Life Center would serve to enhance and increase our current ministry and off-street parking by fifty percent."

Value Structure

"The stewardship of land beyond exposed asphalt parking creates self sustaining synergies for sustainable economic and environmental planning to serve the community for generations to come"



In 2019 Mount Olivet formed a committee to begin the initial research and visioning phases of the Community Center

1

Conducted historical & architectural review

2

Outlined project tenets: use options, land scope, & parking lot lease 3

Reviewed community needs & church use cases

4

Engaged MTFA for visioning & project support

5

Conducted programming workshop

6

Created site vision & renderings



Our first step is to align the ministries and mission of the church with financially viable services needed in Arlington

What is going on at Mount Olivet that God has blessed?

What is NOT going on that God is calling us to do?



Who is our community?

How do we fit?

What is the impact of our location?



What is the long-term stewardship vision of a mixed-use space?

We are assessing viability of a short list of options that align with the missions of Mount Olivet, community, and financial factors

Space Options

Community Youth Recreation

Arts and Cultural space

Daycare / Preschool Expansion

Medical Offices / Healing Ministry

Assisted Living / Senior Affordable Housing

Other Church Use Spaces

Evaluation Criteria

- ✓ Aligns with United Methodist mission
- ✓ Aligns with Mount Olivet mission
- ✓ Aligns with County land-use goals
- ✓ Serves a critical community need
- ✔ Financially viable
- ✓ Does not require government subsidies
- ✔ Room for church parking on Sunday
- ✓ Ease of transition to future church space



The properties under consideration are the 3 parcels comprising the parking lot, The Green, and the associate pastor parsonage







Mount Olivet can fund the space without a capital campaign through a ground lease with a developer

Long Term Ground Lease

- Net Present Value
- Annual Payments
- Blend Lump/Payment

Development Partner funds and constructs building

Revenue from ground lease used to purchase a portion of the building

*Avoids capital campaign

After ground lease years, Mount Olivet owns the building and the land



^{*}Mount Olivet retains land ownership and title

Mount Olivet will determine governance and oversight of the building, without a need to manage daily operations



Mount Olivet establishes covenants that flowdown to tenant/ operating companies



Developer/Partner negotiates for tenant/operating entities; Mount Olivet provides oversight & periodic performance reviews



Tenant/operating companies manage building operations for their services



Mount Olivet covenants remain as contract flowdown requirements should any tenant/operator change hands



Visioning Sessions: What we heard from you





What We Heard from You: Arlington's Pioneer Church

INCLUSION

- America's oldest church site in continuous use
- Historical leadership in racial reconciliation

NURTURING LEADERSHIP

"Active participation and engagement part of the church DNA"

INCUBATION FOR NEW MINISTRY

- Community service
- Creative expression
- Multi-generational outreach Family support
- Childcare
- Discipleship





Mission: What is going on at Mount Olivet that God has blessed?

REFLECTING THE ARLINGTON WAY

SERVICE - LEADERSHIP
"ARLINGTONIAN"



- LEADERS EMERGE WITHIN CHURCH
- NEW MINISTRY IDEAS NURTURED
- VIBRANT COMMUNITY SERVICE
- MEAL DISTRIBUTION
- CAREER & TRAINING PROGRAMS
- STRONG INVOLVEMENT: 100 VOLUNTEERS!
- SUMMER SERVICE TRIPS

PREPARING FOR NEXT GENERATION

YOUTH - OUTREACH - FAMILY

- RESOURCES FOR DIVERSITY
- ASSISTANCE TO YOUNG FAMILIES
- NEW MEMBER OUTREACH
- SUPPORTING FAMILY HOWEVER DEFINED
- VIBRANT CHILDREN & ADULT PROGRAMS
- ATTRACTIVE TO STUDENTS IN LOCAL HIGH SCHOOL & UNIVERSITIES

ENCOURAGING PARTICIPATION

DIVERSITY - CREATIVITY LEARNING - BEAUTY

- TRADITIONAL & MODERN SERVICES
- INCUBATOR FOR NEW MINISTRIES
- RELIGIOUS EDUCATION FOR ALL
- VISITING LECTURERS & MUSICIANS
- COMMUNITY DINNERS
- MUSIC MINISTRY
- ART EXHIBITIONS
- CREATING BEAUTIFUL EXPERIENCES



Mission: Opportunities that God may be calling us to explore?

NEW GROWTH & BRIDGING CULTURES



- TRULY INTEGRATED: be more welcoming to all
- A PLACE FOR YOUTH AND THE ARTS: recreation and performance
- **INCUBATOR COMPONENT:** resources to help people explore how their passions can serve the community

SERVICE & COMMUNITY SUPPORT



- CHILDCARE: expand to full-day programming
- FLEX SPACE: support community youth, arts, and disaster relief
- TRAINING CENTER: expand options for under/unemployed

HOUSING MINISTRY



- HOUSING the elderly affordably and with dignity
- ASSISTED AND INDEPENDENT LIVING: to support community needs
- **SUPPORT:** community members at all income levels

HEALING MINISTRY



- **ELDER CARE:** coordinated & supporting neighborhood infrastructure
- MEDICAL OFFICE: space for medical provider & community assistance with on-site medical care



EXISTING LAND USE & ZONING





EXISTING LAND USE & ZONING

ARLINGTON GENERAL LAND USE PLAN

Semi-public: S-3A, S-D
 Church, Recreation, Cultural
 Health Care, Assisted Living, Day Care

EXISTING TABULATION: 84,534 SF

ZONING CONSIDERATIONS:

Examine by-right / S-D building options for churches

STEWARDSHIP & CONTEXT

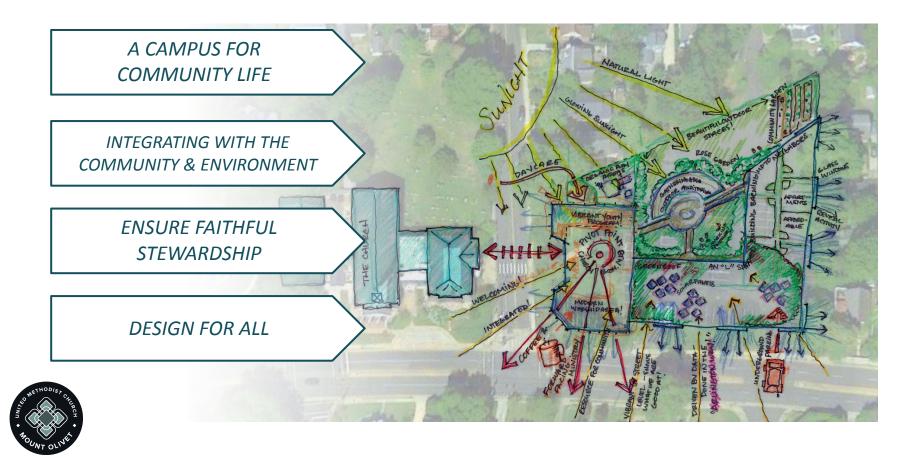
Highest & best use within market:

- Respect and be a Good Neighbor
- Near VHC & medical resources
- Ballston Metro Orange/Silver Line
- Ballston corridor
- Woodlawn Park & high schools

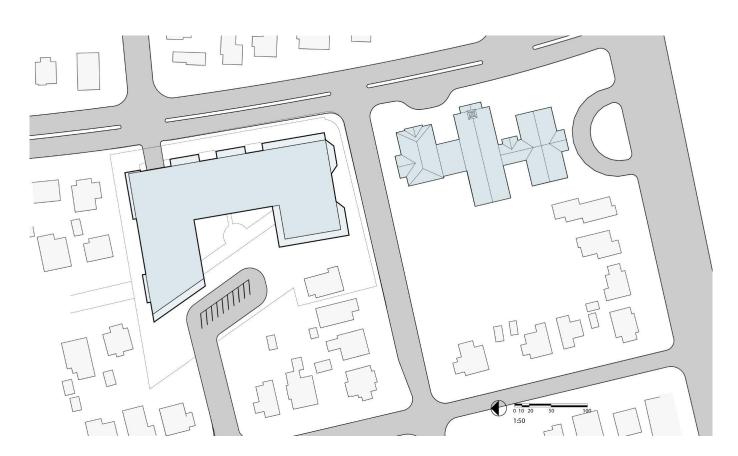




THE MOUNT OLIVET OF TOMORROW



SITE PLAN STUDIES





PRELIMINARY CONCEPT STUDY STREET VIEW





This is a long journey and we've only taken the first step

What We've Done

Explored the strategic planning recommendation to use the parking lot space in support of our mission & community

What We've Learned

There is a need for the types of missions our faith supports in the community

What We Are Doing Today

Share with you our learnings

Decide whether we, the congregation, desire to continue exploring how we might best support our neighbors and community



Questions & Answers

- 30 minutes for Q & A
- Opportunity for more discussion in the Town Hall on May 5th
- 1 question per person, so that all may speak
- Ask with curiosity and positive intent
- We may not have all the answers



Thank you for joining us today!

If you have additional questions, please:

- Visit mountolivetumc.com/parking-lot-project
- Submit a form with your question
- Next Town Hall May 5th

