

Vision Project Builder	Concentration of LCAP Priority Student Groups		Neighborhood Opportunity	Facility Condition Index		
Nicholas ES	High		High Segregation & Poverty	28.5% - Replace entire campus		
Visioning Petal	Current Challenges		Proposed Strategies	Quantity	Unit Costs	Costs
Learning Environments 1.88 Partially meeting standards	Learning Experience	Limited furniture flexibility No access to technology No access to outdoor learning	Replace 17 portables and 9 finger building classrooms with Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	30,000	\$ 700	\$ 21,000,000
	Active Learning	Furniture and spaces do not encourage active learning	Remove 3 classroom buildings including administration to create space for new Small Learning Communities.	27,600	\$ 13	\$ 358,800
	Collaboration Spaces	No breakout spaces No learning commons No spaces for collaboration	New construction of Outdoor Learning spaces and opportunities.	8,000	\$ 44	\$ 352,000
	Multi-Modal	Limited by portables and finger buildings No teacher prep spaces				
	Teacher Support					\$ 21,710,800
Safety and Security Welcome Center, Admin, and Community Hub	Visitor Management	Secure entry Entry not visible	New construction of Administration to enhance Visitor Management and Passive Surveillance and Sight Lines as a part of the Entry Experience to campus with adequately sized faculty Work Environments and Teacher Support spaces for Social and Emotional needs.	3,000	\$ 710	\$ 2,130,000
	Entry Experience	Limited shade or seating Limited entry space	New construction for a Community Hub adjacent to campus entry to support the needs of the school's community and neighbors including support spaces for community partners and families.	1,000	\$ 710	\$ 710,000
	Community Hub	Limited community communication No community support spaces	Remove administration building to create space for new Small Learning Communities.	2,350	\$ 13	\$ 30,550
	Work Environment Teacher Support	Small and outdated Not provided				\$ 2,870,550
	Secure Campus Perimeter	Secure perimeter	Add drop-off aisles for buses and parents as a part of the Arrival / Departure sequence for students.	24,000	\$ 35	\$ 840,000
Site Access and Safety 0.89 Not meeting standards	Crime Prevention	Secure perimeter Limited perimeter site lighting	Add perimeter site lighting for visibility, a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.	18	\$ 2,500	\$ 45,000
	Arrival / Departure	Drop-off adjacent to school with no lanes				
	Multiple Modes of Transport					
	Zoning for Community					\$ 885,000
Individualized Student Support 2.08 Partially meeting standards	Special Needs	Partially provided	New construction of a Special Needs wellness center to include space for sensory activities, functional skill support, Therapies, specialized programs, Individualized Education, and Calming Spaces integrated to blend with student curriculums.	4,000	\$ 700	\$ 2,800,000
	Therapies	Partially provided	Remove 2 portables to create space for a Special Needs wellness center.	1,920	\$ 19	\$ 36,480
	Individualized Education	Partially provided				
	LRC AND RSP	Partially provided				\$ 2,836,480
Dining Experience and Nutrition 1.25 Not meeting standards	Dining Experience		New construction of a multi-purpose building with a cafeteria for an enhanced Dining Experience including enhanced daylight, acoustics, views of nature, and seating variety to support Food Literacy and Spatial Flexibility throughout the day.	4,500	\$ 620	\$ 2,790,000
	Outdoor Dining	Not provided	New construction of campus kitchen to provide an enhanced Dining Experience through high quality meals by the new state-of-the-art central kitchen throughout the day.	1,500	\$ 1,030	\$ 1,545,000
	Food Literacy	Student gardens provided	New construction of shade structure for Outdoor Dining.	2,000	\$ 150	\$ 300,000
	Spatial Flexibility	Shared with MPR	New construction of culinary lab for Food Literacy and healthy eating.	960	\$ 1,030	\$ 988,800
	Distributed Dining	Not provided	Remove multi-purpose building and kitchen building to make space for the new multi-purpose building	8,160	\$ 13	\$ 106,080
	Community Use Dining	Not provided				\$ 5,729,880
Fitness and Athletics 1.88 Partially meeting standards	Fitness, Health, & Wellness	Partially provided	New construction of a shared-use fitness lab for Indoor Opportunities to provide Fitness, Health, and Wellness for both students and Support for Teachers / Staff.	960	\$ 700	\$ 672,000
	Daily Experience Movement Indoor Opportunities Support for Teachers/Staff Community Use	Not provided Not provided Not provided	New construction of Hardcourts to support Daily Experience Movement and Fitness, Health, and Wellness.	52,000	\$ 12	\$ 624,000
						\$ 1,296,000
Inquiry and Experiential Learning Media Center	Individual Areas	Partially provided	New construction of a Media Resources center that fully supports the inquiry-based learning cycle, including Individual Areas, Informal Areas Research and Technology, Multi-Modal Activities, an Exploration Lab and secure after hours spaces for Community Use	2,500	\$ 710	\$ 1,775,000
	Informal Areas Research Multi-Modal Activities	Partially provided Provided Not provided				
	Exploration Lab Community Use	Not provided Not provided				\$ 1,775,000
Science and Specialized Labs	Active Learning		New construction of a Project-Based Fabrication Lab including storage tools, and furniture to support Inquiry-Based learning	1,440	\$ 700	\$ 1,008,000
	Project-Based Learning Experiential Learning	Science portable provided Not provided				
	CTE Programs	Not provided				\$ 1,008,000
Visual Arts Performing Arts 0.75 Not meeting standards	Visual Arts	Not provided	New construction of a Visual Art studio including storage, furniture, and both 2D and 3D Display of student work	1,440	\$ 700	\$ 1,008,000
	Performing Arts Display Daily Access Events Active Learning	Not provided Not provided Not provided Shared with MPR Computer lab provided				
						\$ 1,008,000
Cost Variables	Hard Costs					\$ 39,119,710
	Softcost Multiplier	20%				\$ 7,823,942
	Escalation	4%				\$ 10,170,478
	Escalation Years	5				\$ 5,711,413
	Contingency	10%				
TOTAL COST					\$	62,825,544