

Vision Project Builder	Concentration of LCAP Priority Student Groups		Neighborhood Opportunity	Facility Condition Index		
Bowling Green Chacon + McCoy CS	Moderate to High		High Segregation & Poverty	14.4%		
Visioning Petal	Current Challenges		Proposed Strategies	Quantity	Unit Costs	Hard Costs
Learning Environments 2.03 Partially meeting standards	Learning Experience	Limited furniture flexibility Some technology 1-to-1 Limited access to outdoor learning	Modernization of single loaded classroom wings to create Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	25,755	\$ 250	\$ 6,438,750
	Active Learning	Furniture and spaces do not encourage active learning	Replace 30 portables with Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	20,565	\$ 700	\$ 14,395,500
	Collaboration	No breakout spaces Some learning commons Limited spaces for collaboration	Remove 18 portables on Bowling Green Chacon campus and 12 portables on Bowling Green McCoy campus to create space for new Small Learning Communities.	28,320	\$ 19	\$ 538,080
	Multi-Modal	Mostly typical classroom, many portables, and some learning commons classroom buildings	New construction of Outdoor Learning spaces and opportunities.	15,000	\$ 44	\$ 660,000
	Teacher Support	No teacher prep spaces				\$ 22,032,330
Safety and Security Welcome Center, Admin, and Community Hub	Secure Entry	Insecure entry Entry not visible	Relocated new construction of Administration to enhance Visitor Management and Passive Surveillance and Sight Lines as a part of the Entry Experience to campus with adequately sized faculty Work Environments and Teacher Support spaces for Social and Emotional needs.	3,000	\$ 710	\$ 2,130,000
	Entry Experience	No shade and seating Limited entry space	New construction for a Community Hub adjacent to campus entry to support the needs of the school's community and neighbors including support spaces for community partners and families.	1,200	\$ 710	\$ 852,000
	Community Hub Work Environment Teacher Support	Some community communication No community support spaces Right sized and outdated Not provided	Remove 1 portable to create space for new Small Learning Communities.	960	\$ 19	\$ 18,240
						\$ 3,000,240
	Perimeter Zoning	Insecure perimeter	Add drop-off aisles for buses and parents as a part of the Arrival / Departure sequence for students.	24,000	\$ 35	\$ 840,000
Site Access and Safety 0.72 Not meeting standards	Appearance	Finger buildings and portables	Add perimeter site lighting for visibility, a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.	77	\$ 2,500	\$ 192,500
	Arrival / Departure	Drop-off loop at Chacon	Add perimeter fencing for a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.	3,080	\$ 400	\$ 1,232,000
	Transportation Zoning					\$ 2,264,500
	Special Needs	Not provided	Modernize 2 existing classrooms in existing district office building for a Special Needs wellness center to include spaces for sensory activities, functional skill support, Therapies, specialized programs, Individualized Education, and Calming Spaces integrated to blend with student curriculums.	2,800	\$ 350	\$ 980,000
	Therapies	Partially provided	Remove 1 portable to create space for a Special Needs wellness center.	960	\$ 19	\$ 18,240
Individualized Student Support 0.63 Not meeting standards	Specialized Programs	Not provided				
	LRC AND RSP	Partially provided				\$ 998,240
	Dining Experience		Modernization of multi-purpose building with a cafeteria for an enhanced Dining Experience including enhanced daylight, acoustics, views of nature, and seating variety to support Food Literacy and Spatial Flexibility throughout the day.	5,050	\$ 250	\$ 1,262,500
	Outdoor Dining	Not provided	Modernization of campus kitchen to provide an enhanced Dining Experience through high quality meals by the new state-of-the-art central kitchen throughout the day.	1,550	\$ 490	\$ 759,500
	Food Literacy	Not provided	New construction of shade structure for Outdoor Dining.	2,000	\$ 150	\$ 300,000
Dining Experience and Nutrition 0.94 Not meeting standards	Spatial Flexibility	Shared with MPR	Modernization of existing classroom for a culinary lab for Food Literacy and healthy eating.	960	\$ 490	\$ 470,400
	Distributed Dining	Not provided	Remove Chacon Multi-Purpose building and administration portable and McCoy cafeteria portable to create space for new Small Learning Communities.	6,330	\$ 13	\$ 82,290
	Community Use	Not provided				\$ 2,874,690
	Fitness, Health, & Wellness	Partially provided	New construction of a shared-use fitness lab for Indoor Opportunities to provide Fitness, Health, and Wellness for both students and Support for Teachers / Staff.	3,000	\$ 700	\$ 2,100,000
	Daily Experience Movement		New construction of Playfields to support Daily Experience Movement and Fitness, Health, and Wellness.	80,000	\$ 25	\$ 2,000,000
Fitness and Athletics 1.88 Partially meeting standards	Indoor Opportunities	Not provided	New construction of Hardcourts to support Daily Experience Movement and Fitness, Health, and Wellness.	50,000	\$ 12	\$ 600,000
	Support for Teachers	Not provided				\$ 4,700,000
	Community Use	Not provided				\$ 4,700,000
	Individual Areas	Partially provided	Modernization of existing library for a Media Resources center that fully supports the inquiry-based learning cycle, including Individual Areas, Informal Areas, Research and Technology, Multi-Modal Activities, an Exploration Lab and secure after hours spaces for Community Use.	3,200	\$ 250	\$ 800,000
	Informal Areas Research Multi-Modal Activities	Partially provided Not provided Not provided				
Inquiry and Experiential Learning Media Center	Exploration Lab Community Use	Not provided Not provided				\$ 800,000
	Active Learning		Modernization of 1.5 existing classrooms for a Project-Based Fabrication Lab including storage, tools, and furniture to support Inquiry-Based learning.	1,440	\$ 350	\$ 504,000
	Project-Based Learning Experiential Learning	Not provided Not provided				
	CTE Programs	Not provided				\$ 504,000
	Visual Arts	Not provided	Modernization of 1.5 existing classrooms for a Visual Art studio including storage, furniture, and both 2D and 3D Display of student work.	1,440	\$ 250	\$ 360,000
Visual Arts Performing Arts 0.47 Not meeting standards	Performing Arts Display Daily Access Events Active Learning	Not provided Not provided Not provided Shared with MPR Not provided				\$ 360,000
	Hard Costs					\$ 37,534,000
	Softcost Multiplier	20%				\$ 7,506,800
	Escalation	4%				\$ 9,758,220
	Escalation Years	5				
Cost Variables Contingency	Contingency	10%				\$ 5,479,902
	TOTAL COST				\$	60,278,922