

Vision Project Builder	Concentration of LCAP Priority Student Groups	Neighborhood Opportunity	Facility Condition Index
American Legion HS	Moderate to High	Low Resource	21.0%
Learning Environments	Current Challenges	Proposed Strategies	Quantity Unit Costs Hard Costs
1.67 Partially meeting standards	Learning Experience Limited furniture flexibility Limited access to technology No access to outdoor learning	FCI of classroom building is above 20% Remove classroom building to create space for new Small Learning Communities. Replaced demolished classroom building with 4 new classrooms to create Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	4,000 \$ 13 \$ 52,000 4,000 \$ 700 \$ 2,800,000
	Active Learning Furniture and spaces do not encourage active learning	Replace 5 portables with Small Learning Communities to include student collaboration spaces including Huddle Rooms, Learning Commons, flexible seating options for Active Learning, and Teacher Workspaces.	4,350 \$ 700 \$ 3,045,000
	Collaboration No breakout spaces Minimal learning commons Minimal spaces for collaboration	Remove 5 portables to create space for new Small Learning Communities.	4,350 \$ 19 \$ 82,650
	Multi-Modal Classrooms in large building with some collaboration spaces, portables, and single loaded corridor		
	Teacher Support Some teacher prep spaces		\$ 5,979,650
Safety and Security Welcome Center, Admin, and Community Hub	Secure Entry Secure entry Visible entry	Modernization of existing Administration to enhance Visitor Management and Passive Surveillance and Sight Lines as a part of the Entry Experience to campus with adequately sized faculty Work Environments and Teacher Support spaces for Social and Emotional needs.	1,000 \$ 250 \$ 250,000
	Entry Experience Adequate shade and seating Adequate entry space	Modernization of existing parent room for a Community Hub adjacent to campus entry to support the needs of the school's community and neighbors including support spaces for community partners and families.	1,500 \$ 250 \$ 375,000
	Community Hub Work Environment Teacher Support Limited community communication Limited community support spaces Right sized Not provided		\$ 625,000
Site Access and Safety 2.68 Approaching standards	Perimeter Zoning Secure perimeter	Add drop-off aisles for buses and parents as a part of the Arrival / Departure sequence for students.	24,000 \$ 35 \$ 840,000
	Appearance Add perimeter site lighting for visibility, a Secure Campus Perimeter, and Crime Prevention at all edges and access points for the site.		32 \$ 2,500 \$ 80,000
	Arrival / Departure Transportation Zoning Drop-off in parking lot with no lanes		\$ 920,000
Individualized Student Support 0.83 Not meeting standards	Special Needs Partially provided	New construction of a Special Needs wellness center to include spaces for sensory activities, functional skill support, Therapies, specialized programs, Individualized Education, and Calming Spaces integrated to blend with student curriculums	3,000 \$ 700 \$ 2,100,000
	Therapies Specialized Programs Not provided Partially provided		\$ 2,100,000
	LRC AND RSP Partially provided		
Dining Experience and Nutrition 2.78 Approaching standards	Dining Experience FCI of dining building is above 20%	New construction of a multi-purpose building with a cafeteria for an enhanced Dining Experience including enhanced daylight, acoustics, views of nature, and seating variety to support Food Literacy and Spatial Flexibility throughout the day.	4,500 \$ 620 \$ 2,790,000
	Outdoor Dining Quad provided	New construction of campus kitchen to provide an enhanced Dining Experience through high quality meals by the new state-of-the-art central kitchen throughout the day.	1,500 \$ 1,030 \$ 1,545,000
	Food Literacy Culinary lab provided	New construction of shade structure for Outdoor Dining.	2,000 \$ 150 \$ 300,000
	Spatial Flexibility Dedicated cafeteria and dedicated gymnasium	Remove multi-purpose building and kitchen building to make space for the new multi-purpose building.	6,000 \$ 13 \$ 44,750
	Distributed Dining Community Use Not provided Not provided		\$ 4,679,750
Fitness and Athletics 0.77 Not meeting standards	Fitness, Health, & Wellness Limited space for outdoor fitness	New construction of Hardcourts to support Daily Experience Movement and Fitness, Health, and Wellness.	38,000 \$ 12 \$ 456,000
	Daily Experience Movement Indoor Opportunities Support for Teachers Gymnasium provided Not provided	New construction of Playfields to support Daily Experience Movement and Fitness, Health, and Wellness.	16,000 \$ 25 \$ 400,000
	Community Use Not provided		\$ 856,000
Inquiry and Experiential Learning Media Center	Individual Areas Not provided	New construction of a Media Resources center that fully supports the inquiry-based learning cycle, including Individual Areas, Informal Areas, Research and Technology, Multi-Modal Activities, an Exploration Lab and secure after hours spaces for Community Use.	3,000 \$ 710 \$ 2,130,000
	Informal Areas Research Multi-Modal Activities Not provided Not provided Not provided		
	Exploration Lab Community Use Not provided Not provided		\$ 2,130,000
Science and Specialized Labs	Active Learning	New construction of a pathways career building to support Experiential Learning including storage, tools, and furniture to support Inquiry-Based learning.	3,000 \$ 710 \$ 2,130,000
	Project-Based Learning Experiential Learning Science classrooms provided Not provided		
	CTE Programs Woodshop provided.		\$ 2,130,000
Visual Arts Performing Arts 1.42 Partially meeting standards	Visual Arts Performing Arts Display Daily Access Events Active Learning Art provided Shared with cafeteria Provided Gymnasium Shared with cafeteria Not provided	None	\$ -
Cost Variables	Hard Costs		\$ 19,420,400
	Softcost Multiplier	20%	\$ 3,884,080
	Escalation	4%	\$ 5,048,983
	Escalation Years	5	
	Contingency	10%	\$ 2,835,346
TOTAL COST			\$ 31,188,810