

ANNUAL REPORT 2019



Summer 2019 Rafting Trip

Where "if" becomes *reality*



OUR AGENCY

In 1964, children with developmental disabilities in Colorado's Arkansas Valley did not attend public school. A group of parents created the organization that is **Inspiration**Field today to secure a place for their children to be in school with others, where they could learn and become as independent as possible.

InspirationField has been providing services and supports since 1966. Today, it is one of Colorado's 20 Community Centered Boards, designated as the sole provider of comprehensive service and supports for approximately 150 adults and children with developmental disabilities in Crowley, Otero and western Bent counties, an area spanning 3,611 square miles. Through multiple program locations, a diversity of opportunities for involvement by individuals, families, staff and community are provided. We strive to support individuals to live independent lives and to reach their highest potential in a person-centered environment.

CEO Message - Johnnie DeLeon

InspirationField opened a new auto shop and named it 5 Star Automotive Services. The agency purchased an established business which has 6,000 square feet on approximately 4.4 acres. 5 Star Automotive Services has already hired an ASE Master Certified Technician to run the business. Currently, the agency is using 5 Star Auto to provide maintenance and repairs on the agency's own fleet of vehicles. In early 2020, 5 Star Automotive Services will fully integrate the facility and open the business to the public. The facility will have secured, fenced parking and video surveillance both inside and outside for customer vehicles. 5 Star will also offer complete auto detailing services. Look for our Grand Opening in early 2020!!!

InspirationField continues to work with the state of Colorado and other Community Centered Boards across the state to transition to a conflict-free Case Management envi-

ronment due to the perceived notion of conflict between Case Management and Service provision. The agency will make decisions over the next 12-18 months which will get the agency in compliance with state rules and regulations. Finally, please remember those people that are struggling during the holiday season and help out with any type of assistance, i.e. cash, clothing, food, volunteer, etc.

We wish each of you and your families a Merry Christmas, and Happy New Year!!!!





Board of Directors

Helen Hollar, President
Steve Berg, Vice-President
Margie Gardner, Secretary
Melvina Skinner, Treasurer
John Gallegos
Rob Oquist
Pat Finkner
Danny Yost
Johnnie DeLeon, Chief Executive Officer

CREATING RELATIONSHIPS

Individuals & Staff on the Annual Camping Trip



Supported Living Services (SLS)

Supported Living Services (SLS) is a Medicaid Waiver Program designed for Medicaid-eligible persons with developmental disabilities. State funding is also available for individuals without Medicaid to receive the same services. The goal of the SLS program is to provide personcentered support to individuals with developmental disabilities so they may remain living in their own homes, with family and to participate in the community with minimal intrusion into the person's life. The program is a natural support program and is intended to assist individuals along with the help and support of their family or other means of resources to help them achieve their independence.

Meet Florencio!



Florencio (Flory) Lovato was born in Denver, CO and grew up in Westminster. Flory has been receiving support from InspirationField since 2007. Flory worked on a crew for over 10 years, but now prefers to participate in community activities such as Meals on Wheels, going to the library and doing arts and crafts. Flory enjoys watching television, listening to Christian music, taking walks, doing yard work and shoveling snow.

Flory's goals have been working on being more active and social. He would like to move out of his host home one day and into his own house so that he is completely independent.

Highlights of 2019

- InspirationField updated a profile on www.coloradogives.org in an effort to raise \$700,000 in funding to expand our Global Treasurz Store sorting area. We are continuing to raise money to expand Global Treasurz. Colorado Gives Day is Tuesday, December 10, 2019.
- GOVES DAY

 12.10.19
- InspirationField opened a new auto shop and named it 5 Star Automotive Services. In early 2020, 5 Star

 Automotive Services will fully integrate the facility and open the business to the public.
- Community support for our Global Treasurz thrift store continues to increase. The thrift store sells community donated items.
- InspirationField received \$144,320 (total contract amount = \$180,400) from CDOT grants to purchase three vehicles.

2020 Fundraising Events

1st Annual Mardi Gras Party February 22, 2020

35th Annual Rocky Ford Food Market Golf Classic May 8-9, 2020

9th Annual Monster Bash Costume Party & Dance October 24, 2020

Individuals Supported

Children Early Intervention 78 Children Served in FY'18 94

Community Services Supported Living Medicaid 23 Supported Living State 8 Family Support Services 16 Comprehensive Services 69 Day Habilitation Services 90

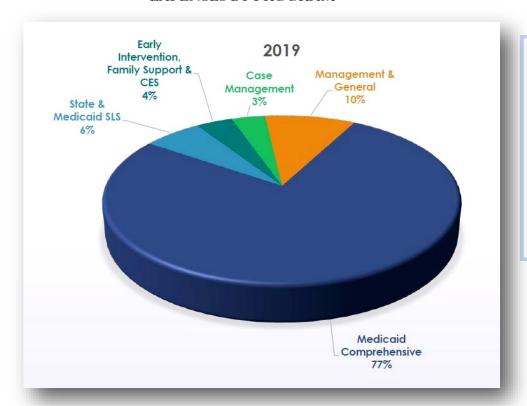


King Kenny at the Valentine's Ball!

Visiting the State Capitol!

Consolidated Financial Information

INSPIRATION FIELD AND AFFILIATES EXPENSES BY PROGRAM



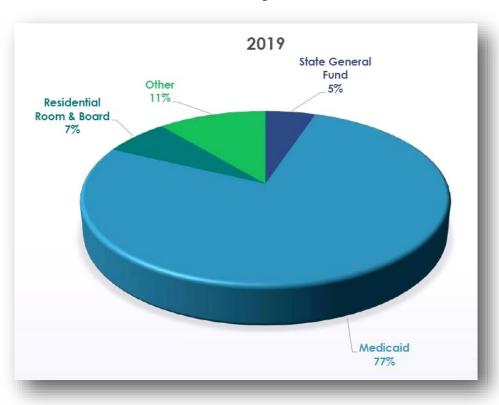
Only <u>9.6 cents</u> of every dollar of revenue spent goes to administrative expenses

INSPIRATION FIELD AND AFFILIATES REVENUE BY MAJOR SOURCE

Total Revenue \$6,229,252

Total Expenses \$6,251,328

Net Income (\$22,076)



Meet Hanna!



Hanna Grauberger was born in Holyoke, CO and grew up in Fleming. She graduated from high school in Estes Park, and has been with InspirationField since 2012. Hanna has worked for Global Treasurz for a few years now, hanging, tagging, racking and sorting clothing. Hanna currently lives in the Brinda Fisher-DeLeon Host Home and enjoys it very much! Hanna's hobbies include going to the movies, shopping, playing cards and board games with family.

Hanna's goals are to get a community job. She is currently working with IF's Job Coach, Ruthie, on finding employment options. Hanna did say she still needs to improve on her staying on task and focusing more and she thanks staff at Global Treasurz for continuing their support in that specific area.



MASTER ASE CERTIFIED MECHANIC - DOUG GABEHART

5 STAR AUTOMOTIVE SERVICES
1601 ADAMS AVENUE, LA JUNTA
WATCH FOR THE GRAND OPENING DATE!

Agency Leadership

Johnnie DeLeon, Chief Executive Officer

Rosa Salo
Chief Financial Officer

Ryan Denahy
Adult Services Director

Kidron Backes
Case Management Director

Candi Hill Human Resources Director

Caitlin Coffield
Community Relations Director

Nicole Baylor Community Supports Director

Mission Statement

Serving People

Creating Relationships

Expanding Opportunities

Fulfilling Dreams

Website at www.inspirationfield.org







GIVE WHERE YOU LIVE

Donate to

Inspiration Field

on Colorado Gives Day

and make your donation go further

DONATE AT ColoradoGivesDay.org

Presented by Community First Foundation and FirstBank

Support Inspiration Field on Colorado Gives Day!

Colorado's largest day of the giving, Colorado Gives Day, is taking place on Tuesday, December 10, 2019. On this day, thousands of people come together to support Colorado nonprofits like ours.

When you donate to Inspiration Field, you're helping us expand our Global Treasurz Thrift Store. Our program is the only agency in rural southeast Colorado that supports people with intellectual and developmental disabilities! Please help us reach our goal of 25 donations! Thanks to the \$1 Million Incentive Fund from Community First Foundation and FirstBank, your donation goes further on Colorado Gives Day. To donate to us on Colorado Gives Day,

go to: https://www.coloradogives.org/InspirationField/overview









Global Treasurz will be expanding our thrift store to offer you a bigger selection of thrift.

The new sorting area is approximately 4,800 sf @ \$130/sf for total construction costs of \$624,000 plus soft costs.

This new expansion will assist the at-risk adults with intellectual and developmental disabilities to work more efficiently and move thrift onto the sales floor in a more timely fashion; thus, providing the community with more options for purchase.



At Inspiration Field, we are never done dreaming!

This new Global Treasurz Expansion
is just one more dream YOU can help make true!

No Dreamer is Too Small, No Dream is Too Big.





We would like to express our sincere thanks to Individuals in service and their Families, our dedicated Employees, Board of Directors, Donors, Supporters, Volunteers, and Community Members in the Arkansas Valley!

We are very grateful for your dedication and support for the past 53 years!

Together we are enhancing the lives of individuals with intellectual and developmental disabilities.

InspirationField Wishes You a Merry Christmas and a Happy New Year!

