

FAMILY SUPPORT ANNUAL REPORT

Inspiration Field: Bent, Crowley, and Otero Counties

October 1, 2019

Family Support Council

The Council provides guidance to Inspiration Field for the overall direction of FSSP. This may include:

- Recommendations for the distribution of state and local resources for Family Support Procedure direction, such as Families Most in Need..
- The development of the locally utilized Family Support Plan in association with the annual CCB Designation Packet.
- Recommendations for meeting requirements for feedback from families participating in the program.
- Review of distribution of Emergency Funds in accordance with the Families Most in Need Procedure.
- Monitor the overall implementation of FSSP at the local level.
- Council members participate in the recruitment of new members of the Council with assistance from Inspiration Field to ensure that membership does not fall below the minimum membership.

Family Support Council

Members

Joyce Leffingwell-Chairperson

Karen Dietrich

Amanda Mueller

Nicole Surls

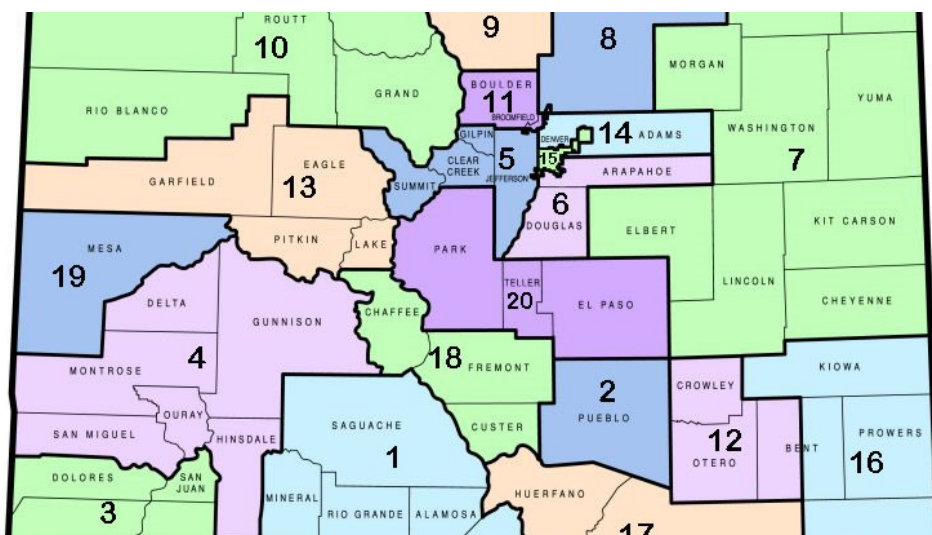
Jose "Nicky" Marquez

Kathy Beyer

Kidron Backes

Kristel VonWeller

Paula McIntire



Map of CCBs in Colorado-Inspiration Field represents # 12

In This Report

- Meet our Family Support Council
- Fiscal Year 2018/2019 Overview
- Fiscal Year 2019/2020 Program Goals and Plans
- Outreach for our Family Support Service Program



Connecting with Families – Let's Have Fun!

Annual Children's Swim Party:
July 23, 2019

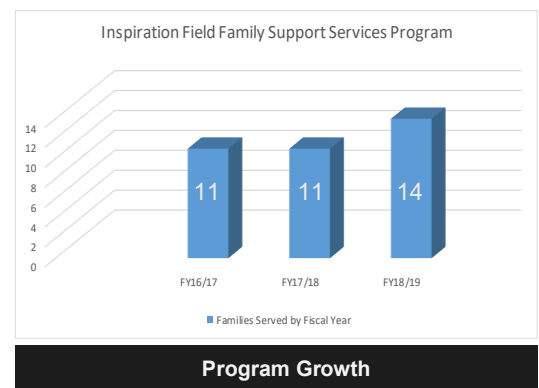
Annual Children's Halloween Party:
October 28, 2019

Annual Children's Christmas Party:
December 9, 2019

Attendance will be taken this year to identify how many families participate in these fun social events.

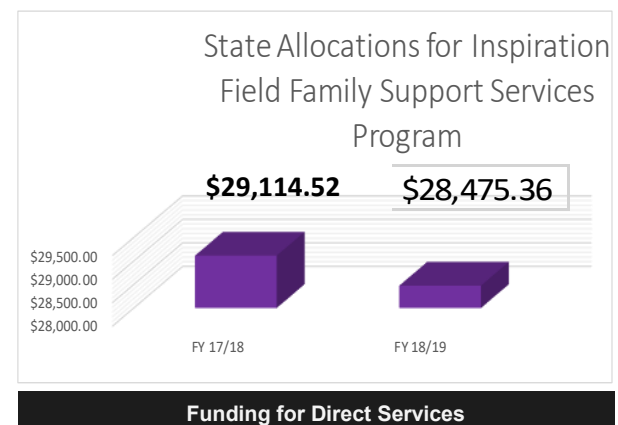
More Families Served in FY 18/19

One of Inspiration Field's goals is not only continuation of services for families who have been found eligible for Family Support Services funding in in past years, but to also see a positive outcome from our outreach into our community. By being active participants in groups such as our local Early Childhood Council and having regular meetings with other agencies such as Early Head Start/Head Start and Child Find we have been able to help identify families that might qualify for support through our Family Support Services Program. Also, by presenting information about the Family Support Services Program to County DHS agencies, Medical Providers, and other resources typically used by families in need we have seen an increase in referrals from those agencies. All of these efforts have helped in seeing growth in families applying for funding.



Future Program Goals

- Continue outreach and partnership efforts by completing the following:
 - Continue to have Inspiration Field representatives participate in local Early Childhood Council Meetings.
 - Continue to participate in regularly scheduled meetings with Early Head Start/Head Start.
 - Continue to partner with Child Find by letting the agency use our facility free of charge for Child Find days and help promote screening days each year.
 - Continue to reach other eligible families through attending local meetings where services are provided to at-risk children and their families.
 - Continue to present information about the Family Support and Services Program to other agencies such as County Department of Human Services/Child Protection Services, Medical Providers, Mental Health agencies, and Family Resource-focused agencies.
- Increase Inspiration Field's Family Support and Services Program growth by 10% in the current year.
- Expand Inspiration Field's Family Support Council geographic representation by recruiting one new member from Bent County.
- Continue to have no families on the Waitlist for FSSP funding by responsibly allocating funding by the Family Most in Need Assessment.



Fiscal Year 2018/2019 Overview

In Fiscal Year 18/19 Inspiration Field provided FSSP services to 14 families. Over the past two years the focus of Inspiration Field's FSSP has been to diversify our Family Support Council and focus efforts on outreach to the community and identify potential eligible families. By using a small amount of funding to provide three annual social events and focusing on identifying unmet needs of families we are able to enhance the lives of families who are impacted by a child with a developmental disability or delay. The support families receive through reimbursement of services are a welcome reprieve from the financial stress of caring for someone with a developmental disability or delay; being able to connect and socialize with other families who have similar experiences gives families an important support system outside of paid support.

Additionally, over the past few years, Inspiration Field FSSP staff have become more diligent in helping families find funding resources other than FSSP for services and supports when applicable. For example, if a family has Medicaid as a resource, they are given contact information to a County employee who can help them with reimbursement for travel/meals to out of town doctor's appointments before the State-funded FSSP monies are allocated. This helps ensure fiscal responsibility.

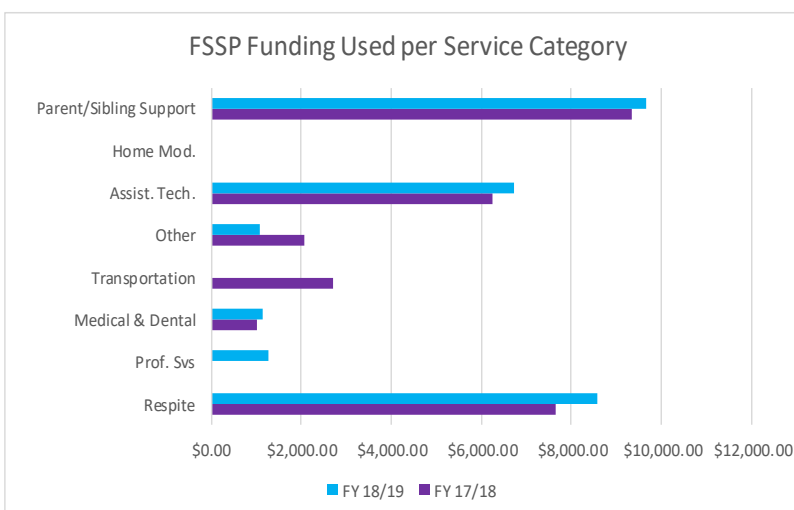
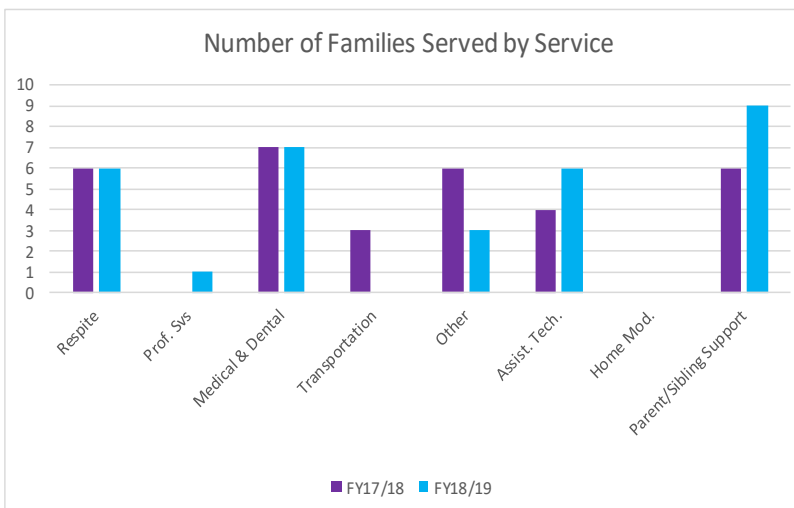


Photo Caption

FY 18/19 Program Goals Met

1. Diversify our Family Support Council

In FY18/19 we had several new Council Members appointed including individuals that used to be served through our Family Support Services Program. Additionally, we have a council member from Crowley, CO. and Fowler, CO. These two new council members help our FSC have a better geographical representation of our coverage area. The Council previously had representation from Otero County; now there is representation from Otero and Crowley Counties.

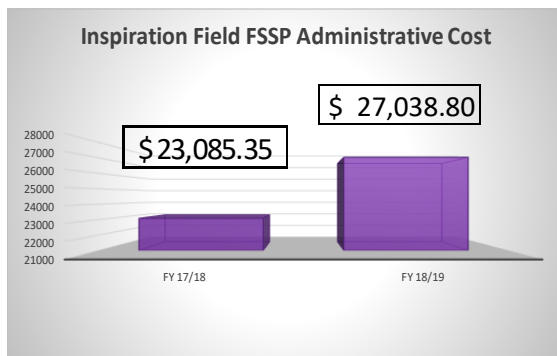
2. Have no unused funding by June 30, 2019.

In years past, Inspiration Field has had to revert funding back to the State because it was not used by families within the fiscal year. Inspiration Field's FSSP team worked with our Family Support Council to identify challenges that kept us from meeting that 100% utilization goal. Based on that collaborative work and identifying challenges to families for using the funding they were allocated, Inspiration Field's team was able to

Family Support Services Program Expense and Administrative Information

Categories of Administrative Program cost

SALARIES
PAYROLL TAXES
OFFICE SUPPLIES
DUES & PUBLICATIONS
AUDIT FEES
BOND ISSUE COST EXPENSE
OTHER FEES
POSTAGE
UTILITIES
INTEREST EXPENSE
WORKMANS COMPENSATION INSURANCE
PROPERTY INSURANCE
GENERAL LIABILITY INSURANCE
CLIENT RECREATION
DEPRECIATION
BUILDING MAINTENANCE
FOOD / GROCERIES



Contact Us

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Our Mission:

Serving People

Creating Relationships

Expanding Opportunities

Fulfilling Dreams

Kidron Backes, Case Management Director

Johnnie DeLeon, CEO