2015 Annual Report

CATHOLIC CHARITIES OF SOUTHERN NEVADA



Catholic Charities of Southern Nevada is one of the largest nonprofit social service providers in the state, offering a comprehensive range of human services. Catholic Charities includes 20 diverse programs designed to give help, hope and transform the lives of some of the most vulnerable men, women and children in our southern Nevada community regardless of race, religion, or creed.

REVENUE

Operating \$22,931,768

FAMILY SERVICES

Adoption Services placed 20 children in loving adoptive homes. This program handles all areas of adoption and provides lifelong services for all Adoption Triad members.

Food Pantry to offer a grocery store setting to allow clients to choose the best items for their families.

More than 1,086,408 pounds of food were provided to families in need throughout the year.

Thanksgiving Baskets were distributed to 3,113 families,
Christmas toys were given to 2,296 children, also 1,052 Easter Baskets and 985 Backpacks were given to children in need.

Homeless To Home Program provided families in need with more than \$336,313 in rent and utility assistance, and helped 204 clients successfully transition from homelessness to becoming self-sufficient.

Women, Infants, and Children (WIC) Program facilitated 89,226 visits at two WIC offices, providing mothers and babies with supplemental food and nutritional education.

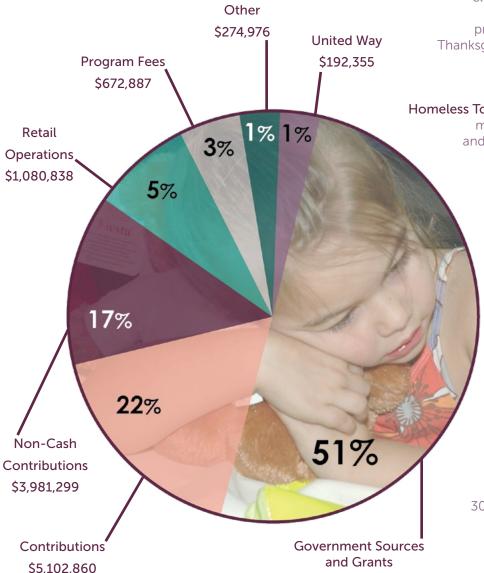
SENIOR SERVICES

Foster Grandparent Program had 127 volunteers throughout the year who served over 66,480 hours of service to at-risk students in 15 Title 1 schools in the Clark County School District and in one day care school.

Retired & Senior Volunteer Program had 242 volunteers who served more than 44,648 hours of community service at 42 area stations.

Senior Companion Program supplied 60 monthly volunteers shared more than 30,207 hours with 110 homebound senior clients.

> Telephone Reassurance Program logged more than 15,962 hours of call time in phone calls to check on and assist 294 homebound seniors.



\$11,626,553

Fiscal Year reporting July 1, 2014 to June 30, 2015

GIVING HELP

FOOD SERVICES

Meals on Wheels Senior Nutrition delivered more than 501,545 meals to homebound seniors, handled more than

2,813 in-home assessments and offered Medical Nutrition Therapy to clients who needed individualized nutrition interventions.

St. Vincent Lied Dining Facility served an average of 1,000 meals daily to men, women and children at no or reduced cost. In addition to the daily meal service, 9,600 special meals were prepared at eight festive feasts throughout the year.

IMMIGRATION & MIGRATION SERVICES

Immigration Services provides low cost legal assistance and counseling to an average of 300 immigrants each month, helping them secure benefits such as: naturalization, employment authorization and lawful permanent residence.

Migration and Refugee Services (MRS)

A total of 2,214 clients arrived in the United States, seeking refuge or asylum from persecution, and were resettled in Southern Nevada.

Retail

Migration and Refugee Employment secured 871 jobs, while our

English Language Program

provided classes for 1,522 students \$1,665,552 and more than 141,003 hours in our classrooms and computer laboratory.

HOMELESS & HOUSING SERVICES

Residential Services Division sheltered more than 132,846 men overnight during the year, served more than 100,756 persons in our day shelter, and provided refuge for more than 51,420 men in our winter shelter.

Resident Empowerment Program

helped 257 men transition from homelessness to self-sufficiency.

St. Vincent Apartments provided low-income transitional housing to 126 men and women.

RETAIL SERVICES

Retail Services operated two thrift stores and a distribution center to help support our agency programs and provided a direct benefit to our clients.

OTHER SERVICES

Facilities Maintenance and Housekeeping

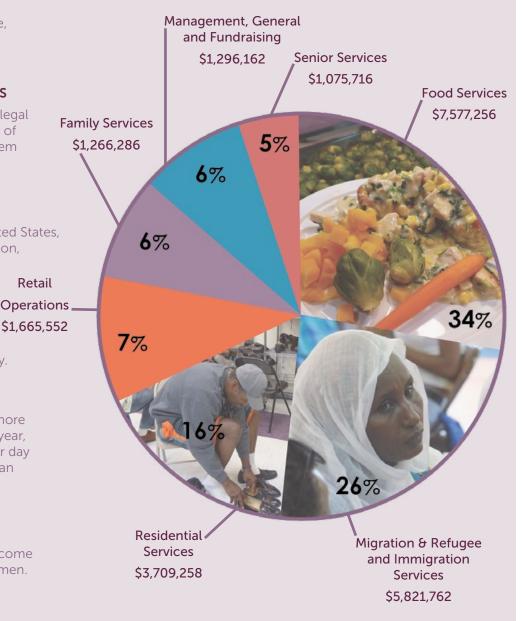
Staff oversaw the operations and cleanliness of the entire campus, including the daily laundry and sanitation needs of the day and overnight shelters.

Thank You Volunteers!

We could not accomplish what we do all year long without the help of thousands of dedicated community volunteers! In 2015, 10,539 volunteers prepared and served nutritious meals, sorted donations, stocked our food pantry and helped at special events.

EXPENDITURES

Operating \$22,411,992



GIVING HOPE



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CatholicCharities.com