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**MYSA MULTICULTURAL YOUTH
SOUTH AUSTRALIA INC
ANNUAL REPORT 2012-2013**

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www.mysa.com.au



Multicultural Youth SA Inc (MYSA)

CITY SITE
Shop 9, Millers Arcade
28 Hindley Street
Adelaide SA 5000

Multicultural Youth Education and Development Centre (MYEDC)

CROYDON SITE
Western Multicultural Precinct
Building 7, 255 Torrens Road
West Croydon SA 5008

MYSA International

CITY
Shop 9, Millers Arcade
28 Hindley Street
Adelaide SA 5000

ABOUT MULTICULTURAL YOUTH SOUTH AUSTRALIA INC MYSA

Established in 1997, Multicultural Youth South Australia Inc (MYSA) is the state representative advisory, advocacy and service delivery body for multicultural young people aged 12-30 years. It is the only youth-specific multicultural agency in South Australia, and one of two leading youth-specific multicultural agencies in the country. MYSA is recognised locally and nationally for its leadership in multicultural youth issues. As a state representative body, we represent a broad and changing range of youth interests.

MYSA is involved in four key areas of work:

1. **Policy and research** MYSA is funded by the State Government to provide policy and program advice, information and support to a range of government departments and services on refugee and migrant youth issues. MYSA is represented on various state and national policy groups including co-convening the Multicultural Youth Advocacy Network (MYAN) and chairing the Youth Settlement Action Network (YSAN). MYSA is also actively involved in a range of research projects to inform the policy and practice context in which government funded services are delivered to children and young people;
2. **Industry support and capacity building** MYSA is funded by the State Government to assist mainstream government and non-government agencies to become more culturally inclusive and responsive. In this capacity, MYSA provides cross-cultural training, resources, information, advice and other support to a wide range of South Australian community services;
3. **Direct service delivery** MYSA is funded by the State and Federal Government to provide a wide range of specialised services, programs, and projects to young refugees and migrants. Under its service delivery arm, MYSA currently services approximately 1000 children and young people from refugee backgrounds each year; and
4. **Community capacity building** MYSA is funded by the State Government to administer the Multicultural Youth Development Fund (MYDF), a refugee youth-specific community grants scheme which provides one-off funding to refugee youth and community groups for youth development and youth capacity building projects.



MYSA DANCE

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ABOUT MULTICULTURAL YOUTH SOUTH AUSTRALIA INC MYSA

VISION

MYSA will work towards a world where all young people are equipped with the resources and opportunities to fully participate in the social, cultural, economic and political life of the community. MYSA will inspire and challenge young people from multicultural backgrounds to work towards their goals and full potential at their own pace and according to whatever stage of personal, social and cultural development they are at. MYSA will serve young people through research and policy development, sector development and capacity building, direct service delivery and community capacity building.

MISSION STATEMENT

MYSA will take a leadership role in ensuring that young people from multicultural backgrounds are equipped with the resources and opportunities to fully participate in the social, cultural, economic and political life of the community through:

- Raising the state and national profile of young people and the issues affecting them.
- Providing policy and program advice to state and national government decision-makers on multicultural youth issues.
- Providing supported opportunities for young people to present their views openly to key decision-makers.
- Working in partnership with other agencies to ensure that the achievements and contributions of young people are celebrated, valued and respected.
- Facilitating and encouraging strong partnerships and information exchange across and between service sectors and agencies to improve the type, nature and level of support provided to young people.
- Identifying and mobilising human and financial resources to respond to needs of young people.
- Providing meaningful opportunities for young people to contribute to MYSA's policy and service delivery work.
- Developing and building the capacity of the government and non-government sectors to respond more effectively to the needs of young people through training, resource development, joint projects and initiatives, information, advice and support.
- Engaging in an ongoing process of self-assessment and evaluation to ensure effective leadership and continuous learning and improvement.



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ABOUT MULTICULTURAL YOUTH SOUTH AUSTRALIA INC MYSA

VALUES

MYSA's core values include:

- **Leadership** MYSA is committed to reflecting the qualities of good leadership including vision, innovation, inspiration, adaptability, wisdom, competence, communication, self-evaluation and confidence.
- **Social justice** MYSA is committed to intervening in the conditions, circumstances, processes and practices that give rise to injustice, disadvantage, discrimination and oppression of multicultural young people.
- **Diversity** MYSA is committed to working against discrimination based on age, gender, culture, ethnicity, language, religion, socioeconomic status, sexual orientation, disability and any other aspect of diversity.
- **Empowerment** MYSA is committed to supporting young people and their communities to bring about their own change.
- **Professionalism** MYSA is committed to acting with honesty, integrity, responsiveness, transparency and accountability to maintain the trust and respect of young people, the broader community services sector, its funding providers and the general public.
- **Social responsibility** MYSA is committed to managing human and financial resources in an ethical and responsive manner.
- **Participation** MYSA is committed to ensuring that young people can meaningfully participate in decisions that affect their lives.



MYSA SPORTS

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MYSA REPORTS MESSAGE FROM THE CHAIR AND DIRECTOR'S REPORT

MESSAGE FROM THE CHAIR 2012-2013

Dr Harry Savelsberg
CHAIR



Non-government organisations are constantly adapting to a changing world and MYSA is no exception. As an example of this change, it is my privilege to deliver this message as the new Chair of MYSA. I am also pleased to welcome back Dr Helena de Anstiss as the head of MYSA, a number of new staff who have commenced their social work careers with us and a new Board of Management. I am looking forward to working closely with this exceptional team.

MYSA has experienced significant change and growth over the past two years. Some of the growth is obvious - there is our new multimillion dollar Multicultural Youth Education and Development Centre (MY EDC), there are new grants, new projects and collaborations, and new faces across both of our sites.

But there is other less visible but equally significant growth that has positioned us as the service of choice across metropolitan Adelaide for multicultural young people, particularly those with high and complex needs. We have significantly expanded our work with at-risk and vulnerable children and youth, owing in large part to a significant increase in funding from the then Department of Immigration and Citizenship (DIAC).

Recognition of our accomplishments comes in many forms. We have achieved accreditation in the Australian

Service Excellence Standards (ASES), our projects gain multimillion dollar funding, we are routinely consulted by government and media and we won the 2013 Governor's Multicultural Award for outstanding youth organisation.

This recognition exemplifies our commitment to providing a high quality, accountable and sustainable service and would not be possible without an exceptional team and our many partnerships with government, community organisations, schools and other stakeholders.

I would like to particularly thank Helena, her team and my fellow Board members for their dedication and commitment to the organisation over the past year. I have been privileged to be associated with the work of MYSA in all its successes and challenges.

The year ahead will undoubtedly bring new challenges for MYSA and I look forward to working closely with the Board, Helena and her team to further expand our services and programs across Adelaide to meet the needs of multicultural young people.

Dr Harry Savelsberg
CHAIR



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DIRECTOR'S REPORT

2012-2013

Dr Helena de Anstiss
DIRECTOR



Picture two young women from very different cultural backgrounds — both equally bright and capable. One arrives in Australia at an age when she does not have enough time to learn English and adjust to the education system before the lead up to Year 12. The other has lived in Australia all her life and attends a prestigious private high school. One ends up in university and the other ends up dropping out. This is not a hypothetical example but one that we see regularly in our work with young people. The overarching goal influencing everything we do is to even out the playing field to increase life chances and opportunities for multicultural young people - whether this be through our research and policy, our industry development and capacity building, community development or direct service delivery.

Research and Policy

Our work with young people is informed by ongoing research and needs analyses. Over the past 12 months, we have continued to partner with the main universities in South Australia as well as universities in other states on research projects, seeking to improve understanding about the issues affecting young people from refugee and migrant backgrounds. We use the findings of these research collaborations to inform service design and development, highlighting our commitment to evidence based practice and service improvement.

Research initiatives in 2012-2013 include:

- **An investigation of cultural, socio-economic and educational factors influencing refugee and migrant young people's career aspirations** (a collaboration between MYSA and the University of South Australia). This research will explore cultural, socio-economic and educational factors influencing the career aspirations of young people.
- **City West diversion project** (a collaboration between MYSA, the Department for Families and Communities (DCSI), the Attorney General's Department (AGD), the South Australian Police (SAPOL), street services and volunteer community groups. This research is investigating the key issues and needs impacting on the lives of unaccompanied children and adolescents aged 10-18 years, who frequent the city west precinct late at night and stay until the early hours of the morning.
- **Refugee communities - intercultural dialogue: building relationships, building communities** (a collaboration between the Institute of Child Protection Studies, Australian Catholic University, the Australian

Centre for Child Protection, University of South Australia and MYSA). This research aims to better understand the social resources and connections required by refugee parents and their children to support positive parenting skills and family relationships. It will examine pre-migration experiences of parenting and families' use of support networks, the support networks that are currently available and used by families and the barriers parents, children and young people face when trying to access support.

Research grant applications with decisions pending include:

- **Getting what they need: refugee youth and their transition from school to further education, training and employment** (a collaboration between MYSA and the University of South Australia). This research will investigate education and employment outcomes among refugee youth aged 15-24 years, identify facilitators and barriers to successful transition from school into further education and employment, map the support systems accessed by those experiencing education and employment-related difficulties and investigate the extent of youth and family awareness of available education, training and employment pathways.
- **An exploration of homelessness among young people of refugee background** (a collaboration between the Australian Catholic University, Centre for Multicultural Youth (CMY) and MYSA). This research will contribute to knowledge about homelessness and provide the foundations for an evidence base to enhance practitioners' skills and knowledge to improve housing outcomes for young people.

DIRECTOR'S REPORT 2012-2013

With respect to policy, we continued to provide comprehensive advice to government in the form of submissions and discussion papers to inform policy and program development. We also continued to participate in state and national policy networks to ensure that multicultural youth perspectives were included in policy and program directions and decisions. At the national level, we continued to co-convene the Multicultural Youth Advocacy Network (MYAN) Australia. The MYAN is the nationally recognised policy and advocacy body on multicultural youth issues. Our advice helped shape a range of policy papers, submissions and reports distributed nationally and available on the MYAN website (www.myan.org.au). At the state level, we continued to chair the Youth Settlement Action Network (YSAN) which has extensive representation from across the youth, community, sporting, policing, multicultural and government sectors including all tiers of government and the NGO and community sectors.

Industry Development and Capacity Building

We are actively involved in a range of activities designed to equip the youth, community, government and multicultural sectors with the skills, knowledge and resources required to provide responsive, accessible and inclusive services to multicultural young people. Over the past 12 months, we have provided information, support and cross-cultural training to policy makers, program managers, university staff and counsellors and social and human service workers across the government, non-government and private sectors.

Community Development

We continued to administer the Multicultural Youth Development Fund (MYDF), a discretionary grants-based program designed to provide opportunities for newly arrived youth groups to access one-off funding for youth development and youth capacity building projects through a non-competitive process.

The MYDF supports youth groups to develop and manage their own projects and initiatives. The Fund is based on a partnership approach, encouraging genuine collaboration between youth groups and their partner agency. The partner agency must have proven experience in managing projects and be willing to provide intensive support to the youth group through a mentorship approach.

MYSA's grants officer assists youth groups to prepare their expression of interests which are then assessed by an Advisory Group. Successful applicants and their partners



then meet with MYSA's grants officer to present their ideas and develop their project plans. Funded groups and their partner agencies attend two project management training workshops as well as quarterly meetings to discuss their progress, receive support and advice, trouble shoot and obtain links to other support in the community.

The Yubar Sansar Radio Program was one of four projects funded in Round 7. The program was established by a Bhutanese youth group for their community with support from Radio Adelaide. Yubar Sansar is podcast on iTunes and aims to ensure that young people are able to maintain and celebrate their culture and traditions through an interactive radio program that includes a focus on cultural events, music and art as well as interviews with the older generation.

Direct Service Delivery

In the past 12 months, 3,664 children, adolescents, young people and young families accessed our services, both at the City Hub and MY EDC. Our support includes case management, group programs, life skills development programs, intensive individualised support, homework support, breakfast club, computer lab and internet access and various cultural, recreational, sporting, and leadership programs.

Services are underpinned by a child/youth-development and strengths-based approach which focuses on enhancing protective factors, builds on existing capacities and resources, and equips children and young people with the knowledge, skills and resources to achieve life goals and pursue positive directions and pathways.

DIRECTOR'S REPORT 2012-2013

The overwhelming majority of our clients come from refugee and migrant backgrounds, with a small but growing number also coming from Aboriginal backgrounds.

In the past 12 months, we have significantly expanded our work with at risk and vulnerable children and youth. This work involves developing a robust response to presenting problems, providing timely and accurate assessments and, where required, coordinating services to respond to identified needs. Services are designed to improve resilience and personal coping, life skills, mental health, general functioning and community engagement and participation. Change in the lives of children and youth has been dramatic, in keeping with the intensive support and investment they have received.

As part of our direct service delivery work, we provide field placement opportunities for undergraduate and postgraduate students from the three main universities. Students work alongside experienced staff in case management and group programs. Students benefit from individually tailored learning opportunities and hands-on training and support.

Service in Focus - City West Diversion Project

The City West Youth Diversion Project (YDP) was established by MYSA to identify and respond to the needs of children and adolescents aged 10-18 years, frequenting the city west precinct late at night and staying until the early hours of the morning. Project partners include the South Australian Police (SAPOL), the Department for Communities and Social Inclusion (DCSI) and the University of South Australia (UniSA).

The YDP is part of the City West Hub which is one of a number of initiatives established under the West End Safety Trial to increase safety in the city's north-west. The aim of the city west Hub is to coordinate the efforts of SAPOL, street services and volunteer groups who come into contact with vulnerable children and adolescents.

In a comprehensive evaluation of the Hub, it was found that most street work was undertaken by untrained community volunteers resulting in a failure to identify and report child protection concerns. It was further reported that while agency-based street work was occurring, the majority of interventions were limited to transporting children and

adolescents home. There was a lack of assessment and intervention, resulting in the same groups coming into the city week after week.

The underlying issues that contributed to them being in the city late at night were unknown and unaddressed. However, anecdotal evidence suggested that some children did not consider home a safe place to be. Hence, when they were transported home, they kept returning to the city, increasing the likelihood of them entering the child protection and juvenile justice systems.

The YDP runs alongside the City West Hub on Friday and Saturday nights and functions as a gateway in which SAPOL, street services, volunteer groups and community members can refer vulnerable children and adolescents for assessment while they wait for transport home.

MYSA undertakes an initial comprehensive assessment of each child and adolescent referred and based on this assessment, coordinates case management support from appropriate agencies to address areas of unmet need. All referrals are followed up to ensure that needs are being met and if necessary, to coordinate alternative support.

As the exact nature and extent of the problem is unknown, the YDP also involves a research component to obtain an accurate picture of the profile, issues and needs of children and adolescents. This information will be used to determine priorities and improve how policy and services are designed. The research is being undertaken in collaboration with UniSA in accordance with the principles of ethical research, including safety, informed consent and confidentiality.



DIRECTOR'S REPORT

2012-2013

Events

MY Music and Culture Festival

We hosted our annual Multicultural Youth Music and Culture festival for the seventh year in a row, which was again attended by thousands of spectators. The festival is held in Rundle Mall and brings communities together to celebrate South Australia's cultural diversity and to recognise multicultural young people as active contributors to cultural harmony and multiculturalism. The festival is a free event, jam-packed with talented multicultural performers, activities, stalls and fashion parades to form an artistic cultural fusion.



Have a Go Sports Carnival

We held our fourth annual Have A Go sports carnival in partnership with the sporting and community services sectors and the Adelaide Secondary School of English. Over 160 young people rotated through a number of sporting stations where they participated in a range of new and often unfamiliar sports as well as more familiar and traditional sports. The purpose of the event was to encourage greater engagement and sustainable links between young people and sporting bodies and service providers, increase cross-cultural awareness among sporting bodies and promote local sporting opportunities and inclusive club-based activities.



Fun Days Out

We worked in partnership with Families SA and Survivors of Torture, Trauma and Rehabilitation Service (STTARS) to deliver back-to-back fun days out for children and young people living under the Guardianship of the Minister. Young people participated in arts and crafts, hip hop dancing, drumming, song writing and sports such as Australian Rules Football, basketball and netball.



We began our work in systemic advocacy over 15 years ago as a part of our broader mission to raise awareness of the needs, rights, interests and concerns of multicultural young people. As we expand in 2013-2014, we will continue to stand beside young people, not only in South Australia but nationally, so that their voices are heard and the system is changed in response to their needs.

I would like to conclude by thanking our team at MYSA, particularly our Services and Operations Manager, Ms Tamara Stewart-Jones, my Executive Assistant, Ms Amina Mujkic, our new Chair, Dr Harry Savelsberg and the Board of Management. It is a privilege to work with these fantastic people.

Dr Helena de Anstiss
DIRECTOR



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**MYSA THANKS AND
ACKNOWLEDGEMENTS**

MYSA THANKS AND ACKNOWLEDGEMENTS

- Aboriginal Sobriety Group – MAP Bus
- Adelaide City Council
- Adelaide Right Click
- Adelaide Secondary School of English
- African Youth Drive
- Athletics SA
- Attorney-General's Department
- Australian Catholic University
- Australian Human Rights Commission
- Australian Refugee Association
- Badminton SA
- Baptistcare SA
- Basketball SA
- Bhutanese Australian Association of South Australia
- Burmese Community Radio Broadcasting Association
- Catherine House
- Centacare
- Centre for Multicultural Youth
- Centrelink
- Community Business Bureau
- Crisis Response Unit
- Department for Communities and Social Inclusion
- Department of Social Services
- Department of the Premier and Cabinet
- Edge Church – Red Team
- Encounter Youth – Green Team
- Ethnic Broadcasters Inc
- Families SA
- Flinders University
- Football Federation SA Inc
- Garville Netball Club
- Graphic Language Design
- HYP A
- John Gibbie
- Kumangka Aboriginal Youth Service
- Legal Services Commission
- Lions Club of Charles Sturt
- Lions Club of Seaton
- Magdalene Centre
- Metropolitan Aboriginal Youth & Family Services - Panyappi
- Migrant Health Service
- Mission Australia – Youth Beat
- Mrs Lola Catering
- Multicultural Communities Council SA
- Multicultural Development Association
- Multicultural SA
- Multicultural Youth Advocacy Network
- National Ethnic and Multicultural Broadcasters Council
- Netball SA
- Radio Adelaide
- Real Options Consultancy Service
- Relationships Australia SA
- Rotary Club of Adelaide
- Rowing SA
- SA Health
- Shelters SA
- Shine SA
- South Australian Cricket Association
- South Australia Police
- South Australian National Football League
- Squash SA
- St Johns Youth Services
- Streetlink Youth Health Services
- Surf Life Saving
- Table Tennis SA
- TAFE SA
- The Second Story
- Thebarton Senior College
- Trace-a-Place
- University of Adelaide
- University of South Australia
- Volleyball SA
- Volunteering SA
- Women's and Children's Hospital
- Young Women's Christian Association
- Youth Affairs Council of South Australia

MYSA 2012-2103

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PROFIT & LOSS (WITH LAST YEAR)

JULY 2012 - JUNE 2013

	This Year	Last Year
Income		
Longford Cleaning Donations	\$5,000.00	\$9,250.00
Donation	\$850.00	\$0.00
Wage Subsidy received - DIAC	\$11,313.51	\$0.00
Grant Income	\$1,789,713.70	\$926,907.55
RYS - Lease Assistance	\$0.00	\$35,200.00
RYS Rent Assistance	\$32,133.67	\$5,117.43
Multi Voices(One Off)	\$25,000.00	\$0.00
Sundry Income	\$0.00	\$1,219.95
Fee for Service	\$4,313.64	\$0.00
Interest Received	\$3,893.36	\$5,910.30
Total Income	\$1,872,217.88	\$983,605.23
Expenses		
Advertising/Promotions	\$1,575.33	\$0.00
Audit Fees	\$3,771.00	\$2,260.00
Payroll and Bookkeeping	\$15,892.35	\$1,968.73
Bank Charges	\$67.81	\$93.00
Catering	\$6,559.80	\$6,150.71
Cleaning	\$19,885.36	\$0.00
Client Transport	\$172.73	\$10.82
Client Cost	\$375.10	\$0.00
Consultancy Fees	\$4,088.54	\$11,715.00
Membership fees	\$55.00	\$550.23
Cultural Ed & Translations	\$183.21	\$0.00
Donation	\$140.00	\$0.00
Electricity	\$12,390.83	\$11,734.53
Equipment Hire	\$809.09	\$0.00
Fines and Interest Charges	\$2,735.28	\$0.00
General Expenses	\$598.94	\$1,159.84
Gifts & Thanks	\$1,643.00	\$2,181.00
Employment Expenses		
Staff Amenities	\$129.64	\$470.20
Superannuation	\$76,497.58	\$39,821.49
Wages & Salaries	\$870,258.50	\$461,876.32
Brokered Wages	\$162,384.00	\$0.00
Annual Leave	\$4,959.88	\$9,272.00
Workcover Expense	\$19,019.68	\$10,206.45
Staff Training & Development	\$10,017.13	\$3,623.29
Contract Consultancy - Labour	\$11,272.73	\$0.00
Temporary Agency Staff	\$1,517.45	\$0.00
Other Employer Expenses	\$1,913.36	\$134.27
Recruitment Costs	\$2,924.00	\$0.00
Total Employment Expenses	\$1,160,893.95	\$525,404.02
MYDF Funding	\$1,072.53	\$14,300.00
Insurance	\$17,011.69	\$15,609.16
Internet, IT and Software	\$19,169.52	\$24,096.61
Minor Equipment	\$3,461.49	\$1,661.04
Marketing and Promotions	\$1,017.82	\$2,061.20
Profit/(Loss) on sale of asset	-\$548.50	\$0.00
Petty Cash Clearing A/c	\$794.46	\$1,873.65
Postage & Courier	\$470.28	\$254.36
Photocopying/Printing Expenses	\$7,510.56	\$17,494.35
Stationery	\$2,831.02	\$4,350.28
Repairs and Maintenance	\$3,649.14	\$30,413.61

PROFIT & LOSS (WITH LAST YEAR)

JULY 2012 - JUNE 2013

	This Year	Last Year
Resource Development	\$0.00	\$12,917.28
Program Expenses	\$26,977.00	\$118,779.28
Rent	\$30,048.47	\$154,028.11
Long Term Maint'ce - Croydon	\$12,000.00	\$0.00
Car Parks	\$3,520.00	\$5,496.82
M Vehicle Leasing Cost	\$10,982.99	\$0.00
M Vehicle Costs	\$2,999.95	\$0.00
Motor Vehicle Fuel	\$936.24	\$0.00
Telephone	\$13,656.00	\$16,324.07
Housing Costs		
Housing - Utilil/Internet etc	\$7,332.44	\$0.00
Housing Food	\$40,059.67	\$0.00
Housing Rent	\$63,095.13	\$0.00
Housing Insurance	\$8,667.04	\$0.00
Travel & Meeting	\$2,882.30	\$15,748.37
Volunteer Expenses	\$0.00	\$750.00
Client Related Costs		
C R Costs - School /Uniforms	\$529.55	\$0.00
C R Costs - Medical Costs	\$766.00	\$0.00
C R Costs - Trav/P & S/Misc	\$306.91	\$0.00
CR Mobile Cost	\$144.54	\$0.00
Agency Support Fees (ASF)		
ASF Audit Fee	\$6,330.65	\$0.00
ASF Car Lease	\$8,615.97	\$0.00
ASF Car Costs	\$7,480.97	\$0.00
ASF Office Rent	\$27,079.00	\$0.00
ASF Utilities	\$20,301.14	\$0.00
ASF Lease etc(Copier)	\$12,129.00	\$0.00
ASF OHS/Insurances	\$4,329.00	\$0.00
ASF Pilot Expenses	\$860.69	\$0.00
ASF Telephones	\$15,079.00	\$0.00
Total Expenses	<u>\$1,615,386.98</u>	<u>\$999,386.07</u>
Operating Profit	<u>\$256,830.90</u>	<u>-\$15,780.84</u>
Other Income		
Recovery of P/Year Expenses	\$2,000.00	\$0.00
GST Rounding	\$4.76	\$4.91
MYEDC Building Grant (Capital)	\$0.00	\$1,027,746.22
Total Other Income	<u>\$2,004.76</u>	<u>\$1,027,751.13</u>
Other Expenses		
Major Equipment Purchases	\$0.00	\$50,696.51
Building Upgrade - Croydon	\$0.00	\$918,779.76
Building Upgrade - Fit-out	\$0.00	\$73,745.29
ATO GIC re BAS	\$0.00	\$13,339.98
ATO - FTL Penalties	\$0.00	\$3,520.00
Total Other Expenses	<u>\$0.00</u>	<u>\$1,060,081.54</u>
Net Profit / (Loss)	<u>\$258,835.66</u>	<u>-\$48,111.25</u>

BALANCE SHEET

(LAST YEAR ANALYSIS) JUNE 2013

	This Year	Last Year
Assets		
Current Assets		
Cash On Hand		
Cheque Account (5440)	\$875,032.70	\$461,763.48
Cheque Account MYEDC (8540)	\$0.00	\$47,891.49
GST Account (9440)	\$0.00	\$0.25
Term Deposit for ADP	\$18,988.15	\$17,902.11
Petty Cash Float	\$600.00	\$100.00
Total Cash On Hand	<u>\$894,620.85</u>	<u>\$527,657.33</u>
Other Current Assets		
Debtors	-\$8,326.08	\$0.00
Prepayments	\$0.00	\$5,000.00
Grants Receivable	\$0.00	\$5,000.00
TFN Non-Quotation Tax to Claim	\$68.00	\$68.00
Total Other Current Assets	<u>-\$8,258.08</u>	<u>\$10,068.00</u>
Total Current Assets	<u>\$886,362.77</u>	<u>\$537,725.33</u>
Property & Equipment		
Furniture and Equipment		
Furniture & Equip @ cost	\$17,005.00	\$17,005.00
Furn & Eq, Acc Deprecion	-\$17,005.00	-\$17,005.00
Total Furniture and Equipment	<u>\$0.00</u>	<u>\$0.00</u>
Motor Vehicles		
Motor vehicles @ cost	\$20,347.27	\$20,347.27
Accum Depn M.V.	-\$20,347.27	-\$20,347.27
Total Motor Vehicles	<u>\$0.00</u>	<u>\$0.00</u>
Total Property & Equipment	<u>\$0.00</u>	<u>\$0.00</u>
Total Assets	<u>\$886,362.77</u>	<u>\$537,725.33</u>
Liabilities		
Current Liabilities		
Accrued Expenses	\$221,595.65	\$0.00
Bonds accrued for - RYS	\$24,476.05	\$0.00
Visa Card Balance	\$0.00	\$1,126.79
BAS Liabilities		
GST Collected	\$29,116.00	\$0.00
GST Paid	-\$6,546.00	\$0.00
PAYG Payable	\$4,314.61	\$0.00
GST Corrections	-\$1,638.86	\$117,323.00
Total BAS Liabilities	<u>\$25,245.75</u>	<u>\$117,323.00</u>
Payroll Liabilities/Provisions		
Provision for Annual Leave	\$35,383.00	\$30,423.12
Prov'n for Long Term Maint'nce	\$12,000.00	\$0.00
Total Payroll Liabilities/Provisions	<u>\$47,383.00</u>	<u>\$30,423.12</u>

BALANCE SHEET (LAST YEAR ANALYSIS) JUNE 2013

	This Year	Last Year
Grants In Advance		
DCSI-B 163-02(Can C/Fwd)	\$30,000.00	\$30,000.00
Move It!*	\$0.00	\$35,000.00
SA Health	\$16,000.00	\$27,000.00
RYS	\$0.00	\$150,000.00
MYSa International	\$16,000.00	\$0.00
Fee for Service	\$15,400.00	\$0.00
RYS Planning Income	\$8,237.54	\$0.00
MYAN	\$26,400.00	\$0.00
YDP Grant in Advance	\$49,936.70	\$0.00
Total Grants In Advance	\$161,974.24	\$242,000.00
Total Current Liabilities	\$480,674.69	\$390,872.91
Total Liabilities	\$480,674.69	\$390,872.91
Net Assets	\$405,688.08	\$146,852.42
Equity		
Retained Earnings	\$146,852.42	\$194,963.67
Current Year Earnings	\$258,835.66	-\$48,111.25
Total Equity	\$405,688.08	\$146,852.42

NOTES TO AND FORMING PART OF THE ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2013

1. STATEMENT OF ACCOUNTING POLICIES

(a) Basis of Preparation

These financial statements are a special purpose financial report prepared in order to satisfy the requirements of the Associations Incorporation Act 1985 (as amended). It has been determined that Multicultural Youth South Australia Incorporated is not a reporting entity as defined in Statements of Accounting Concepts 1: Definition of the Reporting Entity, and therefore, as there is no requirement to apply accounting standards in the preparation and presentation of these statements, none have been adopted.

The Profit and Loss [With Last Year] has been prepared on an accruals basis of accounting in order to recognise the transactions in the period to which they correctly relate. The Statement shows more than just the receipts and payments for the year.

(b) Non-Current Assets and Depreciation

Furniture and equipment assets have traditionally been recorded at cost and depreciated using the straight-line method over the period of their useful lives. It was decided that it is more relevant for a not-for-profit organisation to expense these items in the year of purchase, as they have no significant value to the organisation. Major Equipment Purchases are shown as 'Other Expenses' again this year.

This treatment also includes the MYEDC project, which resulted in the construction of a purpose-built facility for the future operations of Multicultural Youth South Australia Incorporated.

(c) Provision for Employee Entitlements

The provision for employee entitlements relates to amounts expected to be paid to employees for annual leave and is based on legal and contractual entitlements. Current rates of pay are used in the calculation of the provisions for annual leave.

(d) Grants in Advance

Specific Project funding that has not been spent for the purpose for which it was provided by the end of the financial year has been carried forward in the balance sheet as Grants in Advance. This amount will be transferred back into income in the next financial year.

(e) Income Tax

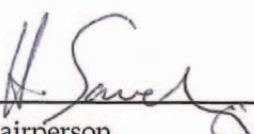
Multicultural Youth South Australia Incorporated is exempt from Federal income tax.


STATEMENT BY THE MANAGEMENT COMMITTEE

The financial statements set out on pages 1 to 5 present fairly the results of the activities of Multicultural Youth South Australia Incorporated for the year ended 30th June, 2013 and its state of affairs as at that date.

Having made sufficient enquires, the Management Committee has reasonable grounds to believe that Multicultural Youth South Australia Incorporated will be able to meet its debts as and when they fall due.

This Statement is made in accordance with a resolution of the Management Committee.


Chairperson


Treasurer

November 2013

REPORT BY THE MANAGEMENT COMMITTEE

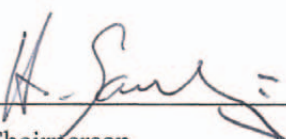
In accordance with Section 35(5) of the Associations Incorporation Act, 1985, the Management Committee of Multicultural Youth South Australia Incorporated hereby states that during the year ended 30th June, 2013 -

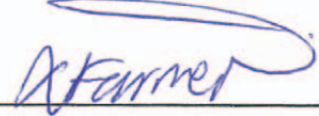
- (a) (i) no officer of the association;
- (ii) no firm of which the officer is a member; and
- (iii) no body corporate in which an officer has a substantial financial interest,

has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association.

- (b) no officer of the association has received directly or indirectly from the association any payment or other benefit of a pecuniary value.

This Statement is made in accordance with a resolution of the Management Committee.


Chairperson


Treasurer

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS MYSA

MULTICULTURAL YOUTH SOUTH AUSTRALIA INCORPORATED

Scope

We have audited the special purpose financial report, set out on pages 1 to 6, of Multicultural Youth South Australia Incorporated for the year ended 30th June, 2013. The Management Committee is responsible for the preparation and presentation of the financial statements and the information contained therein, and has determined that the accounting policies used are consistent with the reporting requirements of the constitution and are appropriate to meet the needs of the members. We have conducted an independent audit of the financial statements in order to express an opinion to the members on their preparation and presentation. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members. During our audit, we have obtained all of the information and explanations we have required.

The financial statements have been prepared for distribution to members for the purpose of fulfilling the Management Committee's financial reporting requirements under the constitution. We disclaim any assumption of responsibility for any reliance on this report or on the financial statements to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

Our audit has generally been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with the accounting policies described in Note 1.

The audit opinion expressed in this report has been formed on the above basis.

Qualification

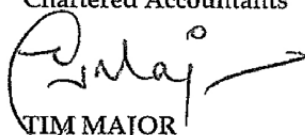
As is common for organisations of this type, it is not practicable for Multicultural Youth South Australia Incorporated to maintain an effective system of internal control over income from sundry activities until their initial entry in the accounting records. Accordingly, our audit in relation to these items was limited to amounts recorded.

Opinion

In our opinion, subject to the effects of the above qualification, the financial statements present fairly, in accordance with the accounting policies described in Note 1, the affairs of Multicultural Youth South Australia Incorporated as at 30th June, 2013 and the results for the year ended on that date.

Signed at Norwood, this 22nd day of November, 2013

MAJOR MAY & ASSOCIATES
Chartered Accountants



TIM MAJOR
Partner
(Registered Company Auditor)

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SOUTH AUSTRALIA INC**
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