

UKPRN	Partner	18/19 YTD ESF Drawdown	18/19 YTD Partner Payment
10033156	Back 2 Work	£0.00	£0.00
10036336	Birkwood	£13,390.75	£11,382.14
10000721	Bishop Burton	£0.00	£0.00
10000812	Boston College	£0.00	£0.00
10001310	Chamber	£66,921.25	£56,883.06
10037751	Construction & Plant Assessments	£0.00	£0.00
10030802	Construction Skills People	£49,248.75	£41,861.44
10007938	TEC Partnership (ERC)	£59,931.25	£50,941.56
10002471	East Lindsey College (First)	£0.00	£0.00
10002743	Grantham College	£0.00	£0.00
10007938	TEC Partnership (Grimsby)	£36,143.00	£30,721.55
10036582	ITS (AFI Uplift)	£54,088.25	£45,975.01
10003744	LAGAT	£0.00	£0.00
10034023	Medex Group	£0.00	£0.00
10032553	National Safety (NFTS)	£84,712.50	£72,005.63
10005077	Inspire Education Group (NCS)	£0.00	£0.00
10004695	DN Colleges	£26,365.00	£22,410.25
10023972	Portull	£21,577.75	£18,341.09
10013658	Prospect Training	£0.00	£0.00
10048217	Solvo	£107,213.75	£91,131.69
	Total	£519,592.25	£441,653.41

18/19 Retained Fee	19/20 YTD ESF Drawdown	19/20 YTD Partner Payment	19/20 Retained Fee
£0.00	£11,899.75	£10,114.79	£1,784.96
£2,008.61	£59,373.75	£50,467.69	£8,906.06
£0.00	£34,074.75	£28,963.54	£5,111.21
£0.00	£0.00	£0.00	£0.00
£10,038.19	£75,546.75	£64,214.74	£11,332.01
£0.00	£11,242.00	£9,555.70	£1,686.30
£7,387.31	£4,272.25	£3,631.41	£640.84
£8,989.69	£125,445.75	£106,628.89	£18,816.86
£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	£0.00	£0.00
£5,421.45	£14,640.00	£12,444.00	£2,196.00
£8,113.24	£152,242.75	£129,406.34	£22,836.41
£0.00	£0.00	£0.00	£0.00
£0.00	£28,146.00	£23,924.10	£4,221.90
£12,706.88	£265,884.00	£226,001.40	£39,882.60
£0.00	£0.00	£0.00	£0.00
£3,954.75	£20,591.00	£17,502.35	£3,088.65
£3,236.66	£63,907.75	£54,321.59	£9,586.16
£0.00	£0.00	£0.00	£0.00
£16,082.06	£219,547.50	£186,615.38	£32,932.13
£77,938.84	£1,086,814.00	£923,791.90	£163,022.10

20/21 YTD ESF Drawdown	20/21 YTD Partner Payment	20/21 Retained Fee
£22,842.00	£19,415.70	£3,426.30
£68,817.25	£58,494.66	£10,322.59
£2,467.50	£2,097.38	£370.13
£0.00	£0.00	£0.00
£79,075.50	£67,214.18	£11,861.33
£12,797.25	£10,877.66	£1,919.59
£0.00	£0.00	£0.00
£70,272.75	£59,731.84	£10,540.91
£0.00	£0.00	£0.00
£0.00	£0.00	£0.00
£27,009.25	£22,957.86	£4,051.39
£44,099.50	£37,484.58	£6,614.93
£0.00	£0.00	£0.00
£0.00	£0.00	£0.00
£69,884.25	£59,401.61	£10,482.64
£0.00	£0.00	£0.00
£0.00	£0.00	£0.00
£19,965.00	£16,970.25	£2,994.75
£0.00	£0.00	£0.00
£1,317.75	£1,120.09	£197.66
£418,548.00	£355,765.80	£62,782.20

UKPRN	Partner	18/19 YTD ESF Drawdown	18/19 YTD Partner Payment
10033156	Back 2 Work	£3,624.75	£3,081.04
10036336	Birkwood	£0.00	£0.00
10000721	Bishop Burton	£0.00	£0.00
10000812	Boston College	£5,830.50	£4,955.93
10001310	Chamber	£21,976.25	£18,679.81
10037751	Construction & Plant Assessment	£40,172.25	£34,146.41
10030802	Construction Skills People	£83,321.75	£70,823.49
10007938	TEC Partnership (ERC)	£0.00	£0.00
10002471	East Lindsey College (First)	£30,079.50	£25,567.58
10002743	Grantham College	£6,300.00	£5,355.00
10007938	TEC Partnership (Grimsby)	£128,041.75	£108,835.49
10036582	ITS (AFI Uplift)	£65,242.75	£55,456.34
10003744	LAGAT	£22,340.00	£18,989.00
10034023	Medex Group	£47,696.00	£40,541.60
10032553	National Safety (NFTS)	£29,783.50	£25,315.98
10005077	Inspire Education Group (NCS)	£6,806.25	£5,785.31
10004695	DN Colleges	£159,641.75	£135,695.49
10023972	Portull	£8,132.50	£6,912.63
10013658	Prospect Training	£27,724.50	£23,565.83
10048217	Solvo	£158,203.00	£134,472.55
	Total	£844,917.00	£718,179.45

18/19 Retained Fee	19/20 YTD ESF Drawdown	19/20 YTD Partner Payment	19/20 Retained Fee
£543.71	£86,523.75	£73,545.19	£12,978.56
£0.00	£11,916.50	£10,129.03	£1,787.48
£0.00	£511.50	£434.78	£76.73
£874.58	£36,839.50	£31,313.58	£5,525.93
£3,296.44	£29,361.50	£24,957.28	£4,404.23
£6,025.84	£337,864.50	£287,184.83	£50,679.68
£12,498.26	£180,521.50	£153,443.28	£27,078.23
£0.00	£736.00	£625.60	£110.40
£4,511.93	£98,235.00	£83,499.75	£14,735.25
£945.00	£32,198.75	£27,368.94	£4,829.81
£19,206.26	£256,982.50	£218,435.13	£38,547.38
£9,786.41	£255,150.00	£216,877.50	£38,272.50
£3,351.00	£44,853.75	£38,125.69	£6,728.06
£7,154.40	£93,336.00	£79,335.60	£14,000.40
£4,467.53	£73,744.00	£62,682.40	£11,061.60
£1,020.94	£10,456.25	£8,887.81	£1,568.44
£23,946.26	£248,405.50	£211,144.68	£37,260.83
£1,219.88	£10,180.00	£8,653.00	£1,527.00
£4,158.68	£83,186.50	£70,708.53	£12,477.98
£23,730.45	£476,534.75	£405,054.54	£71,480.21
£126,737.55	£2,367,537.75	£2,012,407.09	£355,130.66

20/21 YTD ESF Drawdown	20/21 YTD Partner Payment	20/21 Retained Fee
£21,779.75	£18,512.79	£3,266.96
£5,224.50	£4,440.83	£783.68
£1,446.00	£1,229.10	£216.90
£40,735.00	£34,624.75	£6,110.25
£51,101.00	£43,435.85	£7,665.15
£491,658.25	£417,909.51	£73,748.74
£21,525.25	£18,296.46	£3,228.79
£1,292.00	£1,098.20	£193.80
£50,318.25	£42,770.51	£7,547.74
£34,668.25	£29,468.01	£5,200.24
£172,893.25	£146,959.26	£25,933.99
£186,709.25	£158,702.86	£28,006.39
£30,458.25	£25,889.51	£4,568.74
£135,928.50	£115,539.23	£20,389.28
£40,701.50	£34,596.28	£6,105.23
£13,681.25	£11,629.06	£2,052.19
£92,266.25	£78,426.31	£13,839.94
£5,715.00	£4,857.75	£857.25
£161,839.75	£137,563.79	£24,275.96
£86,133.75	£73,213.69	£12,920.06
£1,646,075.00	£1,399,163.75	£246,911.25