



Alberta Amateur Speed Skating Association

Unaudited Profit and Loss YE 2021

April 2020 - March 2021

	TOTAL	
	APR 2020 - MAR 2021	APR 2019 - MAR 2020 (PP)
INCOME		
4100 Administration Revenue	10,939.09	54,517.39
4146 Special Covid Funding Revenue	15,000.00	2,707.57
4150 Speed Skating Canada Revenue	42.00	23,479.50
4200 Alberta Sport Revenue		
4210 Association Development Grant	64,315.00	67,980.00
4220 High Performance Coach Grant		15,000.00
4230 Canada Winter Games	12,600.00	
4240 Alberta Winter Games	2,000.00	160.00
4250 Arctic Winter Games	5,900.00	4,500.00
4275 Donation Program		2,140.00
4285 Coach & Officials Grant		2,150.00
Total 4200 Alberta Sport Revenue	84,815.00	91,930.00
4300 Casino Revenue	56,303.96	
4440 OCC Legacy Grant		11,600.00
4450 Membership Development Revenue	140.00	0.00
4500 Officials Revenue	-315.00	9,146.43
4600 Coaches Revenue		878.60
4700 Skaters Revenue		
4710 Camps	6,045.00	7,237.97
4720 Competitions - Short Track		7,360.00
4750 Uniforms	4,780.00	1,614.31
Total 4700 Skaters Revenue	10,825.00	16,212.28
4800 High Performance Training Program Revenue		5,087.50
Sales	-75.24	2,511.46
Sales of Product Income		82.23
Uncategorized Income		78.00
Total Income	\$177,674.81	\$218,230.96
GROSS PROFIT	\$177,674.81	\$218,230.96
EXPENSES		
6100 Administration Expenses	215.24	
6110 Office Supplies		69.98
6120 Speed Skating Canada Membership	22,814.16	1,192.00
6121 Winsport Membership	28.57	28.57
6125 Insurance		3,049.80
6130 Computer Software		200.00
6135 Website & IT Services	2,711.16	1,449.34
6140 Phone & Fax		268.41
6150 Postage & Courier	181.29	63.99
6160 Staff & Volunteer Expenses	804.76	1,383.84
6165 Bank Charges	175.95	588.65
6170 Meetings		8,980.08
6180 Volunteer & Skater Recognition	896.43	2,015.98



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6186 Bad Debt		3,196.67
6190 Other Administration Expenses		27.62
Total 6100 Administration Expenses	27,827.56	22,514.93
6195 Legal and professional fees		15,641.16
6200 Alberta Sport Grant Expenses	7,161.90	4,350.72
6300 Casino Expenses	30.00	
6350 High Performance Training Program Expens		783.62
6400 Marketing Expenses	1,000.00	
6475 Communications Expense	325.00	
6500 Officials Expenses		3,027.15
6600 Coaches Expenses	1,045.37	3,018.30
6700 Skaters Expenses		
6710 Camps	2,313.82	
6715 Canmore Camp Expenses - Venue	-2,095.24	7,809.95
6717 Canmore Camp Expenses - Food		1,697.24
6718 Canmore Camp Expenses - Vehicle Rental		2,897.35
6719 Canmore Camp Expenses - Honorariums & other exp		5,009.92
Total 6710 Camps	218.58	17,414.46
6720 Competitions - Short Track		777.63
6730 Competitions - Long Track		182.87
6740 Athlete Subsidies	12,460.56	27,655.00
6750 Uniforms	13,449.00	4,460.09
6790 Other Skaters Expenses		1,787.44
Total 6700 Skaters Expenses	26,128.14	52,277.49
6800 Payroll Expenses	20,296.81	4,425.67
6860 Competition Hosting Expenses		68,411.25
6980 Uncategorized Expenses		0.00
6990 Amortization		1,213.56
Total Expenses	\$83,814.78	\$175,663.85
OTHER INCOME		
4840 Canada Emergency Wage Subsidy	13,392.81	
Total Other Income	\$13,392.81	\$0.00
OTHER EXPENSES	\$0.00	\$0.00
PROFIT	\$107,252.84	\$42,567.11