

Preliminary Report of Washoe County Local Government Coronavirus Relief Fund Expenditures

Eligible Expenditures by Category	Actual Expenditures March - November 2020	Approved Expenditures in Process December 2020	Total Estimated Final Expenditures	Use of Funds
Public Health Expenses				
a. Communication and enforcement of Public health measures	\$ 267,183		\$ 267,183	Translating, fliers, assistance notifications, outreach
b. Medical and protective supplies, including sanitation (<i>no PPE</i>)	223,389		223,389	Sanitizing, alcohol pads, germ shield, isopropyl alcohol
c. Disinfecting public areas and other facilities	154,893	406,000	560,893	Disinfect costs from Reno Events Center, libraries, courts
d. Technical assistance on COVID-19 threat mitigation	328,806	421,099	749,905	Incident Command services, Call Center, wastewater study
e. Public safety measures undertaken	731,642	146,878	878,519	Restroom rental, hand sanitizer stations, containers, meals, security
f. Quarantining individuals	4,093,891	723,000	4,816,891	Quarantine for first responders, response trailers, cots & care
g. Other:	-		-	
Sub-Total	5,799,804	1,696,977	7,496,780	
Personal Protective Equipment: worn to minimize exposure to hazards				
a. PPE such as masks, medical gloves, gowns, eye protection	1,223,609	660,775	1,884,384	KN95 masks
b. Other:	-		-	
Sub-Total	1,223,609	660,775	1,884,384	
COVID-19 Testing and Contact Tracing				
a. COVID-19 testing, including serological testing	1,710.54	108,630.00	110,340.54	POST testing, coveralls, tent rental traffic control
b. Contact tracing	-		-	
c. Other:	-		-	
Sub-Total	1,711	108,630	110,341	
Payroll Expenses for Public Employees Dedicated to COVID-19				
a. Public safety	1,093,533	5,288,774	6,382,307	Salaries and benefits for Sheriff employees
b. Public health	29,286		29,286	Health District employees
c. Health care	-		-	
d. Human services	227,120		227,120	Salaries and benefits for Human Services Agency employees
e. Management, fiscal & support staff	54,309		54,309	Grant Administration
f. Paid sick and paid family and medical leave to public employees	-	969,197	969,197	Families First Corona Virus Response Act - employee leave
g. Other:	-		-	
Sub-Total	1,404,248	6,257,970	7,662,218	
Expenses to Facilitate Compliance with COVID-19 Measures				
a. Facilitating distance learning	9,800	117,744	127,544	UNR Cooperative Extension, Boys & Girls Club, Discovery
b. Improving telework capabilities of public employees	416,053		416,053	Laptops, cabling and teleconference
c. COVID-19-related expenses in jails/prison	1,341,008		1,341,008	Shower & decontamination booth rental for jail entry
d. Improving social distancing measures	48,150		48,150	Court facility modifications & electronic payment equipment
e. Nursing home assistance	14,293		14,293	Assistance provided
f. Other:	-		-	
Sub-Total	1,829,304	117,744	1,947,048	
Economic Support - Small Business, Housing & Food Assistance				
a. Small business assistance	135,820		135,820	Small business assistance
b. Food Programs - access and delivery to residents	66,228	76,500	142,728	Meal delivery for homebound residents
c. Housing Support	12,660	45,000	57,660	Rental assistance, power bills, household needs
d. Care and mitigation services for homeless/vulnerable populations	273,223	522,218	795,441	Emergency shelter services, food, water
e. Program to prevent eviction/assist in preventing homelessness	-		-	
f. Other:	-		-	
Sub-Total	487,932	643,718	1,131,650	
Administration Expenses				
a. Administration of the Coronavirus Relief Funds	22,398		22,398	Purchasing and accounting support
b. Other:	-		-	
Sub-Total	22,398	-	22,398	
Total Expenditures	10,769,004	9,485,814	20,254,818	
Total CARES Funding Allocated by the State of Nevada			20,254,818	
Remaining Balance of CARES Funding			\$0	