

Reference No: 013/2019

## THE POLICE & CRIME COMMISSIONER FOR DURHAM

## **DECISION RECORD FORM**

Request: To agree contribution of £20,000 towards a Strategic Development Officer post

Title: UTASS Project Officer

## **Executive Summary:**

Upper Teesdale Agricultural Support Services Ltd (UTASS) is often described as a "community anchor" and for over its 26 years of working with and for people in Upper Teesdale is recognised by a wide range of outside agencies as the "go to" organisation to gain access to and engage with farmers and their families in the Durham Dales.

UTASS has completed an organisational strength review, undertaken by external independent consultants (Rose Regeneration), which resulted in an action plan that identified the need for a new Strategic Development Officer (SDO) post. Rose Regeneration feel the SDO will position UTASS strongly as a complimentary and value adding partner, help implement joint working opportunities and address community safety priorities.

The Strategic Development Officer will oversee the process to develop new ways of working, review the latest UTASS business plan and organisational structure, control existing costs and seek new business opportunities. The SDO will proactively identify new areas for development that maximise UTASS' sustainability.

The Strategic Development Officer post is temporary and part time (21 hours per week). The post will cost £26,000, with funding of £20,000 coming from the OPCVC and matched funding coming from:

- The Ballinger Charitable Trust (£2,000), which is secured;
- The Prince's Charities (£1,000), which is secured;
- The Mercer's Company (£2,000), which is applied for;
- Sir James Knott Charitable Trust (£1,000), which is applied for.

This arrangement closely aligns with the priority in the Police Crime and Victims' Plan to 'improve community safety in rural areas'.

Decision was made at Commissioning Board on 23rd September 2019.

Decision: To approve a contribution of £20,000 towards a Strategic Development Officer post.				
OPCVC Lead Officer: Jon Carling				
Contractor Details (if applicable): n/a				
Implications:				
Has consideration been taken of the following:	Yes	No		
Financial	$\boxtimes$			
Legal	$\boxtimes$			
Equality & Diversity				
Human Rights	$\square$			
Sustainability				
Risk	$\bowtie$			
(If yes please provide further details below)				

## **Decision Required – Supporting Information**

Financial Implications: (Must include comments of the PCC's CFO wh implications)	ere the decision has financial
No specific financial implications.	
Legal Implications: (Must include comments of the Monitoring Officer implication)	where the decision has legal
No specific legal implications.	
Equality and Diversity Implications	
No specific equality and diversity implications.	
Human Rights Implications	
No specific human rights implications.	
Sustainability Implications	
No specific sustainability implications.	
Risk Management Implications	
No specific risk management implications.	
OFFICER APPROVAL Acting Chief Executive I have been consulted about the decision and confirm that financial, le been taken into account. I am satisfied that this is an appropriate request and Crime Commissioner.  Signed:  Date:	
Acting Police Crime and Victims' Commissioner:  Signed: Stee Chut.  Date:	23/09/2019