



Report on the Results of the 2021 Legislative Session

Ron Shultz, WSCC Policy Director WSCC Informational Session – May 19, 2021

2021 LEGISLATIVE SESSION

This was a long, 105-day session with the primary purpose to pass an operating and capital budget for the 2021-23 biennium.

Several important bills of interest to the Commission and districts passed this session.

Details of the bills are still being reviewed.

2021-23 Operating Budget

Commission will receive full details tomorrow from Sarah.

Highlights of 2021-23 operating budget:

- Previous "Orca/Salmon" funding incorporated into base.
- New add of \$2m for CTA. Ongoing.
- New add \$3m for fire recovery funding. One time.
- Funding for Food Policy Forum work.
- Funding for soil health/SFF work through MTCA and Fed/other authority.

Proposed Operating Budgets by Fiscal Year					
	2019-21 Biennium	Governor <u>Proposal</u>	House Proposed	Senate <u>Proposed</u>	Compromise
FY 2020 Operating – excluding provisos	7,275,000				
FY 2021 Operating – excluding provisos	7,384,000	7,187,000*	7,187,000**	7,242,000**	7,187,000**
FY 2022 Operating – excluding provisos		7,669,000	8,016,000	8,013,000	8,081,000
FY 2023 Operating – excluding provisos		7,647,000	7,995,000	8,033,000	8,083,000
Toxics Account		1,110,000	1,110,000	1,000,000	1,110,000

	Proposed Opera	ting Details			
	WSCC Request	Governor <u>Proposal</u>	House Proposed	Senate <u>Proposed</u>	Compromise
Conservation Technical Assistance (CTA)	5,000,000	n/f	n/f	5,000,000	2,000,000
Food Policy Forum	600,000	458,000	458,000	340,000	340,000
Voluntary Stewardship Program (VSP)	8,462,000	8,410,000	8,448,000	8,450,000	8,450,000
Wildfire Recovery	n/r	n/r	3,000,000	n/f	3,000,000
Okanogan Water Bank	n/r	n/r	125,000	n/f	125,000
Meat & Poultry Inspection (if 5045 passes)	n/r	n/r	n/r	4,262,000	n/f
Pollinator Health (if 5253 passes)	n/r	n/r	n/r	27,000	27,000
Agency Savings	n/r	(204,000)	n/f	(204,000)	n/f
Temporary Layoffs and Other Savings	n/r	(229,000)	n/f	n/f	n/f
General Wage Increase Reduction	n/r	(156,000)	n/f	n/f	n/f
NOTE:	n/r = not requested	n/f = not funded			

2021-23 Capital Budget

Highlights:

- Same level funding for NRI.
- Reduced funding for shellfish.
- Reduced funding for CREP.
- Reduced funding for irrigation efficiencies.
- Met RCPP needs.

Proposed 2021-23 Capital Budget Proposals							
Cu	rrent 2019-2021 Appropriation	WSCC Request	Governor <u>Proposal</u>	House Proposal	Senate <u>Proposal</u>	Reapprop <u>Actual</u>	<u>Compromise</u>
Natural Resource Investments (NRI) Reappropriation 2019-21	4,000,000*	11,905,000	7,000,000	3,500,000 2,367,000	4,000,000 2,367,000	2,111,756	4,000,000 2,367,000
CREP (Cost Share & TA) CREP Cost Share 2017-19 Reapped CREP Cost Share 2019-21 Reapped CREP Contract 2019-21 Reapped	propriation	7,725,000	6,000,000	4,250,000 1,553,000 1,800,000 629,000	3,700,000 1,553,000 1,800,000 529,000	384,000 516,973	4,000,000 1,553,000 1,800,000 629,000
CREP PIP Loan Reappropriation 2019-21 Reappropriation 2017-19		100,000*	500,000	160,000 100,000 350,000	160,000 100,000 350,000	100,000 318,828	160,000 100,000 350,000

Proposed 2021-23 Capital Budget Proposals							
	Current 2019-2021 <u>Appropriation</u>	WSCC Request	Governor <u>Proposal</u>	House <u>Proposal</u>	Senate <u>Proposal</u>	Reapprop <u>Actual</u>	Compromise
Regional Conservation Partnersh	nip Program (RCPP)						
	6,249,000*	9,762,000	7,000,000	7,000,000	4,000,000		7,000,000
Reappropriation 2019-21				5,123,000	5,123,000	4,953,334	5,123,000
Reappropriation 2017-19				3,033,000	3,033,000	0	3,033,000
Shellfish	4,000,000**	4,000,000	4,000,000	3,500,000	4,000,000		3,500,000
Reappropriation 2019-21				1,970,000	1,970,000	1,540,205	1,970,000
Irrigation Efficiencies	4,000,000*	4,000,000	4,000,000	1,000,000	4,000,000		2,000,000
Reappropriation 2019-21				3,880,000	3,880,000	3,880,000	3,880,000
Ranch and Farmland Preservation	n Projects – Reappropriatio	n		4,662,000	4,662,000	4,671,473	4,662,000

Other Budget Items of Interest – Operating Budget:

By Issue: Long-Term Forest Health – HB 1168 \$84,000 Commerce \$130,423,000 DNR Environmental Justice Task Force Implementation – SB 5141 Ecology \$1,506,000 \$688,000 PS Partnership DNR \$3,927,000 WSDA \$144,000 Pollinator Health - SB 5253 Conservation Commission \$27,000 WDFW \$268,000 DNR \$184,000 WSDA \$102,000 \$445,000 WSU

Other Budget Items of Interest – Operating Budget:

Summary of Other Agency Items:	
OFM Study NEG in GMA	\$256,000
Commerce: Okanogan County Biochar Research Growth Policy Framework Task Force Guidance for Incorporating Climate Change into GMA	\$160,000 \$450,000 \$3,271,000
Ecology Salmon Recovery Project Streamlining Water Rights Adjudication Issues Lake Vancouver Clean-up Water Banking Water Bank Administration	\$262,000 \$1,250,000 \$150,000 \$40,000 \$9,000,000
Water Bank Administration	\$1,000,000

Other Budget Items of Interest – Operating Budget:

RCO Equity Review of RCO Programs Orca Task Force Staffing	\$375,000 \$140,000
WDFW Wolf Conflict Mitigation Strategies Evaluation of Forest Practices Adaptive Management Restoration of Shrub Steppe Habitat Cougar Local Government Assistance Wolf Advisory Group Facilitation	\$954,000 \$250,000 \$2,350,000 \$100,000 \$260,000
Puget Sound Partnership Equity Action Plan Development	\$576,000

Other Budget Items of Interest – Operating Budget:

DNR

Urban and Community Forestry	\$2,689,000
Small Forest Landowner Office	\$2,000,000
Neighboring Landowner Stewardship Agreements	\$450,000

WSDA

Equity in Farming	\$180,000
Wolf-Livestock Management Program and Collaborative	\$952,000
Willapa Bay Pest Management Plan and Coordination	\$1,400,000
Meat and Poultry Processing Small Farm Assist	\$336,000
Meat and Poultry Processing Grant Program	\$3,664,000

<u>WSU</u>

Soil Health Initiative	\$2,076,000
Solar Energy Siting Least-Conflict Pilot Project	\$500,000

EWU

Deep Lake Watershed Analysis	
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Other Budget Items of Interest – Capital Budget:

Ecology

Water Irrigation Efficiencies Program, reapprop	\$2,233,000
Chehalis Basin Strategy	\$70,000,000
Floodplains by Design	\$50,908,000
Streamflow Restoration Program	\$40,000,000
Columbia River Water Supply Development Program	\$45,000,000
Proviso – For Grant CD	\$400,000
Yakima River Basin Water Supply	\$42,000,000
Water Banking	\$5,000,000

Other Budget Items of Interest – Capital Budget:

RCO

Washington Wildlife Recreation Grants	\$100,000,000
Farm and Forest Account—State	\$10,000,000
Thornton Ranch Agricultural Easement	\$917,000
Hoch Family Farm Agricultural Easement	\$505,000
Salmon Recovery Funding Board Programs	\$80,000,000
Brian Abbott Fish Barrier Removal Board	\$26,795,000
Coleman Creek Kittitas Co Conservation Dist	\$1,481,000
Cougar Creek Asotin Co Conservation Dist	\$485,000
Naneum Creek Kittitas Co Conservation Dist	\$844,000
Puget Sound Estuary and Salmon Restoration Program	\$15,708,000
Zangle Cove Bulkhead Removal Thurston Conservation District	\$79,000
Oyster Bay Shoreline Restoration Project Mason Conservation Dist	\$76,000
DeMolay Sandspit Nature Preserve Bulkhead Removal Pierce CD	\$95,000
Family Forest Fish Passage Program	\$5,957,000

<u>WDFW</u>

Shrub steppe and Rangeland Cooperative Wildlife Fencing \$1,500,000

Bills of Interest Passing:

HB 1143 Walla Walla banked water to trust water. Gov signed April 21.

2SHB 1168 DNR long-term forest health and reduction of wildfire dangers.

E2SHB 1216 Concerning urban and community forestry. House concurred in Senate amendments.

E2SHB 1382 Streamlining the environmental permitting process for salmon recovery projects.

E2SSB 5126 Washington Climate Commitment Act.

Bills of Interest Passing:

E2SSB 5141 Implementing the recommendations of the environmental justice task force.

ESB 5220 Concerning taxation of salmon recovery grants.

SSB 5230 Concerning agreements for allocation of ground water resulting from BOR projects.

2SSB 5253 Implementing the recommendations of the pollinator health task force.

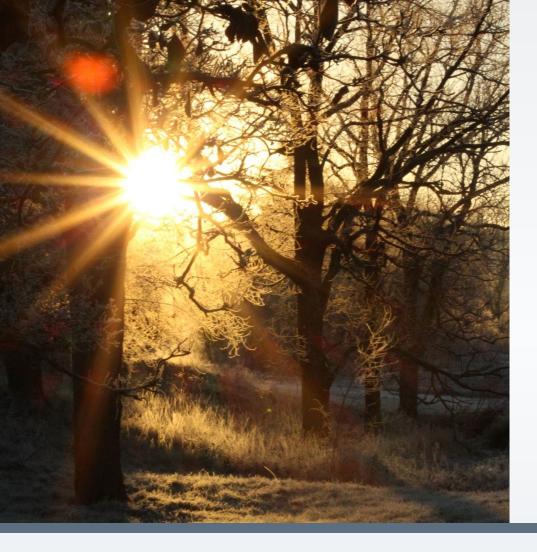
SSB 5273 Concerning the replacement of shoreline armoring.

2021 LEGISLATIVE SESSION REVIEW

Next Steps:

- SCC staff will be analyzing the bills passed and signed and distributing the results to all conservation districts.
- SCC staff will identify new work coming from legislation passed and signed.
- Commission will make decisions on funding allocations.
- SCC staff will, beginning July 1, begin implementation of funding allocations.
- Now to September 2021, development of supplemental budget requests.
- Now to December 2021, identify and develop any legislative policy requests.
- Through the interim, engage with legislator to discuss SCC and CD work.
- Work with CDs on possible legislative tours and legislator outreach.

Questions?



Thank you!

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