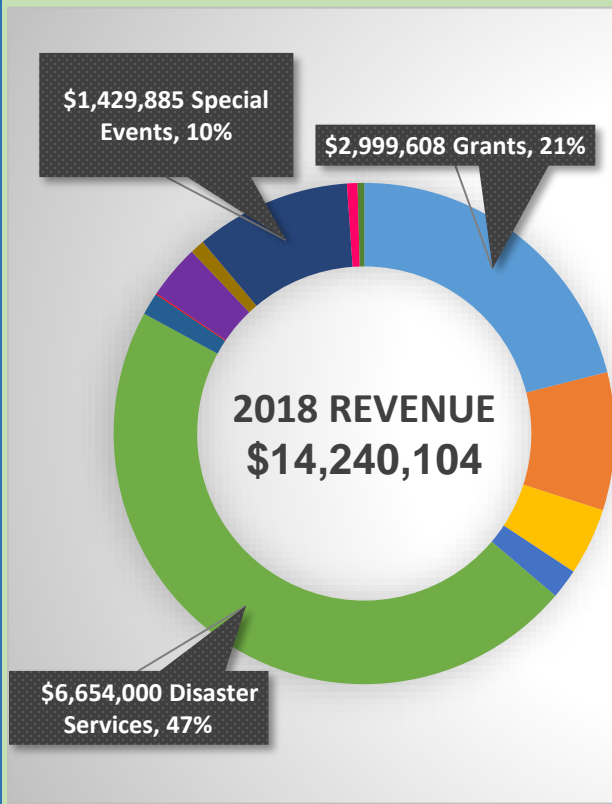
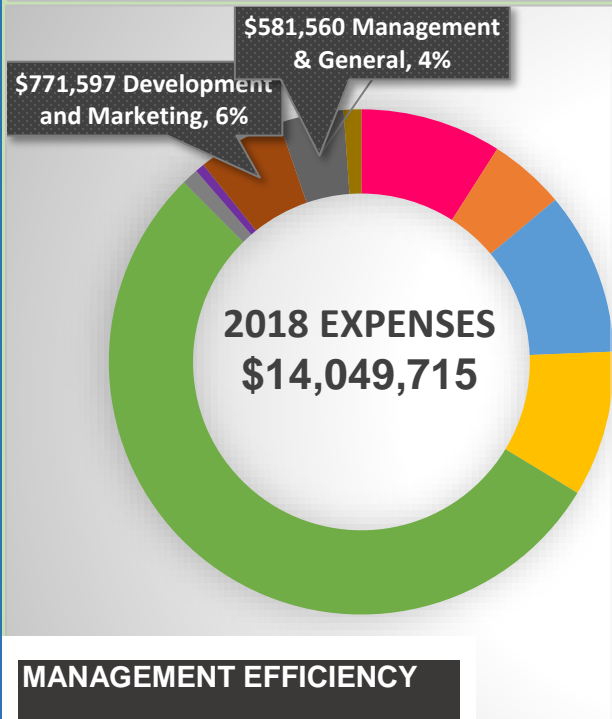


# 2018 ANNUAL REPORT

Thank you for your charitable giving to Jewish Family Service!



- \$2,999,608 Grants
- \$1,265,605 Contributions
- \$617,482 Program Fees
- Jewish Federation of Greater Houston:
  - \$273,461 Financial Aid
  - \$6,654,000 Disaster Services
  - \$204,240 Annual Allocation
  - \$11,260 Other
  - \$494,602 United Way of Greater Houston
  - \$131,993 Houston Jewish Community Foundation
  - \$1,429,885 Special Events
- \$96,573 Investment Income
- \$61,395 Product Sales



- \$1,269,022 Family & Children Counseling
- \$686,259 Senior Adult Counseling
- \$1,465,937 Financial Aid
- \$1,310,347 Disability Services
- \$7,575,229 Disaster Services
- \$148,316 Mental Health Programs
- \$82,560 Volunteer Services
- \$771,597 Development and Marketing
- \$581,560 Management & General
- \$158,888 Maintenance & Improvements

MANAGEMENT EFFICIENCY	
Direct Services/Programs	- 90%
Fundraising	- 6%
Administration	- 4%
<b>TOTAL</b>	<b>100%</b>

