

# VisionQuest Morning Star Youth Academy (MSYA) July 2020 – June 2021 Strategic Plan

#### **OUR MISSION**

VisionQuest is an employee-owned comprehensive national youth services organization that adheres to the highest professional standards in providing innovative intervention services to at-risk youth and families.

We provide extraordinary experiences and relationships that allow youth, staff, and families to redefine and reach their highest potential.

Kids are safe, valued, and honored;
Families are respected and supported;
Staff are trained, supported, and appreciated;
Communities are protected, impacted, and involved.

## **OUR CORE VALUES**

## North: We value our circle

It promotes mentorship, unity, integrity, a balanced team, accountability and our unique legacy of ceremony and innovation.

#### East: We value a safe environment

It creates an opportunity for youth, staff and families to heal, openly communicate and reach their highest potential.

## South: We value our youth and staff: past, present and future

We are committed to high quality services, fidelity and fairness. Staff are our most valuable resource.

## West: We value growth and change

It positively impacts staff, youth, families and community, promoting spiritual maturity.

## **COMMITMENTS**

#### **Youth Commitments**

- 1. The circle is our mentor
- 2. Commitment to self-centering
- 3. Commitment to guided-centering

#### **Staff Commitments**

- 1. Commit to maintaining a safe environment
  - 2. Commit to being a role-model
  - 3. Commit to being a paraphraser

## Senior Professional Staff (SPS) Commitments

- 1. Promote the circle is our mentor
- 2. Create and maintain a safe environment
- 3. Keep the youth at the center of our circle
- 4. Teach VisionQuest fabric and ceremonies

# VISIONQUEST MSYA STRATEGIC GOALS FOR 2020 – 2021

## **NORTH - INNOVATION**

# **GOAL 1: CULTURE**

Create an internal and external culture of open communication that promotes growth, innovation, and collaboration.

#### STRATEGIC INITIATIVES

- Improve communication with our customers, stakeholders, and families
  - o Distribute quarterly newsletters
  - o Finish revisions and modifications of external webpage
  - o Invite DJS, family and other monitoring agencies to program sponsored events
- Revisit the responsibilities of the SPS, their intention and responsibility to CQI
  - o Conduct monthly SPS circles
  - o Conduct monthly recognition circles
  - o Develop current and potential SPS
  - o Re-implement monthly staff supervision
- Promote more staff involvement in the youth's treatment process
  - o Encourage staff participation in direction boards
  - o Actively participate in weekly staff training
- Strengthen the responsibility and impact of the program's student government
  - o Conduct monthly student government and MSYA administration meetings
  - o Encourage student government participation to all youth
  - o The program administration team is receptive to student government feedback and recommendations

# **EAST**

**GOAL 2: HIGH QUALITY SERVICES** 

Meet or exceed all regulatory requirements for service delivery

#### STRATEGIC INITIATIVES

- Improve behavioral healthcare services for youth
  - o Partner with local Mental Health provide consistent services
- Explore different ways to recruit qualified staff
  - o Utilize VisionQuest's recruiter to assist with the program's recruitment process
  - o Explore innovative staff scheduling tactics to attract qualified personnel from outside of the program's geographical area
- Explore partnerships with local community colleges to develop professional relationships
  - o Provide internship opportunities within the program
- Re-focus the implementation and quality delivery of The Seven Challenges® Program
   Ensure fidelity of the model through the CQI process
- Better program technology capabilities to increase efficiency and productivity
  - o Transition to a fully electronic youth records system

Transition residential staff to a fully electronic medical record to capture required documentation.

# SOUTH

# GOAL 3: PROGRAM SUSTAINABILITY & GROWTH

Sustain and grow services and staff in Maryland to better impact more youth and families

#### STRATEGIC INITIATIVES

- Promote more open communication to stakeholders
  - o Provide weekly emails to stakeholders regarding program updates and bed availability
  - o Solicit quarterly feedback from stakeholders regarding program communication and interaction
- Research and explore other potential referral sources (out of state)
  - o Utilize corporate marketing team to conduct a needs based assessment and review of current trends in other serviced states

- o Utilize out-of-state Admissions Coordinators to generate interest in MSYA

  Develop a partnership and explore contracts with other agencies to increase referrals.
- To maintain or exceed an average daily census of 19 youth
  - o Maintain ongoing communication with DJS probation and resource teams
- To increase and diversify program opportunities within the state of Maryland
  - o Research and explore need for female and community-based programs Research and explore obtaining Maryland Medicaid.
  - o Work with local law enforcement, sheriff's department, and community officials to implement community based drug and alcohol services
- To maintain sound fiscal management to sustain and grow services
  - o Monitor and track the program's payroll to revenue
  - o Monitor and track the program's overtime

# **WEST**

# **GOAL 4: Continuous Quality Improvement**

Develop and measure program outcomes

#### STRATEGIC INITIATIVES

- Develop quarterly progress reports to monitor identified annual outcomes
  - o Utilize CQI meeting to monitor progress monthly
  - o Administer quarterly surveys to obtain feedback from customers, staff, parents, and stakeholders
- Develop partnerships with community organizations to increase community service opportunities
  - o Identify a community-outreach liaison to develop new relationships and enhance existing networks
  - o Utilize existing community advisory board to solicit feedback and recommendations on future opportunities and outreach