

Councillors Expense Report as at 31 December 2022
Calendar: YTD for December 2022-23

GL Account	Actuals as at 31/12/22	YTD Forecast Budget	YTD Variance to Forecasted Budget	2022/23 Annual Forecast Budget	2022/23 Annual Adopted Budget
9935 - Cr Mark Reeves					
14010 - Reimb - Employee Vehicle Contributions	(798)	(798)	0	(1,600)	(1,600)
20870 - Admin -Accommodation / Travel within Vic	0	1,665	1,665	4,000	4,000
20980 - Vehicles & Plant - Internal Vehicle Charge	3,900	4,398	498	8,800	8,800
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	48,125	48,798	673	97,600	97,600
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	2,500	2,500	6,000	6,000
21865 - Other Expenses - Councillor Other	50	0	(50)	0	0
9935 - Cr Mark Reeves Total	51,402	57,293	5,891	116,550	116,550
9945 - Cr John White					
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,200	3,402	(798)	6,800	6,800
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
9945 - Cr John White Total	19,304	22,197	2,893	45,850	45,850

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9950 - Cr Kirsten Van Diggele					
14010 - Reimb - Employee Vehicle Contributions	(798)	(798)	0	(1,600)	(1,600)
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	5,250	4,002	(1,248)	8,000	8,000
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
21864 - Other Expenses - Councillor Training	0	0	0	0	0
9950 - Cr Kirsten Van Diggele Total	19,556	21,999	2,443	45,450	45,450
 9955 - Cr Mendy Urie					
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
21866 - Other Expenses - Councilor Travel	1,737	1,000	(737)	4,000	0
9955 - Cr Mendy Urie Total	16,841	19,795	2,954	43,050	39,050

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9960 - Cr Sonia Buckley					
14010 - Reimb - Employee Vehicle Contributions	(878)	(876)	2	(1,755)	(1,755)
20869 - Admin - Seminar / Course Fee	4,021	0	(4,021)	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,700	4,398	(302)	8,800	8,800
21070 - IT&C - Telephones	131	520	389	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	44	210	166	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
21865 - Other Expenses - Councillor Other	0	835	835	2,000	2,000
9960 - Cr Sonia Buckley Total	22,997	23,152	155	48,095	48,095
9965 - Cr Arthur Allen					
14010 - Reimb - Employee Vehicle Contributions	(878)	(876)	2	(1,755)	(1,755)
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,549	4,398	(151)	8,800	8,800
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	23,364	24,402	1,038	48,800	48,800
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
9965 - Cr Arthur Allen Total	27,160	31,569	4,409	64,595	64,595

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9970 - Cr Trevor Stow					
14010 - Reimb - Employee Vehicle Contributions	(878)	(876)	2	(1,755)	(1,755)
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,700	4,398	(302)	8,800	8,800
21070 - IT&C - Telephones	258	520	262	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21862 - Other Expenses - Councillor Delegate	91	0	(91)	0	0
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
21865 - Other Expenses - Councillor Other	39	0	(39)	0	0
9970 - Cr Trevor Stow Total	19,189	22,317	3,128	46,095	46,095
9975 - Cr Jane Greacen					
14010 - Reimb - Employee Vehicle Contributions	(1,174)	(1,176)	(2)	(2,355)	(2,355)
14090 - Reimb - Other	(50)	0	50	0	0
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,549	4,698	149	9,395	9,395
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
9975 - Cr Jane Greacen Total	18,429	22,317	3,888	46,090	46,090

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9980 - Cr Tom Crook					
14010 - Reimb - Employee Vehicle Contributions	(848)	(852)	(4)	(1,700)	(1,700)
20870 - Admin -Accommodation / Travel within Vic	0	1,250	1,250	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	4,625	4,248	(377)	8,500	8,500
21070 - IT&C - Telephones	125	520	395	1,250	1,250
21850 - Other Expenses - Councillor Allowance	14,979	15,150	171	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	210	210	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,665	1,665	4,000	4,000
9980 - Cr Tom Crook Total	18,881	22,191	3,310	45,850	45,850
Total	213,759	242,830	29,071	501,625	497,625