

Councillors Expense Report as at 30 September 2022

Calendar: YTD for September 2022-23

GL Account	Actuals as at 30/09/22	YTD Forecast Budget	YTD Variance to Forecasted Budget	2022/23 Annual Forecast Budget	2022/23 Annual Adopted Budget
9935 - Cr Mark Reeves					
14010 - Reimb - Employee Vehicle Contributions	(430)	(399)	31	(1,600)	(1,600)
20870 - Admin -Accommodation / Travel within Vic	0	666	666	4,000	4,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,200	2,199	(1)	8,800	8,800
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21840 - Other Expenses - Mayoral Allowance	25,901	24,399	(1,502)	97,600	97,600
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	1,000	1,000	6,000	6,000
21865 - Other Expenses - Councillor Other	50	0	(50)	0	0
9935 - Cr Mark Reeves Total	27,752	28,157	405	116,550	116,550
9945 - Cr John White					
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	1,700	1,701	1	6,800	6,800
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9945 - Cr John White Total	9,792	10,734	942	45,850	45,850

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9950 - Cr Kirsten Van Diggele					
14010 - Reimb - Employee Vehicle Contributions	(430)	(399)	31	(1,600)	(1,600)
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,000	2,001	1	8,000	8,000
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9950 - Cr Kirsten Van Diggele Total	9,662	10,635	973	45,450	45,450
9955 - Cr Mendy Urie					
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9955 - Cr Mendy Urie Total	8,092	9,033	941	39,050	39,050

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9960 - Cr Sonia Buckley					
14010 - Reimb - Employee Vehicle Contributions	(473)	(438)	35	(1,755)	(1,755)
20869 - Admin - Seminar / Course Fee	0	0	0	0	0
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,200	2,199	(1)	8,800	8,800
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	44	84	40	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
21865 - Other Expenses - Councillor Other	0	334	334	2,000	2,000
9960 - Cr Sonia Buckley Total	9,863	11,128	1,265	48,095	48,095
9965 - Cr Arthur Allen					
14010 - Reimb - Employee Vehicle Contributions	(473)	(438)	35	(1,755)	(1,755)
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,200	2,199	(1)	8,800	8,800
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	12,951	12,201	(750)	48,800	48,800
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9965 - Cr Arthur Allen Total	14,709	15,420	711	64,595	64,595

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9970 - Cr Trevor Stow					
14010 - Reimb - Employee Vehicle Contributions	(473)	(438)	35	(1,755)	(1,755)
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,200	2,199	(1)	8,800	8,800
21070 - IT&C - Telephones	65	208	143	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9970 - Cr Trevor Stow Total	9,853	10,794	941	46,095	46,095
9975 - Cr Jane Greacen					
14010 - Reimb - Employee Vehicle Contributions	(632)	(588)	44	(2,355)	(2,355)
14090 - Reimb - Other	(50)	0	50	0	0
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,349	2,349	0	9,395	9,395
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9975 - Cr Jane Greacen Total	9,759	10,794	1,035	46,090	46,090

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9980 - Cr Tom Crook					
14010 - Reimb - Employee Vehicle Contributions	(456)	(426)	30	(1,700)	(1,700)
20870 - Admin -Accommodation / Travel within Vic	0	500	500	3,000	3,000
20980 - Vehicles & Plant - Internal Vehicle Charge	2,125	2,124	(1)	8,500	8,500
21070 - IT&C - Telephones	31	208	177	1,250	1,250
21850 - Other Expenses - Councillor Allowance	8,061	7,575	(486)	30,300	30,300
21860 - Other Expenses - Councillor Remote Allowance	0	84	84	500	500
21863 - Other Expenses - Councillor Conferences/Seminars	0	666	666	4,000	4,000
9980 - Cr Tom Crook Total	9,761	10,731	970	45,850	45,850
Total	109,243	117,426	8,183	497,625	497,625