



2015 ANNUAL REPORT





WE EXIST TO BRING **GLORY TO GOD** THROUGH THE  
TRANSFORMATION OF **EVERY VILLAGE** IN **SOUTH SUDAN** BY THE  
SPREAD OF **THE GOSPEL** AND **COMMUNITY DEVELOPMENT**.

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We have been blessed with another truly remarkable year.

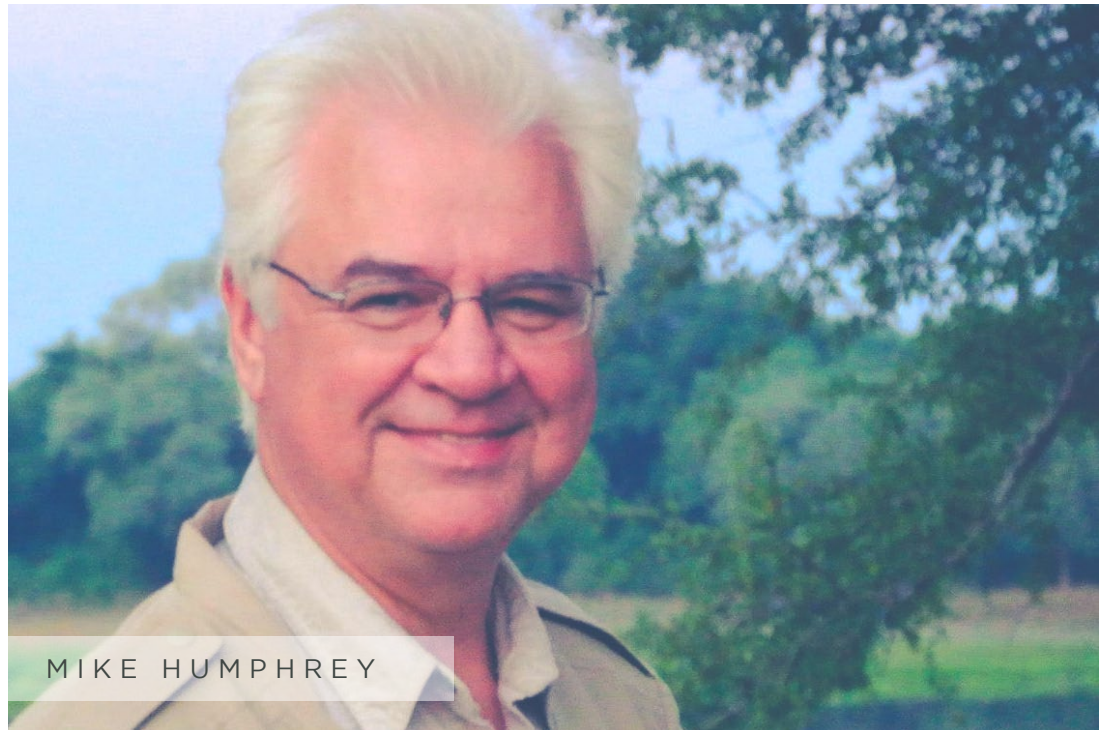
What a joy it's been to serve such an outstanding team and growing community of supporters whose prayers are committed to the transformation of South Sudan. By God's grace, we witnessed and experienced deep transformation this year – in so many lives and villages in South Sudan, in the hearts of our missionaries who experienced new levels of faithfulness, and among our supporters whose hearts were touched to join in this Kingdom-building work, many for the first time.

I've learned first-hand that our Every Village support network is filled with faithful servants who generously give, pray, go, volunteer, and counsel. To our amazing army of support, I can tell you this – your Board of Directors and Advisory Board are united in our commitment to steward all you've entrusted to us with excellence and wisdom.

Your generosity made our strategic trips possible, providing valuable insight into our long-term plans. You provided 28 new wells, triple the year before. You sent more long-term missionaries and helped us deliver 14,000 new radios, giving thousands of people access to the gospel in their own languages. The eternal impact is simply profound.

Jesus left us a call in Matthew 28 to disciple the nations. Our partnership with each of you empowers Every Village to do that very thing, where we see God pouring His goodness into South Sudanese lives through your generous hands.

We are deeply grateful – for you and for this God-sized assignment He has called us to together. To God be the glory.

MIKE HUMPHREY



DR. PETER SWANN

At the end of each year, we reflect back with amazement on the powerful ways God has moved. The impact Every Village has on South Sudan continues to grow and we are profoundly grateful for your investment in this ministry. By generously partnering with Every Village, you are enabling our four ministry programs – trips, water, missionaries, and radio – to transform South Sudanese lives for God's glory.

In the pages to follow, you'll read of the impact in South Sudan and the way God is moving. Beyond the growth in people and projects, we are especially grateful to celebrate new life in South Sudan. The stories of salvations and church plants came in faster than ever last year, a powerful move of God. Sixteen years of prayers are being answered in a life-transforming way and above all else, we thank God for all those walking in new joy in Him – it has been a year of rejoicing.

Your giving in 2015 contributed to our highest ever annual income, making it possible to transform more lives. We are humbled to be in the top five percent of reporting nonprofits nationally, but not for growth's sake – for South Sudan's sake. The South Sudanese are our passion; they are our heartbeat. On behalf of every man, woman, and child in South Sudan touched through you – thank you.






In 2015, trips again served a key purpose in advancing Every Village’s core mission. And each person experienced God’s love and power in a profound way in the process.

Our annual survey trip in March focused on visiting our three active ministry areas, including Aweil, Tonj, and Mvolo. Over a ten-day period, the team had an opportunity to see the water, missionary, and radio programs up close. Providing high-level insight and deep prayer, the team also poured into our long-term missionaries while advancing the Kingdom in South Sudan.


The Aweil area was powerfully impacted in September during the radio distribution trip, when 14,000 solar-powered, hand-held radios went out with great power among church congregations. We heard countless personal testimonies from people who walked or rode bikes for many miles to receive their radios with great joy and gratitude.

Each trip left a mark on the hearts of everyone involved – not just the South Sudanese, but also those from the States. There is a power in engaging the South Sudanese in person; it is something that impacts all of us. Each team fit a strategic purpose in bringing continued transformation to the country we love.







**MISSIONARY CARE**  
Support missionaries by serving their spiritual, emotional, physical, and ministry needs.



**SURVEY**  
Analyze current projects and processes, providing feedback on future plans.



**PIONEER**  
Connect our ministry with new communities, breaking ground for future initiatives.



**MOBILIZATION**  
Introduce potential long-term missionaries to the reality of life in South Sudan.



“THE NEED WAS SO MUCH GREATER THAN I COULD HAVE IMAGINED! I KNOW THE LORD WANTED ME TO SEE THIS WITH MY OWN EYES. AS WE LEFT, THE PEOPLE TEARFULLY PLEADED FOR US TO COME BACK SOON WITH MORE RADIOS. THIS BROKE MY HEART IN A PROFOUND WAY AND THOSE MEMORIES LINGER WITH ME DAILY.”  
– G. HOUSE



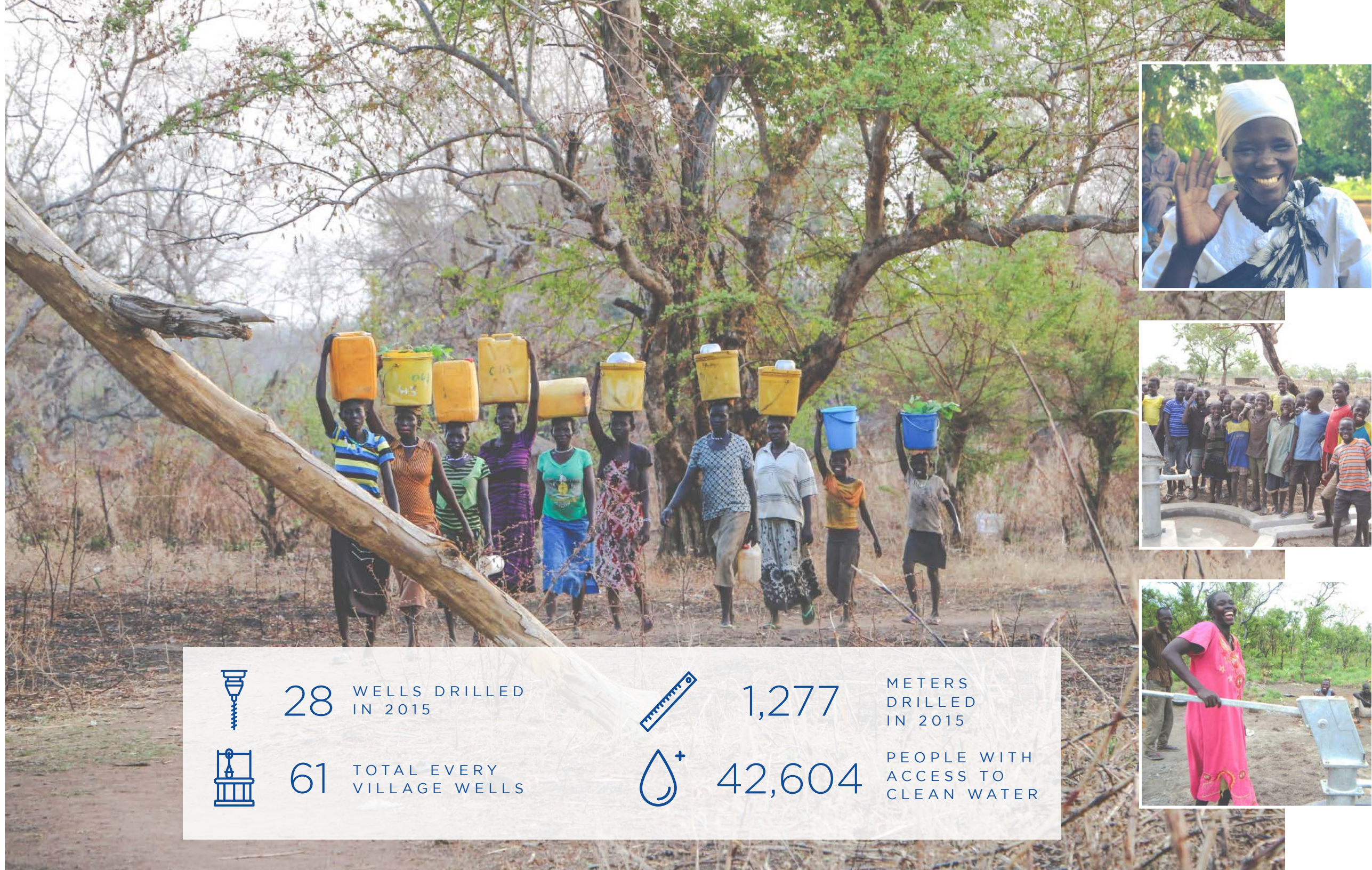
In 2015, Every Village wanted to grow its water presence within two ministry areas – Mvolo and Tonj. In the Tonj area, nine wells were drilled. And with the Mvolo County government granting two parcels of land in Mvolo, Every Village partnered with East African Ministries to drill 19 wells in the Mvolo area.

Simon Domonzo, Every Village’s chief representative in Mvolo, shared a story about an older woman who approached him after a new well had been drilled in her village. When she tried to thank Domonzo for the well, he joyfully replied, “Don’t thank me; thank the Lord for enabling this water well to be drilled here.”

Rocky conditions have made drilling difficult in the Mvolo area, so communities were overjoyed by the new wells. As with other areas of South Sudan, water well drilling remains one of the greatest church-growth strategies, as so many congregations experience substantial growth after a well is drilled nearby.

This past year also held advances in water sustainability, as we seek to engage the South Sudanese communities in improving upkeep of the wells. In Tonj, Brad Beless, a long-term Every Village missionary, acts as Water Project Coordinator. As part of our prototype program for sustainability, Brad’s water team builds relationships with each village chief and local water committee. Working with the local community, they coordinate construction of a fence around the well (to keep livestock out) and begin hygiene training. They also remain in contact with communities as challenges arise with well maintenance or repairs.

Strong sustainability initiatives are vital to deep transformation. Every Village’s comprehensive strategy is surging forward in drilling and sustainability in South Sudan.



	28	WELLS DRILLED IN 2015		1,277	METERS DRILLED IN 2015
	61	TOTAL EVERY VILLAGE WELLS		42,604	PEOPLE WITH ACCESS TO CLEAN WATER

RESIDENTS OF COMMUNITIES WHO RECEIVED WELLS IN 2015

A MAN NAMED JUMA, WHO LIVES IN YERE MOZO, MVOLO COUNTY SAID, “SINCE I’VE SETTLED IN THE AREA, WATER, EDUCATION, AND HEALTH SERVICES HAVE BEEN A PROBLEM. CHILDREN AND ADULTS ARE OFTEN AFFECTED BY ILLNESS DURING THE RAINY SEASONS. TODAY IS A REMARKABLE DAY IN OUR LIVES BECAUSE OF THE GIFT OF WATER.” JUMA IS AMONG THE 390 IN HIS VILLAGE WHO HAVE BEEN GIVEN ACCESS TO SAFE DRINKING WATER EACH DAY.



Our main missionary focus throughout 2015 was concentrated in Tonj. We broke ground on compound construction in January and continued to work on various projects throughout the year. It went from an empty field to a fully functional compound that is now home to 11 people, complete with four homes, a team dining facility, two latrines, two showers, a guard house, and a covered storage facility. We also constructed a new radio compound adjacent to the missionary compound, complete with a new studio with an office, reception area, and two recording rooms.

As the compound transitioned, so did the team of missionaries. After faithfully serving their terms with Every Village, we said farewell to Laura Krone and the Ginter family. In anticipation of these openings, Tianna Chapman and the St. Michel family completed four months of full-time training and joined the team in Tonj. To support this growing team, the missionaries hired and managed over 20 national staff members involved in the compound, radio station, and water work.

The missionaries' ability to learn the local language and engage with the community has powerfully impacted Tonj. They have invested deeply in getting to know those who live around them through regular visits, fellowship over meals, caring for the sick, and spending time in prayer and encouragement. The team also leads a weekly Bible study for all the local staff using Chronological Bible Storying as the method of teaching. This is a key method used in cultures that are primarily oral and has led to powerful discussions and relationship building. Deep discipleship relationships remain a core value of all our missionaries as we support God's movement among the South Sudanese people.



15

LONG-TERM  
MISSIONARIES  
SENT



9

MISSIONARY KIDS SENT



“BEING A PART OF THE DESIGN AND CONSTRUCTION OF THE EVERY VILLAGE COMPOUND IN TONJ HAS BEEN A TRULY UNIQUE AND REWARDING EXPERIENCE. IT HAS BEEN A JOY WATCHING WHAT WAS ONCE AN EMPTY FIELD BE USED FOR NEW HOUSES, MEETING PLACES, A RADIO TOWER, STUDIO, AND MUCH MORE. I WANT TO SAY A SPECIAL THANK YOU TO THE FINANCIAL PARTNERS WHO FAITHFULLY ANSWERED THE CALL TO GRACIOUSLY GIVE. MANY PEOPLE HAVE BEEN REACHED WITH THE GOSPEL THANKS TO YOUR FAITHFULNESS.”

BRAD BELESS, TEAM LEADER  
OF TONJ MISSIONARIES



In 2015, our South Sudanese radio staff doubled to support the growth of Every Village's radio station network.

To support our staff during this time of growth, we hosted our second annual Radio Training Summit in Kampala, Uganda. This time greatly benefited the staff in their knowledge of radio as a ministry but also allowed them to network with the staff of the other stations, which supports the goal of developing a consistent vision for life transformation through radio across South Sudan.

An outside survey funded by USAID found that Weer Bei FM, our station in Aweil, continues to remain the most listened to station in the region by a significant margin. This is a testament of the wonderful job our staff members are doing in their broadcast work as well as to the importance of our commitment to providing gospel-centric content in the heart language. This was our first station, so we are excited by the popularity of the station, not for our own accolades, but because we know more listeners means the gospel is spreading farther without returning void.

We also rejoice that the daily operations of the Aweil station are fully funded by the station itself, with advertising revenue covering all expenses. Sustainability is key, and we thank God for a self-funded station with such a broad listening base that is supporting a substantial move of God in the area. We continue to work towards expanding of our radio coverage and look forward to seeing how God works through our fourth station in Mvolo, where we began construction projects late in the year.

One of the highlights from 2015 was the impact of our radio distribution in Aweil. We have extensive experience with marketplace distribution but concentrated 2015 on local church distribution. Both strategies are effective and our 2015 distribution trip went through 531 churches in the Aweil area.

After a two-day prayer conference, pastors registered in anticipation of our largest distribution ever - 14,000 solar-powered, hand-held radios.



We give thanks to the Lord for providing enough radios to reach 198,711 church members in the region. But the story doesn't stop there. Our radio staff has maintained the pastoral relationships and has multiple people participating in the early morning prayer hour each day. Churches all over Aweil are encouraged to hear their pastor's voice on the radio. All this supports a powerful move of God in the Aweil area, with more salvations and church plants than we've ever seen before in South Sudan.

"I AM VERY THANKFUL TO GOD AND TO EVERY VILLAGE FOR THE IMPACT OF RADIO IN MY COUNTRY. THERE HAVE BEEN MANY LIFE-CHANGING MOMENTS AMONG MY COMMUNITIES IN SOUTH

SUDAN. I'M PRAYING THAT GOD OPENS THE DOOR FOR US TO HAVE MORE RADIO STATIONS SO THAT THE GOSPEL CAN CONTINUE TO CHANGE MY PEOPLE."

- DANIEL LUAL, RADIO DEVELOPMENT LEAD







\$2,228,799

2015  
ANNUAL  
INCOME



4,123

TOTAL  
DONATIONS  
MADE IN 2015



TOP 5%

OVERALL SIZE COMPARED  
TO U.S. NONPROFITS\*

\*ACCORDING TO DATA ON ANNUAL INCOME OF  
REPORTING NONPROFITS FROM GUIDESTAR AND THE  
NATIONAL CENTER FOR CHARITABLE STATISTICS.



75%

AVG ANNUAL  
PROGRAM  
PERCENTAGE FOR  
THE LAST 10 YEARS



22%

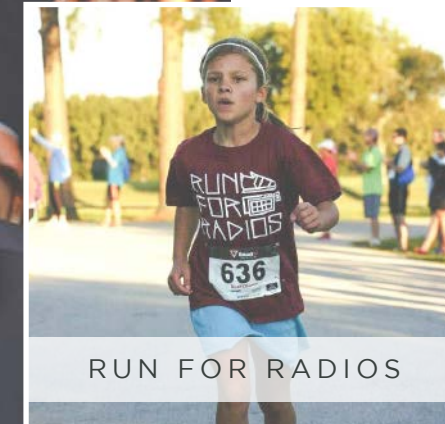
AVG ANNUAL  
GROWTH RATE  
FOR THE LAST  
10 YEARS



HOUSTON GALA



DALLAS BREAKFAST



RUN FOR RADIOS



CLAY SHOOT

670

HOUSTON  
GALA

140

DALLAS  
BREAKFAST

366

RUN FOR RADIOS  
5K

146

CLAY  
SHOOT

1,322

TOTAL EVENT  
PARTICIPANTS



JAKE BAKER - Riverway Retail

KEVIN HA - Safford

MIKE HUMPHREY - Tanglewood Investments

RENE JOUBERT - i3 Interests

ROB KWOK - Kwok Daniel LTD, LLP

SCOTT SOLER - Jackson Hill Advisors, LLC

DR. PETER SWANN - Every Village

JARROD WARREN - Northwestern Mutual

SHANA WOOD - Community Volunteer



RANDY BARTLEY - Bair

CRAIG BLOODWORTH - Invesco

CY CATTAN - STA Wealth Management

MARK COLLINS - P.C. Attorney at Law

DUNCAN DODDS - Big Vision Advisors, LLC

TOM EARLE - The Woodlands Christian Academy

PETER FLOWERS - Dollar-Flowers Realty Partners

JOHN GRIFFIN - Alliance Healthcare Partners

DAVID HARDESTY - Hardesty Realty Group

CHRIS HAWKINSON - Alliance Graphics and Printing

STERLING HILLMAN - Crow Holdings Capital Partners

ANDY JACKSON - Southtex Asphalt Services

KYLE JACOBS - Rubicon Representation

ALLEN KNIPPERS - Intercontinental Terminals Company LLC

LAURIE LANDRUM - BDO USA, LLP

SIMON LEE - EIS Office Solutions

KYLE MANLEY - The Presidio Group

JENNI MCCOLLUM - Community Volunteer

MARK MCCOLLUM - Halliburton

LUCAS MOTYCKA - Johnson Controls

TOM OWENS - Hines

LANCE PARKER - Group 1 Automotive, Inc.

SCOTT PHILLIPS - Lavaca Capital

PAUL RASPLICKA - Yellowstone Investments, LLC

RANDY SCHROEDER - Ronald Blue & Co.

NATHAN STEDHAM - Woodgate Partners LP

DREW STEFFEN - Hines

DWAYNE STEWART - Rock Ridge Exploration & Production, LLC

MARK TAYLOR - CBRE

DAMON THAMES - Colvill Office Properties

TREY VICK - DTK, Inc.

SCOTT YOUNG - PennComp LLC



STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2015

REVENUE

CONTRIBUTIONS	2,225,484
OTHER INCOME	3,315
<b>TOTAL REVENUE</b>	<b>\$2,228,799</b>

EXPENSES

MISSIONARY PROGRAMS	558,933
RADIO PROGRAMS	365,568
WATER WELLS	281,623
MISSION TRIPS	76,460
OTHER PROGRAM EXPENSES	94,790
TOTAL PROGRAM SERVICES	1,377,374
MANAGEMENT AND GENERAL	169,184
FUNDRAISING	307,600
<b>TOTAL EXPENSES</b>	<b>\$ 1,854,158</b>

A COMPLETE REVIEW OF THIS AUDIT  
IS AVAILABLE ON OUR WEBSITE.



STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED DECEMBER 31, 2015

ASSETS

CASH	1,492,058
PLEDGES RECEIVABLE	19,639
PREPAID EXPENSES AND OTHER CURRENT ASSETS	19,390
PROPERTY AND EQUIPMENT, NET	254,859
<b>TOTAL ASSETS</b>	<b>\$1,785,946</b>

LIABILITIES & NET ASSETS

CURRENT LIABILITIES

ACCOUNTS PAYABLE	14,474
ACCRUED LIABILITIES	10,516
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$24,990</b>

NET ASSETS

UNRESTRICTED	526,403
TEMPORARILY RESTRICTED	1,234,553
<b>TOTAL NET ASSETS</b>	<b>\$1,760,956</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$1,785,946</b>





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