

KIDS Initiative Inc.

2021-2022
ANNUAL REPORT





KIDS Initiative Inc.

Annual Report - 2021-2022

KIDS is a not-for-profit, non-governmental organization founded in 2009, with a mandate to relieve conditions associated with poverty, underdeveloped educational programs, and deficient medical aid directly affecting the lives of children in developing communities throughout the world. Using the United Nations' Sustainable Development Goals (SDGs) as a guiding framework, all of our projects address at least one of the following four areas: poverty, hunger, education, and clean water.

Over the last thirteen years KIDS has raised and deployed over half a million dollars in direct program funding. To date, KIDS has fulfilled our mandate through the ongoing support, generosity and dedication of ten working board members; a few dozen volunteers, sponsors, partners, and agencies; and our generous donors.

MISSION

To work with developing communities by facilitating sustainable solutions to enrich the lives of children.

VISION

A world where everyone lives more and suffers less.

PURPOSE

To work with developing communities to enrich the lives of children by facilitating sustainable food and water solutions, advancing education, and improving health.

A group of school children in a field. In the foreground, a boy in a light blue shirt and dark shorts is seen from behind, walking towards a group of other children. The children are wearing various school uniforms, including white shirts, maroon sweaters, and blue shorts. They are standing on a dirt path in a grassy field. In the background, there are some trees and a building.

Together We Raised \$109,171

ACTIVITIES

In 2021, the world continued to adjust as the COVID-19 pandemic continued. As time passed, it became clear that this was a new reality and that the barriers and challenges that a pandemic brings are here to stay, at least for now.

KIDS had launched the Kieni Fighters of HIV/AIDS Resource Centre for Women & Girls in 2020, a combination prevention program that holistically addressed the behavioural, biomedical, and structural risks of HIV/AIDS infection for women and girls in Kieni, Kenya.

In January 2022, KIDS embarked on our next program, partnering with the Borokwony Women's Group in the Lemolo Internally Displaced Persons (IDP) Camp in Kenya. The site of several retired projects, including the Borehole Project that brought clean water to 10,000 people, KIDS is grateful to be able to continue building relationships with the Lemolo Community.



Our Work: Kieni Fighters

When the pandemic limited our ability to fulfill this program as envisioned, we innovated and continued to provide medical resources and education. Through mobile clinics, home visits, Wifi connection, and the dedication of the Kieni Fighters in the community, we were able to achieve the program's goals set pre-COVID.

150

women & girls supported in this program, and most were supported in education and training opportunities!

Attended entrepreneurial workshops

Primary students uniforms

Vocational studies

Secondary students – tuition and uniforms



6 Workshops were held with 247 attendees.



395 HIV tests conducted through at our 7 mobile clinics and resource centre



198 counselling sessions were provided



120 home visits to participants



Almost 10,000 condoms distributed



6 full time jobs and training to support this project in Kieni.



Our Work: Borokwony Women's Group Chicken Project

The Borokwony Women's Group Chicken Project is an income generating project for women in the community. KIDS supplied the funds to purchase an incubator for chickens, and the supplies to build the facilities to house them.

Hatching about 1,000 chicks a month, the women are able to generate income for themselves in several ways - chicks are used for egg production or sold once mature, and others are sold to community members who want to start their own chicken project, all creating funds to purchase more supplies.

The project is on track to become self-sustaining by the end of the year. Through this income generating project, women become more financially stable and independent, reducing gender inequality and allowing them to provide more for their children, in addition to combating poverty and hunger.



Our Numbers

| | |
|-----------------|---------------|
| \$81,948 | Grants |
|-----------------|---------------|

| | |
|----------------|---------------|
| \$1,679 | Events |
|----------------|---------------|

| | |
|----------------|-----------------------|
| \$3,320 | Monthly Donors |
|----------------|-----------------------|

| | |
|----------------|------------------------|
| \$4,202 | One-Time Donors |
|----------------|------------------------|

| | |
|--------------|-----------------|
| \$114 | Interest |
|--------------|-----------------|

| | |
|-----------------|--------------|
| \$17,873 | Other |
|-----------------|--------------|

Statement of Operations

Year ending March 31, 2022

| | This Year 2021-2022 | Last Year 2020-2021 |
|----------------------------------|------------------------|------------------------|
| REVENUE | | |
| Grants | 81,948 | 97,250 |
| Events Revenue | 1,679 | 564 |
| Donations - Corporate | | 1,000 |
| Donations - Monthly Individuals | 3,320 | 3,260 |
| Donations - One Time Individuals | 4,202 | 6,982 |
| Interest | 114 | 88 |
| Other | 17,873 | 116 |
| TOTAL REVENUE | 109,171 | 109,260 |
| EXPENSES | | |
| Salaries (in Canada) | 0 | 0 |
| Distribution to Program(s) | 76,616 | 47,967 |
| Grants | 29,085 | 41,100 |
| Distribution Costs | 6,247 | 332 |
| Event Expenses | 980 | |
| Audit | 4,351 | 4,351 |
| Advertising | | 129 |
| Insurance | 801 | 801 |
| MCIC | 7,363 | 200 |
| Office Supplies | 136 | 146 |
| Internet & Phone | 672 | 616 |
| Website & Shared Drive | 387 | 485 |
| Staff Expenses | 379 | 497 |
| Banking Fees | 80 | 295 |
| Other (Miscellaneous) | 918 | 21 |
| TOTAL EXPENSES | 129,137 | 96,981 |
| NET INCOME | 19,966 | -12,279 |
| ASSETS | | |
| Cash & Investments | 36,992 | 26,657 |





Cat Ross - President/Founder

Jerry Weir - Treasurer

Alessia Guzzi

Carly McAllister

Cynthia Carr

Jessica Zapata

Shayla Pritchard

Dr. Adrian Robertson

Emeka Nnadi

Neil Duboff

Our Directors



SCHOOL AIM
To make self-reliant
students
and hardwork

SHALOM PRIMARY
SCHOOL
P.O. BOX 6-20108
RONGAI

SHALOM PRIMARY
SCHOOL
Was fully funded by
VILLAGE IMPACT
Implemented by VICBA Kenya

MISSION
To provide sound
child's discipline
development of
Interests

Building children's futures globally while
inspiring children locally