



2018-2019 ANNUAL REPORT





WHO WE ARE

K.I.D.S INITIATIVE

Annual Report 2018-2019

The heart of KIDS was born in 2006 when Founder, Cat Ross embarked on her first trip to Kenya, Africa to work within the HIV/AIDS Clinics. This experience led her down a future of philanthropic deeds, which developed KIDS. In 2009, the organization was officially launched, incorporated in 2010, and officially registered as a charity with Canada Revenue Agency in 2013.

MISSION

To promote development, enrichment, and sustainable solutions to our partners in Kenya through educational programs and local fundraising in Canada.

VISION

To see that our partners in developing countries have access to the necessities of life in order to suffer less and live more.

PURPOSE

KIDS is a not-for-profit, non-governmental organization in Winnipeg founded in 2010 whose purpose is to relieve conditions associated with poverty, underdeveloped education programs, and deficient medical aid in Kenya by:

- providing sustainable food options and other basic amenities to persons in need;
- providing the necessities of life to internally displaced persons who are victims of war or natural disasters;
- advancing education in Kenya by supplying school feeding programs, building and maintaining libraries, and equipping schools and children with educational materials;
- promoting health in Kenya by supporting health care centres that provide medical care, equipment, and health care supplies to individuals; and
- undertaking activities ancillary and incidental to the attainment of the above purposes through solicitation, awareness campaigns, and fundraising in Canada.



OUR WORK

TOGETHER, WE RAISED

\$37,555

TO FUND

GIWA Farm Resettlement IDP Camp

Program Stats

Food Security Project for the Shalom Primary School

This project provides the land and seeds to allow the team to develop a feeding program for the Primary School to ensure that every child receives a meal at school every day. In addition, some of the harvest will be sold to generate income to sustain the project for years to come. Previously the school was able to provide one meal a week to the children attending, this is a huge achievement and will guarantee the health and learning capabilities of the youth attending. This was the final project that KIDS Initiative has implemented in to the Shalom Primary School and has since then retired the program with sustainable status.



OUR WORK

\$8,000 GRANTS

\$12,785 CROSSING PLAINS

\$3,753 THIRD PARTY EVENTS

\$345 ROTARY CLUB

\$0 SCHOOLS

\$1,000 CORPORATE DONATIONS

\$212 GIC & SAVINGS

\$3,940 MONTHLY DONORS

\$7,520 ONE-TIME DONORS



KIDS Initiative
Statement of Operations
For The Year Ending March 31, 2019

	2019	2018
REVENUE		
Bank Credits	\$ -	\$ -
Community - Crossing Grains	\$ 12,785	\$ 9,565
Community - Events	\$ 3,753	\$ 4,400
Community - Rotary Club	\$ 345	\$ 287
Community - Schools	\$ -	\$ 500
Corporate	\$ 1,000	\$ 1,657
GIC Interest Earned	\$ 28	\$ 76
Savings Interest Earned	\$ 121	\$ -
Grants	\$ 8,000	\$ 9,000
Individual Donation - Monthly	\$ 3,940	\$ 3,628
Individual Donation - One-Time	\$ 7,520	\$ 10,332
Other (Miscellaneous)	\$ -	\$ -
Merchandise	\$ -	\$ -
Visa Cash Back	\$ 63	\$ -
TOTAL REVENUE	\$ 37,555	\$ 39,445

EXPENSES		
Accounting	\$ 365	\$ 2,000
Advertising	\$ -	
Bank Fees	\$ 125	\$ 196
Board & Non-Profit Liability Insurance	\$ 441	\$ 756
Business Visa	\$ 49	
Community - Crossing Grains	\$ 2,188	\$ 7,176
Community - Events	\$ 289	\$ 2,280
Companies Office	\$ 25	
Distribution to Program(s)	\$ 2,907	\$ 12,800
Distribution Cost	\$ -	
Education & Training	\$ -	
Grants	\$ 800	
MCIC	\$ 75	\$ 40
Merchandise	\$ -	
Office Supplies	\$ 129	
Internet & Phone	\$ 672	\$ 672
Other (Miscellaneous)	\$ 213	\$ 6
Postage	\$ 3	\$ 23

Printing	\$ -	
Website	\$ 58	\$ 287
Staff Expenses	\$ 2,139	\$ 2,878
3rd Party Credit Card Transactions	\$ 321	
Shared Drive	\$ 168	
Donation Processor	\$ 137	
TOTAL EXPENSES	\$ 11,105	\$ 29,114
NET INCOME (LOSS)	\$ 26,450	\$ 10,331

ASSETS		
Cash - Business Account	\$ 2,195	\$ 11,162
Cash - Investment Account	\$ 32,311	
Long Term Assets (BSN 5 Year Special Rate GIC)	\$ 1,142	\$ 1,113
TOTAL ASSETS	\$ 35,648	\$ 12,275



BOARD OF DIRECTORS

Geoff Archambault, Chair
Angel Anderson, Treasurer
Alessia Guzzi, Secretary
Franceska St.Hilaire
Kara Henrie
Laila Mirza
Keith Cruise
Ari Banerjee
Maria Godoy



K.I.D.S. KENYA INITIATIVE FOR DEVELOPMENT & SUSTAINABILITY INC.