



2017-2018 ANNUAL REPORT





WHO WE ARE

K.I.D.S INITIATIVE

Annual Report 2017-2018

The heart of KIDS was born in 2006 when Founder, Cat Ross embarked on her first trip to Kenya, Africa to work within the HIV/AIDS Clinics. This experience led her down a future of philanthropic deeds, which developed KIDS. In 2009, the organization was officially launched, incorporated in 2010, and officially registered as a charity with Canada Revenue Agency in 2013.

MISSION

To promote development, enrichment, and sustainable solutions to our partners in Kenya through educational programs and local fundraising in Canada.

VISION

To see that our partners in developing countries have access to the necessities of life in order to suffer less and live more.

PURPOSE

KIDS is a not-for-profit, non-governmental organization in Winnipeg founded in 2010 whose purpose is to relieve conditions associated with poverty, underdeveloped education programs, and deficient medical aid in Kenya by:

- providing sustainable food options and other basic amenities to persons in need;
- providing the necessities of life to internally displaced persons who are victims of war or natural disasters;
- advancing education in Kenya by supplying school feeding programs, building and maintaining libraries, and equipping schools and children with educational materials;
- promoting health in Kenya by supporting health care centres that provide medical care, equipment, and health care supplies to individuals; and
- undertaking activities ancillary and incidental to the attainment of the above purposes through solicitation, awareness campaigns, and fundraising in Canada.



OUR WORK

TOGETHER, WE RAISED

\$39,668

TO FUND

Lemolo IDP Camp

Program Stats

Agriculture & Food Security Project (Phase 3) – Complete
Geologist Assessment Report for Borehole Project

PROVIDING INCOME GENERATING BUSINESSES TO

7,000+ people

Year to date total \$216,184, total funded projects seven,
total retired programs two.



OUR WORK

\$9,000 GRANTS

\$9,765 CROSSING PLAINS

\$5,000 THIRD PARTY EVENTS

\$288 ROTARY CLUB

\$500 SCHOOLS

\$1,657 CORPORATE DONATIONS

\$76 GIC

\$3,051 MONTHLY DONORS

\$10,332 ONE-TIME DONORS



FINANCIAL STATEMENT

Fiscal Period: April 1, 2017 to March 31, 2018

Statement of Assets & Liabilities

Cash Balance from Fiscal 2016 - 2017 **576.21**

Assets

Cash - Business account	11,162.21
Cash - Investment account	0.00
<i>Cash Subtotal:</i>	<i>11,162.21</i>

Long-Term Assets (BSN 5 Year Special Rate GIC)	1,112.98
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Capital Assets	0.00
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TOTAL ASSETS **12,275.19**

Liabilities

Current Liabilities (e.g., VISA balance)	40.00
Long-Term Liabilities	0.00

TOTAL LIABILITIES **40.00**

WORKING CAPITAL **12,235.19**

CASH BALANCE 31 March 2018 **11,162.21**

REVENUES

Fundraising Grants

Government Grants	
Foundation Grants	9,000.00

Community Fundraising

Crossing Plains Annual Event	9,764.61
Community Events - Other	5,000.09
Rotary Club	287.50
Schools	500.00
Corporate	1,657.00

Investments

GIC	76.11
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Donations

In Memorial & Tribute Donations	0.00
Monthly Donations	3,050.74
One-Time Donations	10,332.18

Others

Kenya Merchandise	0.00
K.I.D.S. Promotional Material	0.00
Bank Credits and Refunds	0.00
Revenues - Other	0.00

TOTAL REVENUES **39,668.23**

EXPENDITURES

Overhead & Administration

Accounting	0.00
Advertising (marketing & communications)	0.00
Banking Fees	195.93
Board & Non-Profit Liability Insurance	756.00
Companies Office	0.00
Crossing Plains Annual Event	7,376.02
Community Events - Other	2,880.33
Grant Levies	0.00
Kenya Merchandise	0.00
K.I.D.S. Promotional Material	0.00
Office Supplies	0.00
Internet & Phone	672.00
MCIC	115.00
Postage	18.38
Printing Costs	0.00
Rent and Building Occupancy	0.00
Staff Expenses	3,984.12
Website/Squarespace (web site hosting costs)	287.40
Expenses - Other	5.52

Kenya Program Distribution Trip Costs	0.00
Kenya Program Distribution To Programs	12,800.00

TOTAL EXPENDITURES **29,090.70**

Total Revenues over expense (operations subtotal) **\$ 10,577.53**



BOARD OF DIRECTORS

Geoff Archambault, Chair

Franceska St.Hilaire, Co-Chair

Sofia Ahdego, Treasurer

Alessia Guzzi, Secretary

Angel Anderson

Kimberly Camacho

Lara Coppola

Neil Davis

Kara Henrie

James Mangera

Eric Maxwell

Laila Mirza



K.I.D.S. KENYA INITIATIVE FOR DEVELOPMENT & SUSTAINABILITY INC.