



Chippewa

United Methodist Church

Narrative Budget

What is this narrative budget...?

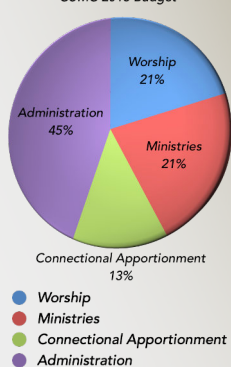
STEWARDSHIP IS NOT A PROGRAM. It is not about raising money, although giving money is one tangible result. It is not here today and gone tomorrow, or next month. Stewardship is a journey, it is a way of life. Stewardship the mission field beginning here, now. This is the restoring of all people to God and to each other. This is about the mission and ministry of Chippewa United Methodist Church—in this church, from this church, and beyond this church.

"God's various gifts are handed out everywhere; but they all originate in God's Spirit. God's various ministries are carried out everywhere; but they all originate in God's Spirit. God's various expressions of power are in action everywhere; but God himself is behind it all. Each person is given something to do that shows who God is: Everyone gets in on it, everyone benefits."

1 Corinthians 12:4-7 (MSG)

Here you will see the breakdown of how your efforts support the ministries of your church, and most importantly, what these ministries are about. We hope you will take the time to get to know these ministries.

CUMC 2018 Budget



Palm Sunday Contemporary Worship

Worship - \$168,926

Weekend worship of our God is the life blood of our church. It is the reason we exist, it is our response to the saving grace of Jesus Christ and everything we do flows from worship and back again. So it is filled with praise, God's Word and prayer. This is where we are reminded that we are not alone on our faith journey, joining those who are with us in the folding chairs and pews who have answered Jesus call to follow Him. Together we pray, laugh and cry. Music lifts our praises to God, elevates our worship and inspires our hearts each week. Those who lead within our music ministries are so talented and filled with God's spirit. Our Media Ministry utilizes technology for the enhancement of our worship, whether it is crafting stories or sending God's Word and worship out to the world through radio, the internet and our app. We are truly blessed. May God be praised!



Rev. Gary Hilton



Rev. Allan Brooks

Ministries - \$171,442

Children, Youth, Adult and Family ministries are central to who we are as a church. We desire to support everyone in some way.

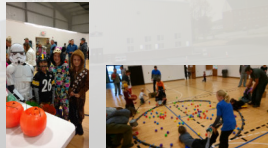
Our Children's Ministry serves families by providing quality programs where kids are growing in their relationship with Christ. These programs are creatively designed to teach, prepare and guide children on how to faithfully follow Jesus. As children grow in their faith, they learn to serve and witness to others. Children can be seen active in Vacation Bible School, Chippers Program and Friday Night Kids.



Meanwhile, Our Youth Ministry encourages youth to deepen their faith journey as they grow in their understanding of Jesus. Plus they have a lot of fun along the way. From games, Bible Study, cookouts and special events to mission trips and just hanging out, they grow closer to one another and to God.



The Family and Adult ministry brings families together for quality time throughout the year. Whether it is fun game nights, movie events or "trunk or treat," families are given the opportunity to take a break from crazy schedules for a fun evening together. Adults of the church are further supported through gifts for visitors, Upper Room devotions, Bible Study, promotion of the National Day of Prayer, weekly Prayer and Witness.



Community Life Center

Our Community Life Center is a wonderful space dedicated to our weekly AM Joy contemporary worship and community outreach. Our worship service takes place in our gym and features live worship music in a comfortable atmosphere. Community outreach focuses on athletic programs through our Sports Ministry as well as hosting people and groups from our community for banquets, seminars and parties. Throughout the year this building is host to events for our children's and Youth ministries, mission projects and community activities.



CLC Sports Programs



Back to School Bash - Community Outreach Event

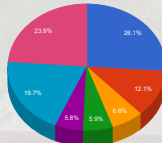


Community Rental



Administration - \$360,597

The administration of our church supports the mission and vision of our church and our United Methodist connectional relationship. Through lay-leadership and our staff, church administration oversees: maintenance, upkeep and utilities as well as record keeping and insuring compliance with legal policies and financial responsibilities.



United Methodist Apportionments - \$108,570

One of the unique and defining factors of the United Methodist Church is that we are "Connectional". One way we show this connection is through apportioned giving. Apportioned giving describes how the money you give to your church each week is divided and distributed throughout the United Methodist Church. Through you and your support of apportioned giving, we are able to participate in the ministry and mission of the United Methodist Church both locally and around the world. This giving supports mission, nurture, outreach and witness ministries as well as connectional leadership.

Ministries Outside of the Program Budget



Beaver Falls Breakfast Ministry

Mission & Outreach

We receive mission funds through envelope giving to support a monthly mission. These missions include: UMCOR Natural Disaster Fund, Tiger Pause, Ken Wagoner with China Outreach, Ashes to Life, Rise Against Hunger, Beaver Falls Breakfast Ministry, Yellow Ribbon Girls, Holiday Food Bags, 8th Avenue Place and our General Mission Fund, among others. Further outreach is organized through groups that include our United Methodist Women, United Methodist Men, Military Support and Scouting.



Back to School Bash Outreach



Rise Against Hunger Mission



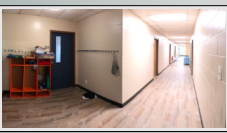
Rise Against Hunger Mission

Maintenance & Improvements

The Maintenance and Improvement Fund is managed by our Board of Trustees and is funded through envelope giving beyond the Program Ministry Budget and designated donations. This fund is to provide for furniture, equipment and major repairs or renovations that would be considered capital improvements. Recently it has been used to upgrade our preschool, the daycare floor and worship improvements to our Community Life Center.

Here We Grow

The Here We Grow Fund supports our monthly mortgage and debt management for our Community Life Center along with our other properties. We stepped out in faith to build the CLC to serve as a worship and ministry space with a strong desire to minister to our community in ways that we could not through our existing church facility. It has been a blessing to our church by enabling us to host large events and programs as well as a place for sports and fellowship for everyone who step through these doors.



Daycare Hallway Renovation



Preschool Classroom

