

**NEW OPPORTUNITIES ORGANIZATION, INC.  
BOARD OF EDUCATION MEETING NOTICE AND AGENDA**

**Main Location**

**Family First Charter School**

**12500 Ramona Avenue, Hawthorne CA 90250**

**THURSDAY, JUNE 23, 2022**

**OPEN SESSION AT APPROXIMATELY 4:30 P.M.**

(Prepared and distributed: 6/20/2022)

**This legislative body conducts business under the meeting requirements of the Ralph M. Brown Act.**

**NOTICE OF INTENT TO RECORD**

This meeting will be tape recorded for purposes of recording the minutes. In consideration of others, please turn off all electronic devices before the start of the meeting.

**MEETING AGENDA & RELATED MATERIALS**

Agendas for regular board meetings as defined by the Brown Act will be posted at the meeting site and the legislative body's website, if applicable, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the legislative body's website, if applicable, 24 hours prior to the start of the meeting. Materials relating to an agenda topic that is a matter of public record in open session, will be made available for public inspection 72 hours prior to the start of the meeting, or, alternatively, when the materials are distributed to at least a majority of board members.

**THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE**

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

**REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY**

The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

**SPECIAL PRESENTATIONS MAY BE MADE**

Notice is hereby given that, consistent with the requirements of the *Bagley-Keene Open Meeting Act*, special presentations not mentioned in the agenda may be made at this meeting. However, any such presentation will be for information only.

**REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY**

Pursuant to the *Rehabilitation Act of 1973* and the *Americans with Disabilities Act of 1990*, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting the office of the Executive Director at 12500 Ramona Avenue, Hawthorne, CA 90250, (310) 355-0001, at least 48 hours prior to the meeting.

**FOR MORE INFORMATION**

For more information concerning this agenda or for materials relating to this meeting, please call the office of the Executive Director at 12500 Ramona Avenue, Hawthorne CA 90250, (310) 355-0001, at least 48 hours prior to the meeting.

**1. CALL TO ORDER: \_\_\_\_\_ PM**

a. FLAG SALUTE

b. ROLL CALL

Board Members:	Present	Absent
Bernie Konig, President	_____	_____
Francisco Carrillo, Clerk	_____	_____
Nora Roque, Treasurer	_____	_____
Lulu Camberos, Member	_____	_____
Mary Agnes Erlandson, Member	_____	_____

## 2. APPROVAL OF AGENDA

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

## 3. PUBLIC COMMENTS

## 4. CONSENT AGENDA

Please note: all matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board's vote on them.

- CHECK AND CREDIT CARD REGISTERS: April 2022; May 2022;
- Proposed New Opportunities Organization 2022-2023 Instructional Calendar for New Opportunities Organization
- MINUTES: April 14, 2022

## 5. INFORMATIONAL ITEMS

- Presentation – Financial Update – EdTec Dorothy Lee and Jean Yang
- Presentation – LCAP – Dr. LaToya Brown
- UPDATE: Reentry – Mariya Bauer
- UPDATE: Human Resources – Jennifer Dominguez
- UPDATE: Community Site Facilities – Robert Pena

## 6. DISCUSSION & ACTION ITEMS

- Approve Budget Report for 2021-2022 Family First Charter

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

b. Approve Budget Report for 2021-2022 Budget New Opportunities Charter

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

c. Approval of Family First Charter 2022-23 LCAP

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

d. Approval of New Opportunities Charter 2022-23 LCAP

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

e. Approval of Family First Charter 2022-2023 Budget

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

f. Approval of New Opportunities Charter 2022-2023 Budget

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

g. Approve Ending of Resolution No. 19-20-003 Indefinite Salaries to be effective July 1, 2022

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

h. Approve the Recovery of Missed Salary Schedule Steps to staff currently affected by Resolution No. 19-20-003

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

i. Approval of a COVID-19 Hardship Stipend for all staff, except Executive Director

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

- j. Approval of Certification of Signatures for 2022-2023 for Family First Charter and New Opportunities Charter

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

- k. Approval of 2022-2023 Board Meeting Calendar

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

- l. Approve Dr. LaToya Brown as Director of Academics, Data, & Accountability

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

## 7. BOARD MEMBER REPORTS

## 8. EXECUTIVE DIRECTOR REPORT

## 9. ADJOURNMENT

**Time:**\_\_\_\_\_

Motion:

Second:

Vote:

Member	Aye	Nay	Abstain
Konig			
Carrillo			
Roque			
Camberos			
Erlandson			

**Next Regular Board Meeting:** August 25, 2022

# Combined Board Check Register

School: NOPP/FFCS

Month: April 2022



Total Paid By Check: \$ 144,328.06  
Total Paid By Credit Card: \$ 29,417.50

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	5964	Allen Alarm Systems Inc.	4/12/2022	Bill #R 128640--Commercial Supervised Burg Alarm: 04/01 - 04/30/22		\$ 36.00
Check	5965	Cross Country Education	4/12/2022	Bill #DE78590--Program Administrator		\$ 8,580.00
Check	5966	Crown Facility Solutions	4/12/2022	Bill #216833--Janitorial Services: 04/01/22		\$ 682.50
Check	5967	Crown Facility Solutions Inc	4/12/2022	Bill #216815--Janitorial Services: 03/18 - 04/01/22		\$ 3,260.90
Check	5968	Digital Image Solutions, LLC	4/12/2022	Bill #72444--Contract Overage Charge: 02/08/22 - 03/07/22 & Freight Charges		\$ 206.97
Check	5969	Document Systems	4/12/2022	Bill #72723--Contract Overage Charge: 03/08/22 - 04/07/22 & Freight Charges		\$ 116.84
Check	5970	Document Systems	4/12/2022	Bill #187525--Contract base rate charge: 02/19 - 03/18/22		\$ 209.50
Check	5971	Arnold Gamboa	4/12/2022	Bill #IN2567265--Contract Overage Charge: 02/21 - 03/20/22		\$ 224.23
Check	5972	Jessie's Services	4/12/2022	Bill #033122--Reimb: Mileage Bill #8081--Bathrooms Mens+women Door Closer Installation Bill #8080--Window Shade Installation & 5 Large Shade Install Bill #8078--Standard dooe Medical Drawer repair Ceiling tiles damage Computer undermoont removal & etc Bill #8079--3 Classroom Location		\$ 5,350.00
Check	5973	Mutual of Omaha	4/12/2022	Bill #001337353828--Insurance Premium: 04/01 - 04/30/22		\$ 1,478.50
Check	5974	Maria Del Carmen Rosas	4/12/2022	Bill #040722--Reimb: Parking Conference & Snacks		\$ 467.46
Check	5975	South Bay Workforce Investment Board, Inc.	4/12/2022	Bill #FEB22SOCAL--Electricity Charges : 02/03 - 03/06/22		\$ 172.81
Check	5976	Staples Advantage	4/12/2022	Bill #3504414055--Office Supplies Bill #3504414053--Materials & Supplies Bill #3504414052--Materials & Supplies		\$ 544.35
Check	5977	Unified Protective Services	4/12/2022	Bill #92084--Security Guard Services 03/16 - 03/31/22		\$ 2,520.00

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	5978	Unified Protective Services	4/12/2022	Bill #92148--Security Guard Services : 03/28 - 04/01/22 Bill #91909--Security Guard Services : 03/21 - 03/25/22		\$ 3,189.60
Check	5979	Wells Fargo Vendor Financial Services, LLC	4/12/2022	Bill #5019472277--Copier charges: 03/18 - 04/17/22		\$ 221.67
Check	5980	Edtec, Inc.	4/21/2022	Bill #24041--Monthly Data Service		\$ 8,268.05
Check	5981	Edtec, Inc.	4/21/2022	Bill #24090--Semi-Monthly Payroll Processing		\$ 8,600.80
Check	5982	Image 2000, Inc.	4/21/2022	Bill #514813--Contract Base Rate: 04/16 - 05/15/22		\$ 133.29
Check	5983	Musick, Peeler & Garrett LLP	4/21/2022	Bill #382742--Professional Svc's Through: 03/31/22		\$ 1,357.60
Check	5984	Angel De La Torre	4/21/2022	Bill #040822--Reimb: Mileage		\$ 304.20
Check	5985	Charter Communications	4/21/2022	Bill #1077963040422--Internet Svc: 04/04 - 05/03/22		\$ 5.00
Check	5986	Bernardo Sarmiento	4/21/2022	Bill #033122--Reimb: Mileage		\$ 259.27
Check	5987	South Bay Workforce Investment Board, Inc.	4/21/2022	Bill #22-W213MAR--Job Developer Svcs of March 2022		\$ 606.30
Check	5988	Staples Advantage	4/21/2022	Bill #3504985157--Office Supplies Bill #3504985158--Office Supplies Bill #3504985155--Office Supplies Bill #3504985156--Office Supplies Bill #3504985154--Materials & Supplies Bill #3504985153--Materials & Supplies Bill #3504985159--Office Supplies		\$ 1,256.19
Check	5989	Unified Protective Services	4/21/2022	Bill #92406--Security Guard Services : 04/04- 04/08/22		\$ 1,944.00
Check	5990	12500 Ramona LLC	4/25/2022	Bill #050122--Monthly Lease Pymt - May 2022		\$ 15,500.00
Check	5991	Alhambra Fremont Business Center LLC	4/25/2022	Bill #050122--New Opp Charter School: Lease of 4034 sqft @ 2250 W. Main Street - May 2022		\$ 9,294.00
Check	5992	Bastidas Cleaning	4/25/2022	Bill #050122--Weekly cleaning/janitorial services- Lancaster Site - May 2022		\$ 500.00
Check	5993	Catholic Charities of L.A dba Archdiocesan Youth Employment	4/25/2022	Bill #050122--Monthly Lease Pymt - May 2022		\$ 16,150.10
Check	5994	Frances Lane, Trustee of the Frances L. Hughes Trust	4/25/2022	Bill #050122--Lease of 1800 Sq Ft @ 1424 W. Avenue I Lancaster CA 93534 - May 2022		\$ 2,000.00
Check	5995	Maude-Corona, LLC	4/25/2022	Bill #050122--Suite 126 at 7077 Orangewood Ave Garden Grove CA Lease Payment - May 2022		\$ 1,621.00
Check	5996	Nitech	4/25/2022	Bill #050122--Information Technology Consulting Services - May 2022		\$ 4,800.00
Check	5997	Spin Q Studios	4/25/2022	Bill #050122--Website Design and Web Master Services - May 2022		\$ 1,000.00
Check	5998	Wells Fargo Vendor Financial Services, LLC	4/25/2022	Bill #050122--Ricoh Copier Lease Payment - May 2022		\$ 700.15



Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	5999	Whittier Boulevard Associates LLC	4/25/2022	Bill #050122--Monthly Lease of Advertising Space at 5301 Whittier Blvd. May 2022		\$ 250.00
Check	6000	California Department of Public Health - MWMP	4/26/2022	Bill #130275 MW 2022--Annual Registration Fe : 2022		\$ 25.00
Check	6001	The Education Team	4/26/2022	Bill #520818--30-Day Permit: 04/08/22		\$ 263.00
Check	6002	De Lage Landen Financial Services, Inc	4/26/2022	Bill #75971408--Equipment Leases: 04/01 - 04/30/22		\$ 784.97
Check	6003	IT Computing Services, Inc.	4/26/2022	Bill #54297--ITCS-WebClock Pro Monthly & Accrual Processor		\$ 447.20
Check	6004	Jeinis Martinez	4/26/2022	Bill #042122--Reimb: Mileage Bill #042122A--Reimb: Mileage		\$ 970.80
Check	6005	Mutual of Omaha	4/26/2022	Bill #001350285701--Insurance Premium: 05/01 - 05/31/22		\$ 1,490.20
Check	6006	South Bay Workforce Investment Board, Inc.	4/26/2022	Bill #MAR22SOGAS2--Gas Charges : 03/03 - 04/01/22 Bill #MAR22SOGAS--Gas Charges : 03/03/22 - 04/01/22		\$ 37.77
Check	6007	Staples Advantage	4/26/2022	Bill #3505484259--Office Supplies Bill #3505484267--Office Supplies Bill #3505484261--Office Supplies Bill #3505484268--Office Supplies Bill #3505484264--Office Supplies Bill #3505484263--Office Supplies Bill #3505484262--Office Supplies Bill #3505484265--Materials & Supplies Bill #3505484266--Office Supplies Bill #3505484269--Office Supplies		\$ 1,896.55
Check	6008	Unified Protective Services	4/26/2022	Bill #92768--Security Guard Services 04/01 - 04/15/22		\$ 2,093.00
Check	6009	Unified Protective Services	4/26/2022	Bill #92609--Security Guard Services : 04/10- 04/16/22		\$ 1,936.80
Check	DB040422	PS ADMINISTRATORS	4/4/2022	DB040422 - PS Administrators		\$ 50.00
Check	DB041122	American Express	4/11/2022	DB041122- AMEX		\$ 13,822.31
Check	DB041222	Southern California Edison	4/12/2022	DB041222 - So Cal Edison Co		\$ 385.66
Check	DB041822	So Cal Gas	4/18/2022	DB041822 - So Cal Gas		\$ 87.30
Check	DB041822A	California Water Service	4/18/2022	DB041822A - California Water Service		\$ 70.71
Check	DB041822B	PS ADMINISTRATORS	4/18/2022	DB041822B - PS Administrators		\$ 50.00
Check	DB042522	So Cal Gas	4/25/2022	DB042522 - So Cal Gas		\$ 166.82
Check	DB042522A	Southern California Edison	4/25/2022	DB042522A - So Cal Edison Co		\$ 142.35
Check	DB042622	Southern California Edison	4/26/2022	DB042622 - So Cal Edison Co		\$ 2,019.54
Check	DB042722	California Water Service	4/27/2022	DB042722 - California Water Service		\$ 378.86
Check	M2596	AA MOVERS	4/1/2022	M2596 - 1557 5800 9602-0 BLG7		\$ 546.00

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	M2597	Los Angeles County Tax Collector	4/1/2022	M2597 - Assessor's ID# 19 4041 011 045 6 yr:21		\$ 2,911.31
Check	M2598	Los Angeles County Tax Collector	4/1/2022	M2598 - Assessor's ID# 4041 011 045 6 yr:21		\$ 2,646.63
Check	M2602	Alhambra Fremont Business Center LLC	4/14/2022	M2602 Alhambra Fremont Business Center LLC/replace EdTec check 5940		\$ 9,294.00
Credit Card	9515-3004	NITECH	4/13/2022	04/01 - NITECH		\$ 316.80
Credit Card	9515-3004	Hyatt Regency	4/13/2022	03/15 - Hyatt Regency		\$ 18.76
Credit Card	9515-3004	Hyatt Regency	4/13/2022	03/15 - Hyatt Regency		\$ 4.41
Credit Card	9515-3004	Cold Stone Creamery	4/13/2022	03/16 - Cold Stone Creamery		\$ 9.08
Credit Card	9515-3004	Hyatt Regency	4/13/2022	03/16 - Hyatt Regency		\$ 266.03
Credit Card	9515-3004	Lb Aquarium&Conv CTR	4/13/2022	03/17 - Lb Aquarium&Conv CTR		\$ 6.06
Credit Card	9515-3004	UberTrip	4/13/2022	03/14 - UberTrip		\$ 9.96
Credit Card	9515-3004	UberTrip	4/13/2022	03/14 - UberTrip		\$ 1.50
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	03/14 - Amazon Mktplace Pmts		\$ 304.18
Credit Card	9515-3004	Spectrum	4/13/2022	03/14 - Spectrum		\$ 549.00
Credit Card	9515-3004	Spectrum	4/13/2022	03/15 - Spectrum		\$ 549.00
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	03/15 - Amazon Mktplace Pmts		\$ 15.42
Credit Card	9515-3004	Amazon.com	4/13/2022	03/15 - Amazon.com		\$ 213.64
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	03/15 - Amazon Mktplace Pmts		\$ 18.69
Credit Card	9515-3004	Islands Long Back Pik	4/13/2022	03/15 - Islands Long Back Pik		\$ 47.92
Credit Card	9515-3004	Spectrum	4/13/2022	03/17 - Spectrum		\$ 224.98
Credit Card	9515-3004	Spectrum	4/13/2022	03/17 - Spectrum		\$ 549.00
Credit Card	9515-3004	Spectrum	4/13/2022	03/18 - Spectrum		\$ 549.00
Credit Card	9515-3004	CEA	4/13/2022	03/18 - CEA		\$ 455.00
Credit Card	9515-3004	Lgbcy Pms	4/13/2022	03/18 - Lgbcy Pms		\$ 1,020.81
Credit Card	9515-3004	Water Delivery Services	4/13/2022	03/18 - Water Delivery Services		\$ 64.45
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	03/18 - Amazon Mktplace Pmts		\$ 387.54
Credit Card	9515-3004	Ring Central, Inc.	4/13/2022	03/20 - Ring Central, Inc.		\$ 1,699.26
Credit Card	9515-3004	Republic Services	4/13/2022	03/21 - Republic Services		\$ 391.61
Credit Card	9515-3004	Spectrum	4/13/2022	03/21 - Spectrum		\$ 224.98
Credit Card	9515-3004	Waste Mgmt Wm Ezpay	4/13/2022	03/21 - Waste Mgmt Wm Ezpay		\$ 205.27
Credit Card	9515-3004	Water Delivery Services	4/13/2022	03/23 - Water Delivery Services		\$ 108.60
Credit Card	9515-3004	Adobe *Creative Cloud	4/13/2022	03/25 - Adobe *Creative Cloud		\$ 188.91
Credit Card	9515-3004	USPS PO	4/13/2022	03/25 - USPS PO		\$ 44.20
Credit Card	9515-3004	Spectrum	4/13/2022	03/26 - Spectrum		\$ 99.99
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	03/28 - Amazon Mktplace Pmts		\$ 27.96
Credit Card	9515-3004	Graduation Source	4/13/2022	03/30 - Graduation Source		\$ 1,829.95
Credit Card	9515-3004	Adobe Acropro Subs	4/13/2022	03/30 - Adobe Acropro Subs		\$ 2,087.28
Credit Card	9515-3004	In *Tech Grunt, LLC	4/13/2022	03/31 - In *Tech Grunt, LLC		\$ 825.00

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Credit Card	9515-3004	UberTrip	4/13/2022	04/01 - UberTrip		\$ 1.00
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/01 - Amazon Mktplace Pmts		\$ 22.86
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/01 - Amazon Mktplace Pmts		\$ 11.01
Credit Card	9515-3004	Amazon.com	4/13/2022	04/01 - Amazon.com		\$ 150.32
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/01 - Amazon Mktplace Pmts		\$ 49.59
Credit Card	9515-3004	Amazon Prime	4/13/2022	04/02 - Amazon Prime		\$ 16.53
Credit Card	9515-3004	Water Delivery Services	4/13/2022	04/02 - Water Delivery Services		\$ 170.32
Credit Card	9515-3004	Zoom.us	4/13/2022	04/03 - Zoom.us		\$ 16.19
Credit Card	9515-3004	Amazon.com	4/13/2022	04/04 - Amazon.com		\$ 97.33
Credit Card	9515-3004	Adtescurity Myadt.com	4/13/2022	04/04 - Adtescurity Myadt.com		\$ 54.98
Credit Card	9515-3004	Spectrum	4/13/2022	04/04 - Spectrum		\$ 445.00
Credit Card	9515-3004	Spectrum	4/13/2022	04/04 - Spectrum		\$ 890.00
Credit Card	9515-3004	L2g la co waterworks	4/13/2022	04/04 - L2g la co waterworks		\$ 55.06
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/04 - Amazon Mktplace Pmts		\$ 29.01
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/04 - Amazon Mktplace Pmts		\$ 8.05
Credit Card	9515-3004	Spectrum	4/13/2022	04/05 - Spectrum		\$ 465.00
Credit Card	9515-3004	In *Charter Schools	4/13/2022	04/06 - In *Charter Schools		\$ 1,980.00
Credit Card	9515-3004	Amazon.com	4/13/2022	04/06 - Amazon.com		\$ 25.10
Credit Card	9515-3004	NITECH	4/13/2022	04/06 - NITECH		\$ 1,062.75
Credit Card	9515-3004	NITECH	4/13/2022	04/06 - NITECH		\$ 1,273.96
Credit Card	9515-3004	NITECH	4/13/2022	04/06 - NITECH		\$ 2,272.65
Credit Card	9515-3004	NITECH	4/13/2022	04/06 - NITECH		\$ 171.53
Credit Card	9515-3004	Amazon Prime	4/13/2022	04/06 - Amazon Prime		\$ 16.53
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/06 - Amazon Mktplace Pmts		\$ 392.14
Credit Card	9515-3004	Eb *Title Ix Training	4/13/2022	04/07 - Eb *Title Ix Training		\$ 200.00
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 271.98
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 497.18
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 497.18
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 10.00
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 17.00
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 1,062.75
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 2,272.65
Credit Card	9515-3004	NITECH	4/13/2022	04/07 - NITECH		\$ 100.00
Credit Card	9515-3004	Adobe *Creative Cloud	4/13/2022	04/07 - Adobe *Creative Cloud		\$ 29.99
Credit Card	9515-3004	Amazon Mktplace Pmts	4/13/2022	04/08 - Amazon Mktplace Pmts		\$ 111.38
Credit Card	9515-3004	VZWRLSS*APOCC	4/13/2022	04/09 - VZWRLSS*APOCC		\$ 150.41
Credit Card	9515-3004	Amazon.com	4/13/2022	04/11 - Amazon.com		\$ 125.80
Credit Card	9515-3004	Graduation Source	4/13/2022	04/12 - Graduation Source		\$ 369.97
Credit Card	9515-3004	Amazon.com	4/13/2022	04/12 - Amazon.com		\$ 14.14
Credit Card	9515-3004	ReadyRefresh	4/13/2022	04/13 - ReadyRefresh		\$ 62.77

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Credit Card	9515-3004	Zoom.us	4/13/2022	03/19 - Zoom.us		\$ 283.31
Credit Card	9515-3004	Zoo Printing	4/13/2022	03/21 - Zoo Printing		\$ 24.38
Credit Card	9515-3004	FaceBook	4/13/2022	03/31 - FaceBook		\$ 105.06
Credit Card	9515-3004	Webflow	4/13/2022	04/01 - Webflow		\$ 84.00
Credit Card	9515-3004	Zoo Printing	4/13/2022	04/05 - Zoo Printing		\$ 87.40
Credit Card	9515-3004	Social Curator	4/13/2022	04/12 - Social Curator		\$ 49.00

**Combined Board Check Register**
**School: NOPP/FFCS**
**Month: May 2022**


					<b>Total Paid By Check:</b>	\$ 270,081.23
					<b>Total Paid By Credit Card:</b>	\$ 18,804.50

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	6010	Aflac	5/6/2022	Bill #111381--Insurance premium - April '22		\$ 531.91
Check	6011	Cal Building and Maintenance, Inc.	5/6/2022	Bill #29063-E--Repair receptacle outlets		\$ 210.00
Check	6012	CharterSafe	5/6/2022	Bill #3105-052022--Monthly Health Benefits Premium		\$ 50,125.34
Check	6013	Document Systems	5/6/2022	Bill #IN2605976--Contract base rate charge: 03/18 - 04/17/22		\$ 47.54
Check	6014	Document Systems	5/6/2022	Bill #IN2620852--Contract Overage Charge: 03/21 - 04/20/22		\$ 127.96
Check	6015	Laura Marquez	5/6/2022	Bill #033122--Reimb: Mileage & USPS		\$ 167.07
Check	6016	SBWIB, Inc.	5/6/2022	Bill #21-W213DEC--Job Developer Services: Dec 2021 Invoice (Yolanda Wade) Bill #APR-22 INRE--Rent for April 2022 per agreement no. 19-W402 billing for rent Bill #APR-22 GARE--Rent for April 2022 - Gardena Bill #APR-22 SEC--Security Svcs for GOS for NOCS April - 2022 Bill #APR-22 JANI--Janitorial Service: April 2022 - Gardena Bill #22-W213FEB--Job Developer Services: Feb 2022 Invoice (Gabriel Newman)		\$ 7,761.77
Check	6017	South Bay Landscaping Inc.	5/6/2022	Bill #20626--Landscape Monthly Maintenance: April 2022		\$ 154.00
Check	6018	Staples Advantage	5/6/2022	Bill #3505938135--Office Supplies Bill #3505938134--Office Supplies		\$ 293.09
Check	6019	Stericycle, Inc.	5/6/2022	Bill #3005995199--Utilities due by 05/31/22 Bill #3005995217--Utilities due by 05/31/22		\$ 1,102.62
Check	6020	Unified Protective Services	5/6/2022	Bill #92896--Security Guard Services : 04/18- 04/22/22		\$ 1,944.00
Check	6021	Jillian Villarreal	5/6/2022	Bill #042222--Reimb: Mileage Bill #24184--SIS Support - March 2022		\$ 70.79
Check	6022	Edtec, Inc.	5/12/2022	Bill #24338--Semi-Monthly Payroll Processing Bill #24290--EdTec Monthly Back Office Service - May 2022		\$ 16,908.85
Check	6023	AT&T	5/12/2022	Bill #042022--Internet Svcs: 04/20 - 05/19/22		\$ 444.46
Check	6024	Allen Alarm Systems Inc.	5/12/2022	Bill #R 129017--Commercial Supervised Burg Alarm: 05/01 - 05/31/22		\$ 36.00

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	6025	Cross Country Education	5/12/2022	Bill #DE77675--Program Administrator		\$ 13,695.00
Check	6026	Crown Facility Solutions	5/12/2022	Bill #DE79385--Program Administrator		\$ 682.50
Check	6027	Crown Facility Solutions Inc	5/12/2022	Bill #219046--Janitorial Services: 05/01/22		\$ 3,313.63
Check	6028	Digital Image Solutions, LLC	5/12/2022	Bill #219032--Janitorial Services: 04/12 - 05/01/22		\$ 144.59
Check	6029	Document Systems	5/12/2022	Bill #73332--Contract Overage Charge: 04/08 - 05/07/22 & Freight Charges		\$ 289.96
Check	6030	Arnold Gamboa	5/12/2022	Bill #IN2620871--Contract base rate charge: 04/19 - 05/18/22		\$ 240.55
Check	6031	Hess and Associates, Inc.	5/12/2022	Bill #043022--Reimb: Mileage		\$ 102.50
Check	6032	Hess and Associates, Inc.	5/12/2022	Bill #558-32021-22--FY-21/22 CalSTRS/CalPERS Retirement Reporting 3rd Qtr		\$ 152.50
Check	6033	Laura Marquez	5/12/2022	Bill #557-32021-22--FY-21/22 CalSTRS/CalPERS Retirement Reporting 3rd Qtr		\$ 29.24
Check	6034	Roberto Pena	5/12/2022	Bill #043022--Reimb: Mileage & USPS		\$ 30.15
Check	6035	Red Security Group, LLC	5/12/2022	Bill #050522--Reimb: Diploma and certificate holders		\$ 565.36
Check	6036	Bernardo Sarmiento	5/12/2022	Bill #75207--Service Call Hole cover & Commercial Door Repair		\$ 256.87
Check	6037	South Bay Workforce Investment Board, Inc.	5/12/2022	Bill #043022--Reimb: Mileage Bill #FEB22SOGAS3--Gas Charges : 02/01 - 03/03/22 Bill #VB_MAR2022--Parking Validation Books - (March 2022) Bill #VB_APR2022--Parking Validation Books - (April 2022) Bill #MAR22SOCAL--March 2022 SOCAL EDISON Bill #FEB22SOGAS1--Gas Charges : 02/01 - 03/03/22 Bill #FEB22SOGAS4--Gas Charges : 02/01 - 03/03/22 Bill #524105--30-Day Permit: 04/18/22		\$ 1,188.45
Check	6038	The Education Team	5/12/2022	Bill #524104--Milton ocha- BA Covering for 04/19 - 04/22/22		\$ 1,100.05
Check	6039	Staples Advantage	5/12/2022	Bill #3506656940--Office Supplies Bill #3506656935--Office Supplies Bill #3506656942--Office Supplies Bill #3506656931--Office Supplies Bill #3506656936--Office Supplies Bill #3506656929--Office Supplies Bill #3506656943--Office Supplies Bill #3506656930--Office Supplies Bill #3506656937--Office Supplies		\$ 2,572.52
Check	6040	Unified Protective Services	5/12/2022	Bill #93100--Security Guard Services : 04/24 - 04/30/22		\$ 1,936.80
Check	6041	Wells Fargo Vendor Financial Services, LLC	5/12/2022	Bill #5019896911--Copier charges: 04/18 - 05/17/22		\$ 221.67
Check	6042	Western Graphix	5/12/2022	Bill #56049--Office Supplies		\$ 234.19
Check	6043	Image 2000, Inc.	5/12/2022	Bill #479696-1--Sharp/DTNK & Freight Charges		\$ 96.91

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	6044	The Education Team	5/19/2022	Bill #525879--Javin Villarreal-BA & CBEST. Covering For: Ms. Alonso.		\$ 474.38
Check	6045	Musick, Peeler & Garrett LLP	5/19/2022	Bill #525878--30-Day Permit: 04/28/22 Bill #384483--Professional Svc's Through: 04/30/22 Bill #MAY-22 JANI--Janitorial Service for May 2022		\$ 332.00
Check	6046	South Bay Workforce Investment Board, Inc.	5/19/2022	Bill #MAY-22 INRE--Rent for May 2022 Per agreement Bill #MAY-22 GARE--Rent for May 2022- Gardena Bill #MAY-22 SEC--Security Svcs for GOS for NOCS: May 2022		\$ 7,306.27
Check	6047	Staples Advantage	5/19/2022	Bill #3507431636--Office Supplies Bill #3507431639--Office Supplies Bill #3507431640--Office Supplies Bill #3507431642--Office Supplies Bill #3507431641--Office Supplies Bill #3507431638--Office Supplies Bill #3507431637--Office Supplies		\$ 2,005.02
Check	6048	Time Warner Cable	5/19/2022	Bill #121932901050122--Internet Svcs: 05/01 - 05/31/22		\$ 549.00
Check	6049	Time Warner Cable	5/19/2022	Bill #111753201050122--Monthly Svcs: 05/01/22 - 05/31/22		\$ 445.00
Check	6050	Time Warner Cable	5/19/2022	Bill #127731301050122--Internet Svc: 05/01 - 05/31/22		\$ 549.00
Check	6051	Unified Protective Services	5/19/2022	Bill #93254--Security Guard Services 04/16 - 04/30/22		\$ 2,093.00
Check	6052	Unified Protective Services	5/19/2022	Bill #93405--Security Guard Services 05/01 - 05/07/22		\$ 2,016.00
Check	6053	12500 Ramona LLC	5/19/2022	Bill #060122--Monthly Lease Pymt - June 2022		\$ 15,500.00
Check	6054	Alhambra Fremont Business Center LLC	5/19/2022	Bill #060122--New Opp Charter School: Lease of 4034 sqft @ 2250 W. Main Street - June 2022		\$ 9,294.00
Check	6055	Bastidas Cleaning	5/19/2022	Bill #060122--Weekly cleaning/janitorial services-Lancaster Site - June 2022		\$ 500.00
Check	6056	Catholic Charities of L.A dba Archdiocesan Youth Employment	5/19/2022	Bill #060122--Monthly Lease Pymt - June 2022		\$ 16,150.10
Check	6057	Frances Lane, Trustee of the Frances L. Hughes Trust	5/19/2022	Bill #060122--Lease of 1800 Sq Ft @ 1424 W. Avenue I Lancaster CA 93534 - June 2022		\$ 2,000.00
Check	6058	Maude-Corona, LLC	5/19/2022	Bill #060122--Suite 126 at 7077 Orangewood Ave Garden Grove CA Lease Payment - June 2022		\$ 1,621.00
Check	6059	Nitech	5/19/2022	Bill #060122--Information Technology Consulting Services - June 2022		\$ 4,800.00
Check	6060	Spin Q Studios	5/19/2022	Bill #060122--Website Design and Web Master Services - June 2022		\$ 1,000.00
Check	6061	Wells Fargo Vendor Financial Services, LLC	5/19/2022	Bill #060122--Ricoh Copier Lease Payment - June 2022		\$ 700.15
Check	6062	Whittier Boulevard Associates LLC	5/19/2022	Bill #060122--Monthly Lease of Advertising Space at 5301 Whittier Blvd. - June 2022		\$ 250.00
Check	6063	Charter Communications	5/23/2022	Bill #1077963050422--Internet Svc: 05/04 - 06/03/22		\$ 229.98
Check	6064	De Lage Landen Financial Services, Inc	5/23/2022	Bill #76306556--Equipment Leases: 05/01 - 05/31/22		\$ 784.97

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Check	6065	IT Computing Services, Inc.	5/23/2022	Bill #54604--ITCS-WebClock Pro Monthly & Accrual Processor		\$ 447.20
Check	6066	Image 2000, Inc.	5/23/2022	Bill #522023--Contract Base Rate: 05/16 - 06/15/22 & Fuel Surcharge		\$ 143.29
Check	6067	South Bay Workforce Investment Board, Inc.	5/23/2022	Bill #22-W213APR--Job Developer Services: April 2022		\$ 469.58
Check	6068	Staples Advantage	5/23/2022	Bill #3507872114--Office Supplies		\$ 6.27
Check	6069	Angel De La Torre	5/23/2022	Bill #051222--Reimb: Mileage		\$ 281.97
Check	6070	Unified Protective Services	5/23/2022	Bill #93798--Security Guard Services 05/01 - 05/15/22		\$ 2,086.00
Check	6071	Unified Protective Services	5/23/2022	Bill #93647--Security Guard Services 05/08 - 05/14/22		\$ 1,843.20
Check	6072	AT&T	5/31/2022	Bill #052022--Internet Svcs: 05/20 - 06/19/22 & past due		\$ 35.40
Check	6073	Aflac	5/31/2022	Bill #489313--Insurance premium - May '22		\$ 531.91
Check	6074	Document Systems	5/31/2022	Bill #IN2694155--Contract Overage Charge: 04/21 - 05/20/22		\$ 240.14
Check	6075	Educational Testing Service	5/31/2022	Bill #HS0000004397--Lawndale - CBT State & Test Fee: April 2022		\$ 560.75
Check	6076	Jeinis Martinez	5/31/2022	Bill #052522--Reimb: Mileage		\$ 505.44
Check	6077	Metropolitan Transportation Authority	5/31/2022	Bill #800086486--Gopass Fareless Program Fee		\$ 1,753.00
Check	6078	Roberto Pena	5/31/2022	Bill #052522--Reimb: Parking fee for the inglewood site		\$ 7.50
Check	6079	Staples Advantage	5/31/2022	Bill #3508375285--Office Supplies		\$ 230.99
Check	6080	Unified Protective Services	5/31/2022	Bill #93889--Security Guard Services 05/15 - 05/21/22		\$ 2,016.00
Check	6081	CharterSafe	5/31/2022	Bill #3105-062022--Monthly Health Benefits Premium		\$ 50,114.29
Check	DB050222	PS ADMINISTRATORS	5/2/2022	DB050222 - PS Administrators		\$ 50.00
Check	DB051022	American Express	5/10/2022	DB051022- AMEX		\$ 29,310.32
Check	DB051122	Southern California Edison	5/11/2022	DB051122 - So Cal Edison Co		\$ 171.55
Check	DB051322	California Water Service	5/13/2022	DB051322 - California Water Service		\$ 70.71
Check	DB051622	PS ADMINISTRATORS	5/16/2022	DB051622 - PS Administrators		\$ 50.00
Check	DB051722	So Cal Gas	5/17/2022	DB051722 - So Cal Gas		\$ 49.48
Check	DB052022	California Water Service	5/20/2022	DB052022 - California Water Service		\$ 351.98
Check	DB052422	Southern California Edison	5/24/2022	DB052422 - So Cal Edison Co		\$ 241.74
Check	DB052422A	So Cal Gas	5/24/2022	DB052422A - So Cal Gas		\$ 71.16
Check	DB053122	Southern California Edison	5/31/2022	DB053122 - So Cal Edison Co		\$ 1,670.37
Check	M2599	Catholic Charities of L.A dba Archdiocesan Youth Employment	5/3/2022	M2599 - Catholic Charities of L.A.		\$ 728.28
Check	M2604	Maude-Corona, LLC	5/23/2022	M2604 - Maude-Corona, LLC		\$ 664.00
Credit Card	9515-3004	Young, Minney & Corr, LLP	5/13/2022	04/21 - Young, Minney & Corr, LLP		\$ 40.00
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/13 - Amazon Mktplace Pmts		\$ 45.26
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/13 - Amazon Mktplace Pmts		\$ 23.13
Credit Card	9515-3004	Amazon.com	5/13/2022	04/13 - Amazon.com		\$ 13.47
Credit Card	9515-3004	Amazon.com	5/13/2022	04/13 - Amazon.com		\$ 90.30
Credit Card	9515-3004	Ryan Stevens	5/13/2022	04/14 - Ryan Stevens		\$ 225.00
Credit Card	9515-3004	Water Delivery Services	5/13/2022	04/15 - Water Delivery Services		\$ 229.33
Credit Card	9515-3004	Amazon.com	5/13/2022	04/17 - Amazon.com		\$ 505.81

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.



Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Credit Card	9515-3004	World Point ECC	5/13/2022	04/18 - World Point ECC		\$ 2,650.56
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/19 - Amazon Mktplace Pmts		\$ 3.76
Credit Card	9515-3004	GODADDY.COM	5/13/2022	04/19 - GODADDY.COM		\$ 278.04
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/20 - Amazon Mktplace Pmts		\$ 59.78
Credit Card	9515-3004	Ring Central, Inc.	5/13/2022	04/20 - Ring Central, Inc.		\$ 1,698.84
Credit Card	9515-3004	ATT Cons Phone Pmt	5/13/2022	04/20 - ATT Cons Phone Pmt		\$ 1,815.48
Credit Card	9515-3004	Water Delivery Services	5/13/2022	04/20 - Water Delivery Services		\$ 134.50
Credit Card	9515-3004	Republic Services	5/13/2022	04/21 - Republic Services		\$ 391.61
Credit Card	9515-3004	Young, Minney & Corr, LLP	5/13/2022	04/21 - Young, Minney & Corr, LLP		\$ 40.00
Credit Card	9515-3004	Waste Mgmt Wm Ezpay	5/13/2022	04/21 - Waste Mgmt Wm Ezpay		\$ 205.27
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/22 - Amazon Mktplace Pmts		\$ 127.55
Credit Card	9515-3004	Adobe*Creative Cloud	5/13/2022	04/25 - Adobe*Creative Cloud		\$ 188.91
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/25 - Amazon Mktplace Pmts		\$ 325.18
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/25 - Amazon Mktplace Pmts		\$ 15.42
Credit Card	9515-3004	Notary Public&Loan Signing Agent	5/13/2022	04/26 - Notary Public&Loan Signing Agent		\$ 260.00
Credit Card	9515-3004	Spectrum	5/13/2022	04/26 - Spectrum		\$ 99.99
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/26 - Amazon Mktplace Pmts		\$ 72.75
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/26 - Amazon Mktplace Pmts		\$ 30.86
Credit Card	9515-3004	NITECH	5/13/2022	04/26 - NITECH		\$ 1,138.30
Credit Card	9515-3004	NITECH	5/13/2022	04/26 - NITECH		\$ 528.78
Credit Card	9515-3004	NITECH	5/13/2022	04/26 - NITECH		\$ 250.00
Credit Card	9515-3004	NITECH	5/13/2022	04/26 - NITECH		\$ 740.68
Credit Card	9515-3004	Smart & Final	5/13/2022	04/27 - Smart & Final		\$ 60.55
Credit Card	9515-3004	Amazon.com	5/13/2022	04/27 - Amazon.com		\$ 55.11
Credit Card	9515-3004	Smart & Final	5/13/2022	04/27 - Smart & Final		\$ 73.85
Credit Card	9515-3004	Eztexting.com	5/13/2022	04/28 - Eztexting.com		\$ 94.00
Credit Card	9515-3004	Amazon.com	5/13/2022	04/28 - Amazon.com		\$ 66.14
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	04/28 - Amazon Mktplace Pmts		\$ 70.56
Credit Card	9515-3004	In*Tech Grunt, LLC	5/13/2022	04/30 - In*Tech Grunt, LLC		\$ 825.00
Credit Card	9515-3004	Water Delivery Services	5/13/2022	04/30 - Water Delivery Services		\$ 231.24
Credit Card	9515-3004	Amazon Prime	5/13/2022	05/02 - Amazon Prime		\$ 16.53
Credit Card	9515-3004	Amazon.com	5/13/2022	05/02 - Amazon.com		\$ 90.30
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/02 - Amazon Mktplace Pmts		\$ 7.71
Credit Card	9515-3004	Smk*Surveymonkey.com	5/13/2022	05/02 - Smk*Surveymonkey.com		\$ 372.00
Credit Card	9515-3004	World Point ECC	5/13/2022	05/02 - World Point ECC		\$ 159.10
Credit Card	9515-3004	AMEXGIFTCARD.COM	5/13/2022	05/03 - AMEXGIFTCARD.COM		\$ 698.75
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/03 - Amazon Mktplace Pmts		\$ 189.80
Credit Card	9515-3004	Leslies Pool Sply	5/13/2022	05/03 - Leslies Pool Sply		\$ 8.44
Credit Card	9515-3004	Zoom.us	5/13/2022	05/03 - Zoom.us		\$ 16.19
Credit Card	9515-3004	AMEXGIFTCARD.COM	5/13/2022	05/03 -AMEXGIFTCARD.COM		\$ 27.95
Credit Card	9515-3004	Amazon.com	5/13/2022	05/04 - Amazon.com		\$ 505.81
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/04 - Amazon Mktplace Pmts		\$ 286.64
Credit Card	9515-3004	Adtescurity Myadt.com	5/13/2022	05/04 - Adtescurity Myadt.com		\$ 54.98
Credit Card	9515-3004	Spectrum	5/13/2022	05/05 - Spectrum		\$ 465.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check.

Payment Type	Check #/CC Account	Vendor	Transaction Date	Description	Void	Amount
Credit Card	9515-3004	AMEXGIFTCARD.COM	5/13/2022	05/06 - AMEXGIFTCARD.COM		\$ 27.95
Credit Card	9515-3004	Amazon Prime	5/13/2022	05/06 - Amazon Prime		\$ 16.53
Credit Card	9515-3004	Zoo Printing	5/13/2022	05/06 - Zoo Printing		\$ 22.17
Credit Card	9515-3004	Amazon.com	5/13/2022	05/07 - Amazon.com		\$ 30.40
Credit Card	9515-3004	Adobe*Creative Cloud	5/13/2022	05/07 - Adobe*Creative Cloud		\$ 29.99
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/08 - Amazon Mktplace Pmts		\$ 14.32
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/08 - Amazon Mktplace Pmts		\$ 30.80
Credit Card	9515-3004	VZWRLSS*APOCC	5/13/2022	05/09 - VZWRLSS*APOCC		\$ 150.41
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/09 - Amazon Mktplace Pmts		\$ 26.45
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/10 - Amazon Mktplace Pmts		\$ 54.72
Credit Card	9515-3004	Amazon.com	5/13/2022	05/10 - Amazon.com		\$ 37.49
Credit Card	9515-3004	Amazon.com	5/13/2022	05/10 - Amazon.com		\$ 28.59
Credit Card	9515-3004	Amazon Mktplace Pmts	5/13/2022	05/10 - Amazon Mktplace Pmts		\$ 42.91
Credit Card	9515-3004	Amazon.com	5/13/2022	05/11 - Amazon.com		\$ 79.36
Credit Card	9515-3004	ReadyRefresh	5/13/2022	05/12 - ReadyRefresh		\$ 58.09
Credit Card	9515-3004	Smk*Surveymonkey.com	5/13/2022	05/12 - Smk*Surveymonkey.com		\$ 384.00
Credit Card	9515-3004	AT&T Consumer Phone PMT	5/13/2022	05/12 - AT&T Consumer Phone PMT		\$ 444.46
Credit Card	9515-3004	Eztexting.com	5/13/2022	05/13 - Eztexting.com		\$ 94.00
Credit Card	9515-3004	Zoom.us	5/13/2022	04/19 - Zoom.us		\$ 236.09
Credit Card	9515-3004	Herbor Freight Tools	5/13/2022	04/26 - Herbor Freight Tools		\$ 4.16
Credit Card	9515-3004	Twins Cleaners&ALTER	5/13/2022	04/27 - Twins Cleaners&ALTER		\$ 42.30
Credit Card	9515-3004	Smart & Final	5/13/2022	04/29 - Smart & Final		\$ 53.16
Credit Card	9515-3004	FaceBook	5/13/2022	04/30 - FaceBook		\$ 119.94
Credit Card	9515-3004	Webflow	5/13/2022	05/01 - Webflow		\$ 84.00
Credit Card	9515-3004	Social Curator	5/13/2022	05/12 - Social Curator		\$ 49.00
Credit Card	9515-3004	American Express	5/13/2022	05/08 - American Express (6-03004) - Late Payment Fee		\$ 39.00
Credit Card	9515-NOPP	American Express	5/18/2022			\$ -

**NEW OPPORTUNITIES ORGANIZATION**  
**PROPOSED INSTRUCTIONAL CALENDAR**  
**2022-2023**

**FAMILY FIRST CHARTER SCHOOL - NEW OPPORTUNITIES CHARTER SCHOOL**

	M	T	W	TH	F	Sat	Sun	M	T	W	TH	F	Sat	Sun	M	T	W	TH	F	Sat	Sun	M	T	W	TH	F	Sat	Sun	Regul	Minim	Staff	Total			
Summer					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
July					X			NW	X	X	X	NW			X	X	X	X	NW			X	X	X	X	NW			X	X	X	X	NW		
Summer	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
August	X	X	X	NW	NW			NW	NW	NW	NW	NW			NW	NW	NW	NW	NW			NW	NW	NW											
AUG																																			
SEP				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
				X	X			NW	X	X	X	X			X	X	X	X	X			X	X	X	X	X		X	X	X	X	+			
OCT	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
	X	X	X	X	X			NW	X	X	X	X			X	X	X	X	X			X	X	m	X	X		X	+						
NOV		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
		X	X	X	X			X	X	X	X	NW			X	X	X	X	X			NW	NW	NW	NW	NW		X	X	X					
DEC				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
				X	X			X	X	X	X	X			X	X	NW	X	X			X	X	X	X	+		NW	NW	NW	NW	NW			
JAN	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
	NW	NW	NW	NW	NW			+	X	X	X	X			NW	X	X	X	X			X	X	X	X	X		X	X						
FEB			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					
			X	X	X			X	X	X	X	X			NW	X	m	X	X			NW	X	X	X	+		X	X						
MAR			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2
			X	X	X			X	X	X	X	X			X	X	X	X	X			X	X	X	X	+		X	X	X	X	NW			
APR	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
	NW	NW	NW	NW	NW			X	X	X	X	X			X	X	X	X	X			X	X	X	X	X		X							
MAY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	X	X	X	X	X			X	X	X	X	X			X	X	X	X	+			X	X	X	X	X		NW	X	X					
JUN				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
				X	X			X	X	X	X	X			X	X	X	X	X			NW	X	X	X	X		X	x	x	+				
																												Totals				179	1	11	191

LEGAL HOLIDAY (H) & LOCAL HOLIDAY (S) PER EDUCATION CODE SECTION 37220 AND CODE 27220.(13) LOCAL DISCRETIONARY

**HOLIDAY**

Holiday  
Independence Day  
Labor Day  
Indigenous People's Day  
Veterans Day  
Thanksgiving Day  
LASD Local Holiday\*  
Christmas Day  
New Year's Day  
Martin Luther King, Jr. Day  
Lincoln Day  
Washington Day  
Cesar Chavez Day  
Memorial Day  
Juneteenth

Date in 22-23

July 4  
Sept. 5  
Oct. 10  
Nov. 11  
Nov. 24  
Dec. 14  
Dec. 26  
Jan. 2  
Jan 16  
Feb. 13  
Feb. 20  
Mar. 31  
May 29  
June 19

Day of Week

Monday  
Monday  
Monday  
Friday  
Thursday  
Wednesday  
Monday  
Monday  
Monday  
Monday  
Monday  
Friday  
Monday  
Monday

Day or date each year

July 4th  
1<sup>st</sup> Mon. in Sept.  
October 12th  
Nov. 11<sup>th</sup>  
4<sup>th</sup> Thurs. in Nov.  
Local Holiday  
Dec. 25<sup>th</sup>  
Jan 1<sup>st</sup>  
3<sup>rd</sup> Mon. in Jan.  
Feb. 12<sup>th</sup>  
3<sup>rd</sup> Mon. in Feb.  
March 31st  
Last Mon. in May  
June 19th

**Thanksgiving Break**

**November 21 - 25, 2022**

**Winter Break**

**December 26, 2022 - January 6, 2023**

**Spring Break**

**April 3 - 7, 2023**

Professional Development + 2022-2023

August 25, 2022

January 9, 2023

August 26, 2022 (\*Student free day)

February 24, 2023

September 30, 2002

March 24, 2023

October 31, 2022

May 19, 2023

December 23, 2022

June 30, 2023 (\*Student free day)

**WASC Visitations**

FFCS March 12 to 15, 2023

NOCS April 23 to 26, 2023

\*ALL HOLIDAYS, PER EDUCATION CODE SECTION 37220 AND CODE SECTION 27220.(13)

**NEW OPPORTUNITIES ORGANIZATION, INC.  
BOARD OF EDUCATION MEETING NOTICE AND AGENDA**

**TELECONFERENCE**

**Main Location**

**Family First Charter School**

**12500 Ramona Avenue, Hawthorne CA 90250**

**THIS MEETING WILL BE HELD VIA TELECONFERENCE – ZOOM MEETING LINK BELOW**

**THURSDAY, APRIL 14, 2022**

**OPEN SESSION AT 5:30 P.M.**

(Prepared and distributed: 04/11/2022)

**This legislative body conducts business under the meeting requirements of the Ralph M. Brown Act.**

**NOTICE OF INTENT TO RECORD**

This meeting will be tape recorded for purposes of recording the minutes. In consideration of others, please turn off all electronic devices before the start of the meeting.

**MEETING AGENDA & RELATED MATERIALS**

Agendas for regular board meetings as defined by the Brown Act will be posted at the meeting site and the legislative body's website, if applicable, 72 hours prior to the start of the meeting. Agendas for special meetings as defined by the Brown Act will be posted at the meeting site and the legislative body's website, if applicable, 24 hours prior to the start of the meeting. Materials relating to an agenda topic that is a matter of public record in open session, will be made available for public inspection 72 hours prior to the start of the meeting, or, alternatively, when the materials are distributed to at least a majority of board members.

**THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE**

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

**REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY**

The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

**SPECIAL PRESENTATIONS MAY BE MADE**

Notice is hereby given that, consistent with the requirements of the *Bagley-Keene Open Meeting Act*, special presentations not mentioned in the agenda may be made at this meeting. However, any such presentation will be for information only.

**REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY**

Pursuant to the *Rehabilitation Act of 1973* and the *Americans with Disabilities Act of 1990*, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting the office of the Executive Director at 12500 Ramona Avenue, Hawthorne, CA 90250, (310) 355-0001, at least 48 hours prior to the meeting.

**FOR MORE INFORMATION**

For more information concerning this agenda or for materials relating to this meeting, please call the office of the Executive Director at 12500 Ramona Avenue, Hawthorne CA 90250, (310) 355-0001, at least 48 hours prior to the meeting.

**TELECONFERENCE PARTICIPATION**

Join Zoom Meeting <https://us02web.zoom.us/j/83820204947?pwd=RU9UL1hEaHRNeGMrcDN6NkFOeGx2QT09>

Meeting ID: 838 2020 4947 - Passcode: 806897

One tap mobile +16699009128,,83820204947#,,,806897#

For audio participation, please call +1 669 900 9128 Meeting ID: 838 2020 4947 Passcode: 806897

1. **CALL TO ORDER:** *President Konig called the meeting to order at 5:31 pm.*
  - a. Due to the virtual nature of the meeting, there will be no flag salute.
  - b. ROLL CALL – *All members were present with member Erlandson arriving at 5:37 pm.*

## 2. APPROVAL OF AGENDA

Motion: Camberos  
 Second: Roque  
 Vote: 4/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	X		
Erlandson			

**PUBLIC COMMENTS** – *There were no public comments*

## 3. CONSENT AGENDA

Please note: all matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board's vote on them.

- a. Teleconference During a State of Emergency – Recurring
- b. CHECK & CREDIT CARD REGISTER(S): January 2022; February 2022; March 2022;
- c. MINUTES: February 10, 2022; February 23, 2022;

Motion: Roque  
 Second: Carrillo  
 Vote: 4/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	X		
Erlandson			

## 4. INFORMATIONAL ITEMS

- a. Presentation: Financials – EdTec – Dorothy Lee and Jean Yang
- b. Update: Community Sites – Robert Pena
- c. Update: Curriculum, Data & Accountability – Dr. LaToya Brown

- d. Update: Human Resources – Jennifer Dominguez
- e. Update: Reentry – Mariya Bauer
- f. Presentation: A-G Completion Improvement Grant – Carmen Rosas

## 5. DISCUSSION & ACTION ITEMS

- a. Approval of Family First Charter 2<sup>nd</sup> Interim Report

Motion: Carrillo  
 Second: Camberos  
 Vote: 5/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	X		
Erlandson	X		

- b. Approval of New Opportunities Charter 2<sup>nd</sup> Interim Report

Motion: Camberos  
 Second: Erlandson  
 Vote: 5/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	XX		
Erlandson			

- c. Approve New Opportunities Organization's 2021-2022 Proposed Instructional Calendar

Motion: Erlandson  
 Second: Carrillo  
 Vote: 5/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	X		
Erlandson	X		

## 6. BOARD MEMBER REPORTS

*Erlandson – voiced her concern over declining enrollment over all school districts. Applauded the charter staff's hard work. Wished all a happy Easter and a blessed Passover.*

*Roque – told all about her confidence on the organization to weather the storm, regardless of number of students the charter schools will do a great job. Thanked all staff for their work under the new normal. Wished all a blessed Passover and asked all to take care.*

*Camberos – wished good blessings and good health, reminded all that the business world is all out and about. Thanked all staff for their hard work, and for getting all the people out to get more people educated. Inquired about whether the medical assisting program was still going to which Mr. Guzman said we are definitely having a program both at the Hawthorne site and at the East LA site. Also mentioned that through our partnership with the SBWIB, we can offer participation in this class to high school graduates*

*Carrillo – nothing to report.*

*Konig – mentioned he was grateful to be on the board. Congratulated member Erlandson for her upcoming nuptials. Thanked EdTec for keeping an eye on the charter's finances. Thanked all staff.*

## 7. EXECUTIVE DIRECTOR REPORT

- a. Executive Director Report to the Board *Paul Guzman started by mentioning the charters are blessed to have Dr. Brown. Referred to her recent participation on a WASC process for a school similar to us, and how she led that effort as the Chair. He mentioned he learned that in spite of the pandemic there are no excuses, all programs must have evidence at all times. He mentioned the upcoming graduation for the My Day Counts students from Garden Grove which will happen on May 4<sup>th</sup>, 2022, and that all board members are invited. Regarding the Los Angeles Sheriff's Department he mentioned we are working with a new Lieutenant who is supportive of our educational services. Thanked the board for their support and congratulated member Erlandson. In turn member Erlandson asked about the back building at the Hawthorne site. Mr. Guzman informed the board about the challenges of leasing that space, particularly because interested parties want a 10-15 year lease. Some are requiring a federal lien on the property. It would be ideal if we found a nonprofit that simply needs some office space. Member Erlandson reiterated she would mention this to some interested local agencies.*

**8. ADJOURNMENT** – *President Konig adjourned the meeting at 6:37 pm. Next board meeting is scheduled for Thursday, June 23, 2022.*

Motion: Konig  
 Second: Camberos  
 Vote:5/0

Member	Aye	Nay	Abstain
Konig	X		
Carrillo	X		
Roque	X		
Camberos	X		
Erlandson	X		

*Respectfully submitted,*

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*Francisco Carrillo, Clerk*



**CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: Family First Charter School  
(name continued) \_\_\_\_\_  
CDS #: 19-64352-0128488  
Charter Approving Entity: Centinela Valley Union High  
County: Los Angeles  
Charter #: 1558  
Budgeting Period: 2022-23

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
- ☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
A. REVENUES					
1. LCFF Sources					
State Aid - Current Year	8011	1,493,286.64	2,602,870.00		2,602,870.00
Education Protection Account State Aid - Current Year	8012	39,962.00	60,000.00		60,000.00
State Aid - Prior Years	8019	0.00	-		0.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	644,273.36	967,329.00		967,329.00
Other Revenue Limit Transfers	8091, 8097				0.00
Total, LCFF/Revenue Limit Sources		2,177,522.00	3,630,199.00	0.00	3,630,199.00
2. Federal Revenues					
No Child Left Behind/Every Student Succeeds Act	8290	80,000.00		100,000.00	100,000.00
Special Education - Federal	8181, 8182	8,993.00		7,492.00	7,492.00
Child Nutrition - Federal	8220	0.00		-	0.00
Donated Food Commodities	8221				0.00
Other Federal Revenues	8110, 8260-8299	656,639.52		264,999.75	264,999.75
Total, Federal Revenues		745,632.52	0.00	372,491.75	372,491.75
3. Other State Revenues					
Special Education - State	StateRevSE	126,780.00		116,707.00	116,707.00
All Other State Revenues	StateRevAO	434,878.36	296,938.40	97,300.00	394,238.40
Total, Other State Revenues		561,658.36	296,938.40	214,007.00	510,945.40
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	19,500.00	3,000.00	-	3,000.00
Total, Local Revenues		19,500.00	3,000.00	0.00	3,000.00
5. TOTAL REVENUES					
		3,504,312.88	3,930,137.40	586,498.75	4,516,636.15
B. EXPENDITURES					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	883,362.56	807,817.32	47,699.93	855,517.25
Certificated Pupil Support Salaries	1200	0.00	-	-	0.00
Certificated Supervisors' and Administrators' Salaries	1300	350,404.09	299,343.79	6,505.60	305,849.39
Other Certificated Salaries	1900	0.00	-	-	0.00
Total, Certificated Salaries		1,233,766.66	1,107,161.11	54,205.53	1,161,366.64
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	41,698.40	-	47,195.20	47,195.20
Non-certificated Support Salaries	2200	330,919.50	171,771.45	128,121.57	299,893.02
Non-certificated Supervisors' and Administrators' Sal.	2300	93,937.50	103,294.00	-	103,294.00
Clerical and Office Salaries	2400	68,908.97	106,927.20	-	106,927.20
Other Non-certificated Salaries	2900	51,058.00	4,500.00	50,396.00	54,896.00
Total, Non-certificated Salaries		586,522.37	386,492.65	225,712.77	612,205.43

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
3. Employee Benefits					
STRS	3101-3102	195,771.34	119,454.26	82,551.26	202,005.52
PERS	3201-3202	0.00	-	-	0.00
OASDI / Medicare / Alternative	3301-3302	67,208.19	46,571.78	23,534.01	70,105.79
Health and Welfare Benefits	3401-3402	419,566.50	269,700.84	171,723.24	441,424.08
Unemployment Insurance	3501-3502	8,982.48	5,341.26	3,289.59	8,630.86
Workers' Compensation Insurance	3601-3602	27,244.07	17,816.99	10,506.96	28,323.95
OPEB, Allocated	3701-3702	0.00	-	-	0.00
OPEB, Active Employees	3751-3752	0.00	-	-	0.00
Other Employee Benefits	3901-3902	0.00	-	-	0.00
Total, Employee Benefits		718,772.57	458,885.14	291,605.05	750,490.19
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	3,500.00	10,000.00	-	10,000.00
Books and Other Reference Materials	4200	2,500.00	4,000.00	-	4,000.00
Materials and Supplies	4300	72,824.00	73,200.00	-	73,200.00
Noncapitalized Equipment	4400	23,320.00	133,386.40	-	133,386.40

Food	4700	8,500.00	155,000.00	-	155,000.00
Total, Books and Supplies		110,644.00	375,586.40	0.00	375,586.40
<b>5. Services and Other Operating Expenditures</b>					
Subagreements for Services	5100	0.00	-	-	0.00
Travel and Conferences	5200	10,500.00	10,710.00	-	10,710.00
Dues and Memberships	5300	10,500.00	10,710.00	-	10,710.00
Insurance	5400	31,492.00	33,381.00	-	33,381.00
Operations and Housekeeping Services	5500	153,812.55	158,528.80	-	158,528.80
Rentals, Leases, Repairs, and Noncap. Improvements	5600	331,377.93	334,178.21	-	334,178.21
Transfers of Direct Costs	5700-5799				0.00
Professional/Consulting Services and Operating Expend.	5800	392,015.64	374,366.74	15,300.00	389,666.74
Communications	5900	44,439.84	45,528.64	-	45,528.64
Total, Services and Other Operating Expenditures		974,137.96	967,403.39	15,300.00	982,703.39
<b>6. Capital Outlay (Objects 6100-6170, 6200-6500 - modified accrual basis)</b>					
Land and Improvements of Land	6100-6170	0.00	-	-	0.00
Buildings and Improvements of Buildings	6200	0.00	-	-	0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	-	-	0.00
Equipment	6400	0.00	-	-	0.00
Equipment Replacement	6500	0.00	-	-	0.00
Depreciation Expense (for accrual basis only)	6900	73,019.75	73,019.75	-	73,019.75
Total, Capital Outlay		73,019.75	73,019.75	0.00	73,019.75
<b>7. Other Outgo</b>					
Tuition to Other Schools	7110-7143				0.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213				0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE				0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO				0.00
All Other Transfers	7281-7299	0.00	-	-	0.00
Transfers of Indirect Costs	7300-7399	0.00	-	-	0.00
Debt Service:					
Interest	7438	0.00	-	-	0.00
Principal	7439	0.00	-	-	0.00
Total, Other Outgo		0.00	0.00	0.00	0.00
<b>8. TOTAL EXPENDITURES</b>		3,696,863.30	3,368,548.43	586,823.35	3,955,371.78
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		(192,550.42)	561,588.97	(324.60)	561,264.37

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
<b>D. OTHER FINANCING SOURCES / USES</b>					
1. Other Sources	8930-8979				0.00
2. Less: Other Uses	7630-7699				0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999		(324.60)	324.60	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	(324.60)	324.60	0.00
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>		(192,550.42)	561,264.37	(0.00)	561,264.37
<b>F. FUND BALANCE, RESERVES</b>					
1. Beginning Fund Balance					
a. As of July 1	9791	5,421,763.00	5,193,389.58	0.00	5,193,389.58
b. Adjustments to Beginning Balance	9793, 9795	(35,823.00)	0.00	0.00	0.00
c. Adjusted Beginning Balance		5,385,940.00	5,193,389.58	0.00	5,193,389.58
2. Ending Fund Balance, June 30 (E + F.1.c.)		5,193,389.58	5,754,653.95	(0.00)	5,754,653.95
Components of Ending Fund Balance (Modified Accrual Basis)					
a. Nonspendable					
Revolving Cash	9711				0.00
Stores	9712				0.00
Prepaid Expenditures	9713				0.00
All Others	9719				0.00
b. Restricted	9740				0.00
c. Committed					0.00
Stabilization Arrangements	9750				0.00
Other Commitments	9760				0.00
d. Assigned					0.00
Other Assignments	9780				0.00
e. Unassigned/Unappropriated					0.00
Reserve for Economic Uncertainties	9789				0.00
Unassigned / Unappropriated Amount	9790M				0.00
<b>Components of Ending Net Position (Accrual Basis)</b>					
1. Net Investment in Capital Assets	9796				-
2. Restricted Net Position	9797				-
3. Unrestricted Net Position	9790A	5,193,390	5,754,654	(0)	5,754,654

**CHARTER SCHOOL  
BUDGET REPORT - ALTERNATIVE FORM**

Charter School Name: New Opportunities Charter School  
(name continued) \_\_\_\_\_  
CDS #: 19-64352-0128496  
Charter Approving Entity: Centinela Valley Union High  
County: Los Angeles  
Charter #: 1557  
Budgeting Period: 2022-23

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
- ☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
A. REVENUES					
1. LCFF Sources					
State Aid - Current Year	8011	1,334,046.36	2,777,410.25		2,777,410.25
Education Protection Account State Aid - Current Year	8012	36,092.00	65,000.00		65,000.00
State Aid - Prior Years	8019	0.00	-		0.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	581,880.64	1,047,939.75		1,047,939.75
Other Revenue Limit Transfers	8091, 8097				0.00
Total, LCFF/Revenue Limit Sources		1,952,019.00	3,890,350.00	0.00	3,890,350.00
2. Federal Revenues					
No Child Left Behind/Every Student Succeeds Act	8290	82,000.00		100,000.00	100,000.00
Special Education - Federal	8181, 8182	12,642.00		13,482.00	13,482.00
Child Nutrition - Federal	8220	0.00		-	0.00
Donated Food Commodities	8221				0.00
Other Federal Revenues	8110, 8260-8299	673,884.50		264,999.75	264,999.75
Total, Federal Revenues		768,526.50	0.00	378,481.75	378,481.75
3. Other State Revenues					
Special Education - State	StateRevSE	121,486.00		139,118.00	139,118.00
All Other State Revenues	StateRevAO	380,674.09	97,187.59	319,038.70	416,226.28
Total, Other State Revenues		502,160.09	97,187.59	458,156.70	555,344.28
4. Other Local Revenues					
All Other Local Revenues	LocalRevAO	268,138.09	62,041.33	-	62,041.33
Total, Local Revenues		268,138.09	62,041.33	0.00	62,041.33
5. TOTAL REVENUES					
		3,490,843.68	4,049,578.92	836,638.45	4,886,217.37
B. EXPENDITURES					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	724,591.61	681,524.67	194,212.95	875,737.62
Certificated Pupil Support Salaries	1200	62,510.00	35,739.40	29,602.60	65,342.00
Certificated Supervisors' and Administrators' Salaries	1300	283,767.19	297,596.59	3,252.80	300,849.39
Other Certificated Salaries	1900	60,000.00	9,180.00	52,020.00	61,200.00
Total, Certificated Salaries		1,130,868.80	1,024,040.66	279,088.35	1,303,129.01
2. Non-certificated Salaries					
Non-certificated Instructional Aides' Salaries	2100	9,515.93	0.00	6,222.69	6,222.69
Non-certificated Support Salaries	2200	448,354.27	357,022.40	191,966.46	548,988.86
Non-certificated Supervisors' and Administrators' Sal.	2300	93,937.50	103,294.00	-	103,294.00
Clerical and Office Salaries	2400	24,000.00	25,085.08	-	25,085.08
Other Non-certificated Salaries	2900	178,558.00	7,000.00	50,396.00	57,396.00
Total, Non-certificated Salaries		754,365.71	492,401.48	248,585.14	740,986.62

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
3. Employee Benefits					
STRS	3101-3102	180,564.86	157,679.26	80,233.05	237,912.31
PERS	3201-3202	0.00	-	-	0.00
OASDI / Medicare / Alternative	3301-3302	78,056.01	50,059.48	29,087.28	79,146.77
Health and Welfare Benefits	3401-3402	403,933.50	501,586.92	6,147.00	507,733.92
Unemployment Insurance	3501-3502	9,291.23	6,373.73	3,603.37	9,977.10
Workers' Compensation Insurance	3601-3602	28,278.52	21,135.37	11,509.16	32,644.53
OPEB, Allocated	3701-3702	0.00	-	-	0.00
OPEB, Active Employees	3751-3752	0.00	-	-	0.00
Other Employee Benefits	3901-3902	0.00	-	-	0.00
Total, Employee Benefits		700,124.12	736,834.76	130,579.86	867,414.62
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	5,000.00	20,000.00	-	20,000.00
Books and Other Reference Materials	4200	2,000.00	2,500.00	-	2,500.00
Materials and Supplies	4300	107,391.00	122,780.00	3,500.00	126,280.00
Noncapitalized Equipment	4400	25,000.00	127,550.00	-	127,550.00

Food	4700	5,500.00	157,000.00	-	157,000.00
Total, Books and Supplies		144,891.00	429,830.00	3,500.00	433,330.00
<b>5. Services and Other Operating Expenditures</b>					
Subagreements for Services	5100	0.00	-	-	0.00
Travel and Conferences	5200	14,000.00	16,180.00	-	16,180.00
Dues and Memberships	5300	11,000.00	11,220.00	-	11,220.00
Insurance	5400	31,492.00	33,381.00	-	33,381.00
Operations and Housekeeping Services	5500	91,852.42	86,039.47	-	86,039.47
Rentals, Leases, Repairs, and Noncap. Improvements	5600	348,143.72	221,234.31	137,742.70	358,977.01
Transfers of Direct Costs	5700-5799				0.00
Professional/Consulting Services and Operating Expend.	5800	389,615.58	409,212.50	38,121.00	447,333.50
Communications	5900	46,060.00	46,981.20	-	46,981.20
Total, Services and Other Operating Expenditures		932,163.72	824,248.48	175,863.70	1,000,112.18
<b>6. Capital Outlay (Objects 6100-6170, 6200-6500 - modified accrual basis)</b>					
Land and Improvements of Land	6100-6170	0.00	-	-	0.00
Buildings and Improvements of Buildings	6200	0.00	-	-	0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	-	-	0.00
Equipment	6400	0.00	-	-	0.00
Equipment Replacement	6500	0.00	-	-	0.00
Depreciation Expense (for accrual basis only)	6900	2,243.37	2,243.37	-	2,243.37
Total, Capital Outlay		2,243.37	2,243.37	0.00	2,243.37
<b>7. Other Outgo</b>					
Tuition to Other Schools	7110-7143				0.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213				0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE				0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO				0.00
All Other Transfers	7281-7299	0.00	-	-	0.00
Transfers of Indirect Costs	7300-7399	0.00	-	-	0.00
Debt Service:					
Interest	7438	0.00	-	-	0.00
Principal	7439	0.00	-	-	0.00
Total, Other Outgo		0.00	0.00	0.00	0.00
<b>8. TOTAL EXPENDITURES</b>		3,664,656.72	3,509,598.75	837,617.05	4,347,215.80
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)</b>		(173,813.04)	539,980.17	(978.60)	539,001.57

Description	Object Code	Est. Actuals Prior Year	Current Budget Year		Total
			Unrest.	Rest.	
<b>D. OTHER FINANCING SOURCES / USES</b>					
1. Other Sources	8930-8979				0.00
2. Less: Other Uses	7630-7699				0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999		(978.60)	978.60	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		0.00	(978.60)	978.60	0.00
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>		(173,813.04)	539,001.57	(0.00)	539,001.57
<b>F. FUND BALANCE, RESERVES</b>					
1. Beginning Fund Balance					
a. As of July 1	9791	7,433,705.00	7,252,542.96	0.00	7,252,542.96
b. Adjustments to Beginning Balance	9793, 9795	(7,349.00)	0.00	0.00	0.00
c. Adjusted Beginning Balance		7,426,356.00	7,252,542.96	0.00	7,252,542.96
2. Ending Fund Balance, June 30 (E + F.1.c.)		7,252,542.96	7,791,544.52	(0.00)	7,791,544.52
Components of Ending Fund Balance (Modified Accrual Basis)					
a. Nonspendable					
Revolving Cash	9711				0.00
Stores	9712				0.00
Prepaid Expenditures	9713				0.00
All Others	9719				0.00
b. Restricted	9740				0.00
c. Committed					0.00
Stabilization Arrangements	9750				0.00
Other Commitments	9760				0.00
d. Assigned					0.00
Other Assignments	9780				0.00
e. Unassigned/Unappropriated					0.00
Reserve for Economic Uncertainties	9789				0.00
Unassigned / Unappropriated Amount	9790M				0.00
<b>Components of Ending Net Position (Accrual Basis)</b>					
1. Net Investment in Capital Assets	9796				-
2. Restricted Net Position	9797				-
3. Unrestricted Net Position	9790A	7,252,543	7,791,545	(0)	7,791,545

**RESOLUTION NO. 19-20-003**  
**RESOLUTION BY NEW OPPORTUNITIES ORGANIZATION BOARD OF**  
**DIRECTORS DECLARING INDEFINITE SALARIES DUE TO THE ECONOMIC**  
**IMPACT OF THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC**

**WHEREAS**, the New Opportunities Organization Board of Directors, after careful and considerable review of anticipated revenue and expenditures due to the economic impact of the Novel Coronavirus (COVID-19) Pandemic, has determined it must take action and declare all employee salaries indefinite for the 2020-2021 school year;

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Directors of the New Opportunities Organization as a result of financial uncertainties, legislation and other factors, hereby declares all employee salaries indefinite effective July 1, 2020.

**PASSED AND ADOPTED** by the Board of Directors of the New Opportunities Organization in Hawthorne, California, on the 25th day of June, 2020, by the following vote:

<b>Member</b>	<b>Aye</b>	<b>Nay</b>	<b>Abstain</b>
Konig			
McKelvy			
Carrillo			
Camberos			
Erlandson			

NEW OPPORTUNITIES ORGANIZATION

By \_\_\_\_\_  
President, Board of Directors

ATTEST:

By \_\_\_\_\_  
Clerk, Board of Directors

## BOARD AGENDA ANALYSIS

**TITLE: *APPROVAL TO RECOVER MISSED SALARY SCHEDULE STEPS FOR STAFF CURRENTLY AFFECTED BY RESOLUTION NO. 19-20-003***

**PERSON(S) RESPONSIBLE:** Paul Guzman, Executive Director

  X   Action

       Information

### **BACKGROUND INFORMATION**

The New Opportunities Organization recognizes the many challenges faced by all due to the COVID-19 Pandemic Emergency, and its devastating impact to the economy. In order to remain competitive and retain the best qualified staff, the New Opportunities Organization seeks to recover missed salary schedule steps for staff currently affected by Resolution 19-20-003.

### **COST IMPLICATION**

Analysis in the 2022-2023 budgets

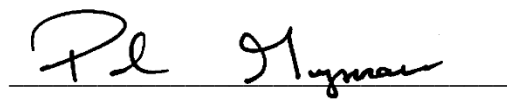
### **FUNDING SOURCE**

Charter Fund

### **RECOMMENDATION**

Approve/Ratify to recover missed salary schedule steps for staff currently affected by Resolution 19-20-003.

Approved for presentation to the Governing Board: **June 23, 2022**

A handwritten signature in black ink, appearing to read 'Paul Guzman', is written over a horizontal line.

Paul Guzman  
Executive Director

## BOARD AGENDA ANALYSIS

**TITLE: *APPROVAL OF A ONE-TIME COVID-19 HARDSHIP STIPEND TO BE ISSUED TO CHARTER STAFF, EXCLUSIVE OF THE EXECUTIVE DIRECTOR.***

**PERSON(S) RESPONSIBLE:** Paul Guzman, Executive Director

  X   Action

       Information

### **BACKGROUND INFORMATION**

Charter staff have been working under unprecedented conditions due to the COVID-19 Pandemic Emergency. In spite of these conditions, their dedication and top performance have resulted in a stellar Audit for fiscal year 2020-2021.

The New Opportunities Organization requests approval of a one-time Hardship Stipend in the amount of \$500 per employee, to be issued effective June 30, 2022. The Stipend is taxable and will be processed via Payroll. The bonus is exclusive of the executive director.

### **COST IMPLICATION**

\$500 per employee

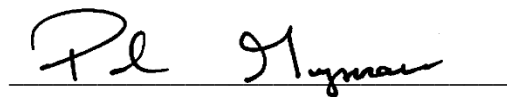
### **FUNDING SOURCE**

Charter Fund

### **RECOMMENDATION**

Approve/Ratify the one-time Hardship Stipend to charter employees, exclusive of the executive director.

Approved for presentation to the Governing Board: **June 23, 2022**

A handwritten signature in black ink, appearing to read 'Paul Guzman', is written over a horizontal line.

Paul Guzman  
Executive Director

# FAMILY FIRST CHARTER SCHOOL

DISTRICT

## CERTIFICATION OF SIGNATURES

As clerk/secretary to the governing board of the above named district, I certify that the signatures shown below in Column 1 are the verified signatures of the members of the governing board. I certify that the signatures shown in Column 2 are the verified signatures of the person or persons authorized to sign notices of employment, contracts and orders drawn on the funds of the district. These certifications are made in accordance with the provisions of Education Code Sections:

**K-12 Districts:** 35143, 42632, and 42633

**Community College Districts:** 72000, 85232, and 85233

If persons authorized to sign orders as shown in Column 2 are unable to do so, the law requires the signatures of the majority of the governing board.

These approved signatures are valid for the period of: July 1, 2022 to June 30, 2023

In accordance with governing board approval dated June 23, 20 22

Signature \_\_\_\_\_  
Clerk (Secretary) of the Board

Typed Name Francisco Carrillo  
Clerk (Secretary) of the Board

**NOTE:** Please TYPE name under signature.

### Column 1

Signatures of Members of the Governing Board

SIGNATURE	INITIALS
TYPED NAME	
<b>Bernie Konig</b>	
<b>President of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Francisco Carrillo</b>	
<b>Clerk/Secretary of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Nora Roque</b>	
<b>Member of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Lulu Camberos</b>	
<b>Member of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Mary Agnes Erlandson</b>	
<b>Member of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Member of the Board of Trustees/Education</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Member of the Board of Trustees/Education</b>	

If the Board has given special instructions for signing warrants or orders, please attach a copy of the resolution to this form.

### Column 2

Signatures of Personnel and/or Members of Governing Board authorized to sign Orders for Salary or Commercial Payments, Notices of Employment, and Contracts:

SIGNATURE	INITIALS
TYPED NAME	
<b>Bernie Konig</b>	
<b>TITLE President of the Board of Directors</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>Paul Guzman</b>	
<b>TITLE Executive Director</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>TITLE</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>TITLE</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>TITLE</b>	
SIGNATURE	INITIALS
TYPED NAME	
<b>TITLE</b>	

Number of Signatures required:

ORDERS FOR SALARY PAYMENTS	ORDERS FOR COMMERCIAL PAYMENTS
1	1
NOTICES OF EMPLOYMENT	CONTRACTS
1	1



# NEW OPPORTUNITIES CHARTER SCHOOL

DISTRICT

## CERTIFICATION OF SIGNATURES

As clerk/secretary to the governing board of the above named district, I certify that the signatures shown below in Column 1 are the verified signatures of the members of the governing board. I certify that the signatures shown in Column 2 are the verified signatures of the person or persons authorized to sign notices of employment, contracts and orders drawn on the funds of the district. These certifications are made in accordance with the provisions of Education Code Sections:

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Clerk (Secretary) of the Board

Typed Name Francisco Carrillo  
Clerk (Secretary) of the Board

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SIGNATURE	INITIALS
TYPED NAME <b>Francisco Carrillo</b>	
Clerk/Secretary of the Board of Trustees/Education	
SIGNATURE	INITIALS
TYPED NAME <b>Nora Roque</b>	
Member of the Board of Trustees/Education	
SIGNATURE	INITIALS
TYPED NAME <b>Lulu Camberos</b>	
Member of the Board of Trustees/Education	
SIGNATURE	INITIALS
TYPED NAME <b>Mary Agnes Erlandson</b>	
Member of the Board of Trustees/Education	
SIGNATURE	INITIALS
TYPED NAME	
Member of the Board of Trustees/Education	
SIGNATURE	INITIALS
TYPED NAME	
Member of the Board of Trustees/Education	

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TYPED NAME <b>Bernie Konig</b>	
TITLE President of the Board of Directors	
SIGNATURE	INITIALS
TYPED NAME <b>Paul Guzman</b>	
TITLE Executive Director	
SIGNATURE	INITIALS
TYPED NAME	
TITLE	
SIGNATURE	INITIALS
TYPED NAME	
TITLE	
SIGNATURE	INITIALS
TYPED NAME	
TITLE	
SIGNATURE	INITIALS
TYPED NAME	
TITLE	
SIGNATURE	INITIALS
TYPED NAME	
TITLE	

Number of Signatures required:

ORDERS FOR SALARY PAYMENTS <b>1</b>	ORDERS FOR COMMERCIAL PAYMENTS <b>1</b>
NOTICES OF EMPLOYMENT <b>1</b>	CONTRACTS <b>1</b>

# New Opportunities Organization

## 2022-2023 Board Meeting Calendar

August 25, 2022

October 13, 2022

December 8, 2022 (Organizational Meeting)

February 9, 2023

April 13, 2023

June 22, 2023