

Board Member Meeting Agenda July 27, 2022 Location: Tangipahoa Parish Family Resource Center 2nd Floor Multipurpose Room 1745 SW Railroad Ave. Hammond, LA Time: 1:30 pm

Welcome

• Approve March Meeting Minutes ****Voting item**

Blueprint

- <u>Goals-Update</u>
 - Curriculum for every classroom
 - Increase quality of programs/instruction
 - Increase number of available seats
 - Provide resources for parents and increase family engagement
 - Decrease adverse child behaviors

Coalition

- <u>Coordinated Enrollment</u>
 - Currently accepting Round 3 applications
 - School Mint
 - Completed 2,214 applications
 - 1,394 total children
 - Awarded 650 LA4 seats
 - Awarded 130 B-3 seats

• <u>Public School Update</u>

- Currently placed 659 LA4 students
 - Central Tangi Head Start partnership remaining at CTHS
 - Moved off-site Perrin class from Just Kiddin Around to The ELC of Ponchatoula
 - New LA4 class at Kids' World in Hammond
 - Sites at full capacity
 - Hammond Eastside Magnet School
 - Perrin Early Learning Center
 - Perrin @ Kids' World
 - Magnet Programs (deadline to apply was June 1)

• <u>B-3 program update-Kate Perrilloux</u>

- Number of children placed & ages
 - Infants (State funded @ \$18,940 per child annually)
 - 5
 - 1 year-olds (State funded @ \$11,700 per child annually)
 18
 - 2 year-olds (State funded @ \$11,700 per child annually)
 24
 - 3 year-olds (State funded @ \$10,670 per child annually)
 31
- Ready Start funding rate per child:
 - Infants: \$340/wk or \$17,666.40 annually
 - One and two year-olds: \$210/wk or \$10,911.60 annually
 - Three year-olds: \$165/wk or \$8,573.40
- 70% of funding must be allocated for seats
- **Total: 78**

<u>Professional Development</u>

- Educational Support Specialists
- LETRS (Language Essentials for Teachers of Reading and Spelling)
- Learning Walks
- Autism Training with LASARD
- CLASS/GOLD
- Curriculum
- Conscious Discipline
- PD year-long calendar
- Next RST Coalition meeting date: August 11, 2022 @ The Family Resource Center in Hammond

Governance

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- Renewal of Terms
 - Election of Officers
 - President
 - Vice President
 - Secretary
 - Treasurer
- Community outreach
 - <u>Ready Start website</u>
 - Awareness video
 - <u>Funding flyer</u>
 - New brochures
- Chamber of Commerce
 - Would like guidance in order to make connections with the community

Funding

- Believe! Award
 - Total Allocation: \$448,100
- LA4
 - Increase per student from \$4,580 to \$5,580
 - Total Allocation: \$3,627,000
- CLSD (Comprehensive Literacy State Development) Grant
 - Total Allocation: \$249,625
 - LETRS Training
 - Stipends for training
 - Curriculum
 - Literacy manipulatives
 - Ready, Start, Read
 - Literacy coaching
- B-3
 - Total Allocation: \$1,454,200
 - Seat funding
 - \circ $\,$ Bonuses for centers and teachers
 - Partial salaries
- Lead Agency
 - Total Allocation: \$122,850
 - CLASS Materials
 - Professional Development
 - Coach salary

- Ready Start
 - Total Allocation: \$100,000
 - Partial Salaries
 - \circ Advertising
 - CLASS observation costs
 - Professional Development Stipends
- Community Supply Building Access and Expansion Grant
 - Total Allocation: \$100,000
 - Partial Salary
 - Consultant fees
- 8(g)
 - Total Allocation: \$147,170
 - Teacher/para salaries
 - Minimal supplies
- ESSER
 - Funds 1 teacher/para salary at Woodland Park

Total Funding Managed by Early Childhood: \$6,248,945

State Funding Article

- <u>Ready Start Budget Review</u>
 - Approve budget ****Voting Item**
- <u>B-3 Budget Review</u>
 - Approve budget ****Voting Item**

Old Business

New Business

Exit Ticket

<u>Adjourn</u>