

## Board Member Meeting Agenda July 27, 2022 Location: Tangipahoa Parish Family Resource Center 2nd Floor Multipurpose Room 1745 SW Railroad Ave. Hammond, LA Time: 1:30 pm

# **Welcome**

• Approve March Meeting Minutes **\*\*Voting item** 

# **Blueprint**

- <u>Goals-Update</u>
  - Curriculum for every classroom
  - Increase quality of programs/instruction
  - Increase number of available seats
  - Provide resources for parents and increase family engagement
  - Decrease adverse child behaviors

# **Coalition**

- <u>Coordinated Enrollment</u>
  - Currently accepting Round 3 applications
  - School Mint
    - Completed 2,214 applications
    - 1,394 total children
  - Awarded 650 LA4 seats
  - Awarded 130 B-3 seats

### • <u>Public School Update</u>

- Currently placed 659 LA4 students
  - Central Tangi Head Start partnership remaining at CTHS
  - Moved off-site Perrin class from Just Kiddin Around to The ELC of Ponchatoula
  - New LA4 class at Kids' World in Hammond
  - Sites at full capacity
    - Hammond Eastside Magnet School
    - Perrin Early Learning Center
    - Perrin @ Kids' World
    - Magnet Programs (deadline to apply was June 1)

## • <u>B-3 program update-Kate Perrilloux</u>

- Number of children placed & ages
  - Infants (State funded @ \$18,940 per child annually)
    - 5
  - 1 year-olds (State funded @ \$11,700 per child annually)
    18
  - 2 year-olds (State funded @ \$11,700 per child annually)
    24
  - 3 year-olds (State funded @ \$10,670 per child annually)
    31
- Ready Start funding rate per child:
  - Infants: \$340/wk or \$17,666.40 annually
  - One and two year-olds: \$210/wk or \$10,911.60 annually
  - Three year-olds: \$165/wk or \$8,573.40
- 70% of funding must be allocated for seats
- **Total: 78**

### <u>Professional Development</u>

- Educational Support Specialists
- LETRS (Language Essentials for Teachers of Reading and Spelling)
- Learning Walks
- Autism Training with LASARD
- CLASS/GOLD
- Curriculum
- Conscious Discipline
- PD year-long calendar
- Next RST Coalition meeting date: August 11, 2022 @ The Family Resource Center in Hammond

## **Governance**

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- Renewal of Terms
  - Election of Officers
    - President
    - Vice President
    - Secretary
    - Treasurer
- Community outreach
  - <u>Ready Start website</u>
    - Awareness video
  - <u>Funding flyer</u>
  - New brochures
- Chamber of Commerce
  - Would like guidance in order to make connections with the community

# **Funding**

- Believe! Award
  - Total Allocation: \$448,100
- LA4
  - Increase per student from \$4,580 to \$5,580
  - Total Allocation: \$3,627,000
- CLSD (Comprehensive Literacy State Development) Grant
  - Total Allocation: \$249,625
  - LETRS Training
  - Stipends for training
  - Curriculum
  - Literacy manipulatives
  - Ready, Start, Read
  - Literacy coaching
- B-3
  - Total Allocation: \$1,454,200
  - Seat funding
  - $\circ$   $\,$  Bonuses for centers and teachers
  - Partial salaries
- Lead Agency
  - Total Allocation: \$122,850
  - CLASS Materials
  - Professional Development
  - Coach salary

- Ready Start
  - Total Allocation: \$100,000
  - Partial Salaries
  - $\circ$  Advertising
  - CLASS observation costs
  - Professional Development Stipends
- Community Supply Building Access and Expansion Grant
  - Total Allocation: \$100,000
  - Partial Salary
  - Consultant fees
- 8(g)
  - Total Allocation: \$147,170
  - Teacher/para salaries
  - Minimal supplies
- ESSER
  - Funds 1 teacher/para salary at Woodland Park

### **Total Funding Managed by Early Childhood: \$6,248,945**

### **State Funding Article**

- <u>Ready Start Budget Review</u>
  - Approve budget **\*\*Voting Item**
- <u>B-3 Budget Review</u>
  - Approve budget **\*\*Voting Item**

# **Old Business**

# **New Business**

# Exit Ticket

# <u>Adjourn</u>