



2022 ANNUAL REPORT

BOY WITH A BALL | EST 2001



NAIROBI, KENYA

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OUR NAME

Our name came from a little boy's discovery that the ball he was clinging to as a security object could be used for so much more. We help people use the lives in their hands to love and transform cities.

OUR YEAR

2022 was our twenty-first year as an organization. Coming out of a time of celebration and looking forward, we stepped into the year eager to expand our work across our neighborhoods and cities.

From the emergence and development of new leaders to the stories of young people graduating, growing, and reaching their dreams, 2022 was an important year.

We are grateful for the many people who take part in this growing movement- every volunteer who gives their days and weeks to go out into hurting communities, every donor who generously gives to make life-change achievable and possible throughout some of the world's most difficult neighborhoods, and every young person who has believed that the best way to grow is by going out to fight for others.

We are excited to keep growing to reach more young people in more neighborhoods in more cities across the world.



OUR YEAR IN REVIEW



2021 CONSOLIDATED INCOME

\$1,157,620



YOUTH IMPACTED

2,789



COST PER YOUTH

\$356



WALKTHROUGHS

229



TUTORING CENTERS

7



MENTORING RELATIONSHIPS

444



SMALL GROUPS

72



VOLUNTEER HOURS

31,346



VOLUNTEERS

959

OUR YEAR IN FINANCES

TOTAL REVENUE

2022: \$2,154,422.80

INCOME BY DONATION
\$1,157,620
54%

INCOME BY VOLUNTEER HOUR
\$996,803
46%

ANNUAL REVENUE COMPARISON

2021: \$1,922,613

INCOME BY DONATION
\$1,019,265

INCOME BY VOLUNTEER HOUR
\$903,348

2020: \$1,853,299

INCOME BY DONATION
\$891,815

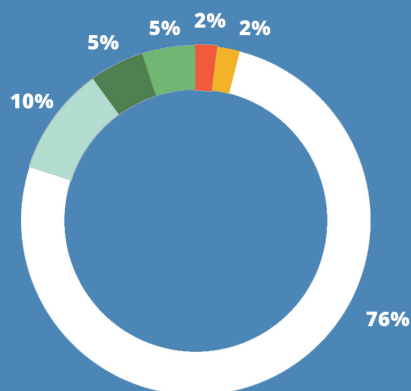
INCOME BY VOLUNTEER HOUR
\$961,484

2019: \$2,345,685

INCOME BY DONATION
\$726,252

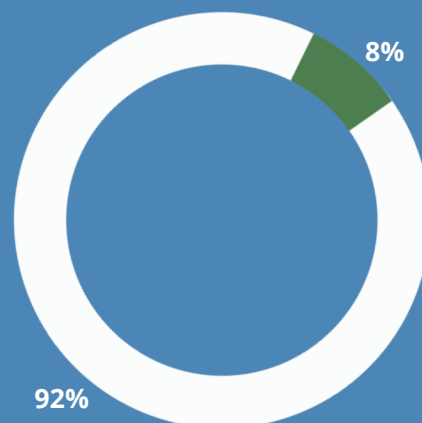
INCOME BY VOLUNTEER HOUR
\$1,619,433

INCOME BY TEAM



● NICARAGUA ● NIGERIA
● COSTA RICA ● KENYA
● USA ● ATLANTA-GLOBAL HQ

HOW WE USE IT



● ADMIN
● PROGRAM

WHERE WE WORK





UMULUMGBE, NIGERIA

ENUGU, NIGERIA

UDI, NIGERIA

NAIROBI, KENYA

OUR BOARD



MARK WOODRUFF, MD
Board Chair
Think. Whole Person Healthcare
Family Physician



CHERI BASS
Executive Assistant
The Least, The Last,
and The Lost



CHUCK BASS
Executive Director
The Least, The Last,
and The Lost



GORDON GREEN
Board VP
Engage2Excel
Chief Strategy Officer



CHRIS HYATT
Lead Pastor
Covenant Life Church



ROGER HYATT
Caprock Communications
Retired



ED LIEBENTHAL, DDS
Liebenthal Dental
Retired



SUE LIEBENTHAL, DDS
Liebenthal Dental
Retired

OUR STAFF



JAMIE JOHNSON
Founder
Executive Director



ANNA CURRIE
Chief Operating Officer



CHRISTINE EMMET
Chief Marketing Officer



JOSIAH JOHNSON
Development Director



MOLLY JOHNSON
Communications Director