

FINANCIALS

Fiscal Year July 2022 - June 2023 (*projections*)

INCOME: \$1,445,617.60
(*includes \$133,000 Year-End Offering*)

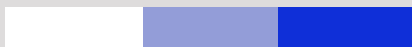
EXPENSES: \$1,259,432.40

BALANCE: \$186,185.20

Capital Position

DEBT: \$0

CASH ASSETS: \$1,113,654.00



FISCAL YEAR BUDGET

July 2023-2024

TOTAL BUDGET: \$1,322,991.58

PERSONNEL: 48.5%

FACILITY: 14.1%

MINISTRIES & OPERATIONS: 23.9%

GLOBAL MINISTRIES: 13.5%

