

St. Isidore Pastoral Council Minutes
March 4, 2024

The president opened the meeting with a prayer. All joined in the Pledge of Allegiance. The president called the meeting to order with the following members present: Fr. Joe, Kathryn Ackman, Tony Hergott, Norma Krzycki, Don Mroczek, Chris Schumacher, Jerry Votava and Tricia Wemhoff. Also present were Carrie Maguire, Amy Evans, John Houge and Jeff Ohnoutka. Kathy Jackson and Troy Loffelholz were excused.

The January minutes were approved with the following changes: Capital campaign \$4.275 million has been pledged. B/D Construction bill for replacing concrete should be \$800 less. Obrist's will cover those costs.(Ackman/Hergott)

Finance Report: The Financial Report for the month of January was presented and approved with the following correction, As of January 31, 2024, there was \$988,326 in liquid assets on the balance sheet to be used for the Parish Center. Another \$328,389 held in the Deposit & Loan Fund at the Archdiocese will be retained for possible future parish general expenses. (Schumacher/Hergott)

St. Isidore School:

- *We have filled the teaching positions in our school and pre-school for next year. Lori Przymus and Haylee Korth will be teaching 3rd grade, Kelsie Hupp will be teaching music and Renee Miller will be teaching pre-school.
- *The shrimp peel was last Friday. It was very profitable, \$48,000.

Committee Reports:

Building & Grounds Committee:

- *Jerry Svehla is working with cleaning companies to see if we can clean the acoustical panels (organ pipe coverings).
- *Lighting on the stations have been replaced.
- *Painting has been done. Thank you to Jennifer Rickert and Shirley & Bryan Wachal. It looks great.
- *They are looking into increasing lighting levels in the gift shop hallway and storage room, as well as looking into narthex lighting and replacing the parking lot light near school.

Written Reports:

PRE submitted a report of their year so far. Attendance has been good.

Prayer: Chris Schumacher gave the prayer.

Old Business:

- *The capital campaign is at \$4.275 million has been pledged. \$2.275 million of the pledges have been collected.
- *The carpets will be cleaned before Easter. We are going to see if they can be done between March 17 and 25.
- *The stations of the cross committee is obtaining a bid from David Reiser to paint/enhance the statues of Mary and Joseph (by the music and storage rooms).
- *A committee has been formed to determine how we will use the parish center as a means of evangelizing. They have met for the first time and are starting the process of who can use the center, fees, clean-up, etc.
- *Bids to re-shingle the rectory were presented. Don is checking into whether the insurance adjuster has been out to look at the shingles. A bid to repair the damage on the living room ceiling needs to be sought.
- * We will be having Pastoral Council elections this year. We will be adding 3 members to the existing board to start the transition of replacing those who are terming out. Please consider running.

Archbishop's Annual Campaign: Our goal this year is \$112,945.22. St. Isidore's has pledged 100.14% of our goal (\$113,107.00).

New Business:

- *Jeff Ohnoutka updated the Finance Council and Pastoral Council on the Columbus Catholic School System.
 - 9 teaching positions have been filled in the Columbus Catholic Schools System.
 - Working on what a Columbus Catholic graduate should look like. What qualities/traits/skills do they need.
 - About 43% of the students at Scotus are from St. Isidore parish.
 - 21.9% of the cost to educate a student at Scotus comes from the parish subsidy, 35% comes from fundraising and 40% comes from tuition.
 - 2024-25 tuition will be \$3950 for students at Scotus and \$2860 for students at the grade schools.
- *A motion was made and approved to have Fr. Joe and Carrie Maguire as signees for the Parish Center Loan Checking Account (Hergott/Wemhoff)

The next regular meeting of the Pastoral Council is scheduled for March 25, 2024. Kathryn Ackman will give the prayer.

The meeting closed with a prayer. Tricia Wemhoff, Secretary