

Affiliated with the

#### AUSTRALIAN JUNIOR RUGBY FOOTBALL UNION

and

NEW SOUTH WALES RUGBY UNION

presents for adoption

THE TWENTY-SEVENTH ANNUAL REPORT

and

#### FINANCIAL STATEMENT

at the Annual General Meeting to be held at Randwick Rugby Union Club on Sunday 14th November, 1983 commencing to 30a.m.

#### EXECUTIVE MEMBERS

1983

#### PATRON

Mr. H. Steel

#### PRESIDENT

Mr. J.C. Degotardi

#### VICE PRESIDENTS

Messrs. J. Allen, D. Aubin, k. Clifford, L.R. Jones, D. AcGusker, J. Russell, T. New.

#### LIFE MEMBERS

Messrs. J.S. Carroll, D.T. Andrews, R. Allen, P.H. Joseph, K.J. Mulkerin, N. Murray, N.A. Williams, R. Levett, K. Clifford, J. Russell, J.C. Degotardi.

#### HOMOKARY SECRETARY

Ers. B. Hawer

#### HONOKARY TR JASURER

Mr. D. Lambert

#### HONORARY REGISTRAR

Mr. N.A. Williams

#### DELEGATE TO A.S.W. RUGBY UNION

Mr. J.C. Degotardi

#### AUDITOR

Mr. Robert Joseph A.A.S.A.

#### NOTICE OF ANNUAL GENERAL METING.

Notice is hereby given that the Twenty Seventh Annual General Meeting of New South Wales Junior Rugby Union will be held at Randwick Rugby Union Club, 104 Brook Street, Coogee, on Sunday 13th November, 1983.

#### AGENDA.

- Registration of Delegates.
- 2. Acceptance of Apologies.
- 3. Welcome to Guests and Visotors.
- 4. (a) Minutes of the Twenty Sixth Annual General Meeting held on 14th November, 1982.
- 5. Fresident's Address and Presentation of the Annual Report for 1982.
- 6. (a) Presentation of the Audited Balance Sheet and Financial Statements for 19834
  - (b) Presentation of the Budget Estimates for 1985 and adoption of Team Registration Fees for 1984.
- 7. Election of Officers of the Union for 1985 who shall form the Executive Committee for 1986.
- 8. (a) Election of one (1) Delegate to N.S.W.R.U.
  (b) Election of three (3) Delegates to A.J.E.F.U.
  (The aforesaid delegates are to be elected from the newly electedmembers to the Executive Committee).
- 9. Election of Honorary Aufitor for 1983.
- 10. (a) Election of one (1) Delegate to represent the Union at Sydney Junior Rugby Union.
  - (b) Election of one (1) Delegate to represent the Union at N.S.W. Country Junior Rugby Union.
  - (c) Election of one (1) Delegate to represent the Union at A.C.T. Junior Rugby Union.
- 11. Notices of Motion.
- 12. PRESENTATION OF MINI RUDBY BY STRU.

#### GENERAL COUNCIL MERGING OF NEW SOUTH WALES JUNIOR PUGBY UNION.

- 1. Hinutes of General Council Meeting held 14th Movember, 1983
- Determination of annual subscription of each affiliated member organisation (Rule 50 of Constitution).
- 3. Allocation of Host Branch Unions to conduct the N.S.W. State Championships in the Under 10, 12, 14, 16 & 18 age groups. (Union Secretaries must lodge written nominations with the Honorary Secretary prior to this meeting.)
- 4. Allocations of Billete for the 1984 State Championships.
  (Union Secretaries must lodge written nominations clearly defining the State or Union, and age group they are prepared to billet prior to this meeting).
- 5. General Eusiness.

Barbara Mawer, Honorary Secretary.

## PRESIDENT'S REPORT

#### 1983

Ladies and Gentlemen,

It is with great pleasure that I report to you to-day on what I regard as being a truly magnificent year for Junior Rugby in New South Wales. The successes of the 1983 Season are numerous and to single out any one particular event would be unjust to many other special efforts. Therefore I propose to list those events for 1983 which deserve the accolade of "outstanding" knowing that with the following special mentions have made the 1983 Season "the best ever".

## PLAYER REGISTRATION

Our numbers for 1983 are 12393 registered players, a rise of 1116 players when compared with 1982. Sydney Junior Rugby Union have held their own, A.C.T. Junior Rugby Union have recorded a 13.97% increase to 2813 registered players and at the top of this list N.S.W. Country Junior Rugby Union has recorded an incredible increase of 40.30% reflection, and a just reward, of the unstinting efforts given by the officers of all three Unions and their affiliated bodies.

# 1983 STATE CHAMPIONSHIPS

With weather conditions perfect, the Carnival was perfect, and my thanks must again go to Eastwood District Junior Rugby Union for their conduct of Grand Final Day at gate takings and most importantly, the running of City of Sydney Championships in the Under 11's, 13's and 15's by State Championships simply made the Carnival an unforgettable event.

# UNDER 18 N.S.W. REPRESENTATIVE TEAM

This team displayed superb skill and ability in their annual clash with Queensland, the fixture this year being played at Ballymore, Brisbane. Our team on several occasions opened up a slender lead but Queensland fought back so that the final whistle saw the score at 13-all. A great match with credit due to both teams and Rugby the real winner. My thanks are recorded to Ray Jones, our N.S.W. Union Coaching Director, and Elton Kelly who capabely managed the squad.

#### SPONSORS AND GRANTS

Again my thanks are recorded to the Shell Company of Australia for their financial assistance and the provision of the "Shell Awards" at our N.S.W. State Championships. However this year for the first time, A.P.D. Snack Foods Pty. Limited have accepted the responsibility of sponsoring our Union on a State basis and I have great pleasure in recording my thanks for this new assistance.

On top of all this and despite difficult economic times, New South Wales Rugby Union made a record grant of \$6,500.00, to this Junior Union so that our total sponsorship for the year saw a rise of 117%, A wonderful result made possible by the generosity of all three benefactors to whom I convey this Union's gratitude and thanks.

### AUSTRALIAN JUNIOR RUGBY FOOTBALL UNION

I would like to record my appreciation to Keith Clifford and John Russell who as your Directors to the Australian Junior Rugby Football Union supported me in obtaining a reduction in player levies which effectively saved this Union over \$3,200.00. Well done gentlemen!

#### FINANCIAL STATEMENTS, 1983.

This year your Union has joined the computer age with our Hon. Treasurer, Denis Lambert, working long and hard to place our Union's records on computer disc. This has been achieved and your Executive now receive quarterly financial statements and budget comparisons. I believe that our Union is among the first in N.S.W. amateur sport to take this sophisticated step which I regard as being of real significance with long term advantages to Junior Rugby Administration in New South Wales.

## LEVEL I COACHING ACCREDITATION SCHEME

Our N.S.W. Junior Coaching Director, Ray Jones, along with the N.S.W. Coaching Director, Mr. Arthur McGill, conducted a number of Level I Coaching Courses for the first time in New South Wales which resulted in our Unions now having 138 Level I Coaches at their disposal. For this extremely important part of the Junior Rugby syndrome we must record our thanks to both men and their willing helpers.

As I said earlier, it's a proud and impressive list of achievements. However we can not afford to be complacent. With this in mind the 1983 Executive have already instigated a proposed programme for 1984 which includes :-

(a) A Level I "Father and Son" Coaching Clinic to be conducted at the Broken Bay Centre owned by the Department of Leisure, Sport and Tourism on the week-end of the 31st March, 1984 - 1st April, 1984. Application forms are available at this Meeting and we are limited to 70 "fathers" and 70 young Rugby players.

- (b) A "Mini Rugby" Carnival based on the "Golden Oldies" concept of playing by invitation, having fun and no real winners except Junior Rugby.
- (c) A five (5) match tour by the N.S.W. Under 18 Representative Team to Fiji between the 24th August, 1984 and the 9th September, 1984.

These three (3) projects have been included in the 1984 Budget which I recommend to you.

On an apologetic note, the Constitution Sub-Committee and the Consultant Committee have not been overactive though some of the credit for our computer system must go to the Consultant Committee. It is intended that both these Committees become more active in 1984 so that we can further refine and improve Junior Rugby in New South Wales.

Before concluding I would bring to this Meeting's notice a concern expressed by some that too much emphasis is placed by this Union and its three (3) Member Unions on representative football to the detriment of Club Junior Rugby. Last year in my report I supplied expenditure estimates showing that \$420,900.00, was spent each year on Junior Rugby in New South Wales. Allowing for inflation and increased numbers the figure for 1983 would be in the vicinity of \$462,500.00. I would dissect this amount as follows:-

	UNION	YEARLY EXPENDITURE	_%
1.	N.S.W., Sydney, A.C.T. & Country	\$52,000.	11.25%
2.	District Unions	\$52,000.	11.25%
3.	Junior Clubs	\$358,500.	77.50%
		\$462,500.	100.00%

From these figures I would draw the conclusion that this Union's and its Member Unions' expenditure on representative football is not disproportionate to the overall expenditure. At a District Union level the expenditure largely relates to ground hire and trophies which are for the benefit of the Junior Clubs and thus I believe the concern should be channeled to the club area and not against representative football. If requested any member of this Union's Executive would be only too happy to assist any club on their administration guidelines

and financial budgets.

It is now appropriate that I thank those who have not already received honorable mention - our Hon. Secretary, Mrs. Barbara Mawer; our Registrar, Mr. Neil Williams; our Executive Vice-Presidents, Mr. Don Aubin (Publicity) Mr. Jack Allen (State Championships), Mr. Don McCusker (National Championships), Mr. Tony New (State Representative TEams) and our delegates, Mr. Bob Faulks (Sydney J.R.U.) Mr. Paul Heath (N.S.W. Country J.R.U. and Travel), Mr. David Stafford (A.C.T. J.R.U. and Insurance). The reports prepared by these people which are attached hereto attest to the sincerity and dedication applied by them and should earn for them your unstinting support.

Finally as always I would like to place on record my thanks to all the parents who commit to our care their sons. With the strength of coaching and administration now abounding in Junior Rugby in this State, I can confidently feel that this trust is not misplaced.

13th November, 1983.

JOHN C. DEGOTARDI

PRESIDENT

#### HONORARY SECRETARY'S REPORT

Another year of Rugby has finished on a very successful note.

Our Under 10, 12, 14. 16 and 18's were successfully held on the Queensland Birthday Weekend in cold but fine weather.

Our gratitude is expressed to the Host Unions namely Manly, Gordon, Eastern Suburbs/Randwick, Eastwood and Parrametta and to their respective District Referees Associations for conducting the Championships most efficiently.

Lacquariè University again proved an enormous success for the Finals together with the City of Sydney Finals and a great day of rugby was seen by all who attended.

The annual Round kobin Series between A.C.T., N.S.W. Country and Sydney Under 18 teams was held at Ainslie Rugby Park, Canberra in June, 1983.

The N.S.W. Under 18 team again met Queensland in their Annual match competing for the "Tony Lacaze Trophy" with the result being a draw from far that 13 - 13. Congratulations to all players, hanager "Snow!!kelly and Coach Ray Jones for a fine effort.

This vis Team gase that A most Societies. Tour to fine in Addess to the This year the Under 16 Australian Carmival was held in South Australia and our congratulations to the N.S.W. Flayers who were selected in the Under 17 Australian Team. The 1985 Australian Carmival will be held in A.T.C. Successful Add living authors to the Living authors to the From a Secretary's point of priew the season was most successful on the

I would like to take this opportunity in advising all Branch Unions who will be entering teams in the 1984 Chambionships that under NC circumstances will late entries be excepted after closing date thus eliminating re-draws.

representative field and on the conduct of State Championships except

for the late entries and withdrawals.

It is hoped that all Officials and players under the juristriction of the New South Wales Junior Rugby Union will continue to support the executive of this body in administrating this excellent code of football and at the conclusion of our Executive Reports you will be given the responsibility of electing an Executive of the Union to provide leadership and guidance for the following year, who will actively work for the benefit of all of our Lember Unions and their constituents, objectively and conscientiously.

I would like to thank most sincerely my fellow executive members for their assistance and support during the season and now take this opportunity of wishing each and everyone of you and your families a very herry Christmas and a safe and happy New Year.

Barbara Hawer, Honorary Secretary.

13th November, 1983.

#### EXECUTIVE COMMITTEE MEETINGS

During the period 7th December, 1982 and 13th November, 1983 eleven Executive Committee Meetings and one Special Meeting were convened by this Union and detailed hereunder is a record of attendance:-

J.C. Degotardi	President	10	+	(1)	=	11
B.J. Mawer	Secretary	8	+	(1)	=	9
D. Lambert	Treasurer	8	+	(-)	=	8
N.A. Williams	Registrar	7	+	(-)	==	7
J. Allen	Vice President	9	+	(-)	=	9
D. Aubin	Vice President	7	+	( <u>-</u> )	=	7
K. Clifford	Vice Fresident	9	+	(_)	=	9
R. Jones	Vice President	5	+	(-)	=	5
D. McCusker	Vice President	8	+	(-)	=	8
A.S. New	Vice President	8	+	(1)	=	9
J. Russell	Vice President	5	+	(-)	=	5
R. Faulks	Delegate S.J.R.U.	10	+	(1)	=	11
P. Heath G. DRove	Delegate N.S.W.C.	7	+	(-)	=	7
D. Stafford	Delegate A.C.T.	4	+	(-)	=	4
J. Dickinson (Vi	sitor)	1			=	1
R. Dearing (Visi		1			=	1
	- AL-10-1-1-7					

#### Addendum:

- N.A. Williams granted Leave of Absence (2 meetings)
   R. Jones granted Leave of Absence (3 meetings)
  - A.S. NEW. LOA (& MERTINGS)

#### REGISTRAR'S REPORT - 1983

New South Wales Junior Rugby Union Championships - U/10, 12, 14, 16 & 18.

Held on three days over the Queens Birthday Weekend 11th, 12th & 13th June, 1983.

Under 10's conducted by Manly District J.R.U. at Kierle Park, Manly.

U/10 Teams:

Easts/Randwick

Manly

St. George

Eastwood Gordon

Hornsby/Ku-ring-gai Northern Suburbs

Parramatta Warringah

Under 12's conducted by Gordon District J.R.U. at Koola Park, Killara

U/12 Teams:

A.C.T.

Hornsby/Ku-ring-gai

Parramatta

Central North Easts/Randwick Hunter Valley

Queensland

Eastwood

Manly

St. George

Gordon

Newcastle

South Australia

Northers Suburbs

Victoria

Warringah

Under 14's conducted by Eastern Suburbs/Randwick J.R.U. at Latham Park, Coogee.

U/14 Teams:

New England

Parramatta

South Australia

Northern Suburbs North Coast

Queensland St. George

Victoria Warringah

Western Australia

Under 16's conducted by Eastwood J.R.U. at Macquarie University Oval.

U/16 Teams:

A.C.T.

Illawarra

North Coast

Central North

New England Newcastle

St. George

Central West East/Randwick

Northern Suburbs

Victoria Warringah

Gordon

Under 18's conducted by Parramatta J.R.U. at Grantham Reserve, Seven Hills.

U/18 Teams:

Easts/Randwick

Northern Suburbs

South Australia

Eastwood Illawarra

Parramatta

Victoria

Manly

St. George Warringah

N.S.W. State Championships Grand Final held at Macquarie University

U/10

Premiers:

Easts/Randwick

Eas twood

Point Score Permant - Eastwood

Shell Awards:

B. Whittaker (E/R)

Best Back Best Forward

> Goal Kicking Relay Team

S. Swords (Parramatte S. Pinkerton (Newc.)

Eastwood

U/12	Fremiers: Foint Score Pennant Shell Awards		def.	Warringah 10 - 8  C. Bennett (Manly)  R. Daniel (A.C.T.)  G. Grant (Eastwood)  Parramatta
U/14	Premiers: Point Score Pennant Shell Awards	Eastwood A.C.T. Best Back Best Forward Goal Micking Kelay Tear.		Manly 4 - 4  M. Baker (E/R)  J. Araszula (Eastwood)  C. Viol (West/Aust.)  A.C.T.
บ/16	Fremiers: Foint Score Fennant Snell Awards		def.	Farramatta 10 - 0  J. Mills (A.C.T.)  K. Medway (Warringah)  C. Simms (Cent. North)  New England
U/16	Premiers: Foint Moore Pennant Shell Awards		def.	Farramatta 25 - 9  T. Kennedy (Manly)  I. Gray (Warringah)

State Championship Flag (for most points in all age groups) - Parramatta

#### Under 18 - N.S.W.J.R.U. Team to play Queensland

1.	Stephen Peake	8.	Anthony Merrilees	15	Feter Thompson
	Chris Peck (Captain)		Geoffrey Doyle		Michael Miller
	Greg Ryan		Andrew Clark		lan Gray
40	Ian McLenzie	11.	Cory Passlowe		Simor Tooth
	David Yorke	12.	Faul Cornish	19.	Allan Frame
6.	brian Kinnane	13.	Kevin Carlton	20.	Geoffrey Threlfo
7.	David Rheen	14.	Andrew Charman		<u>.</u>

Result: N.S.W. 13 Vs. Queensland 13

U/18 kound Robin Series played June, 1983 at Camberra.

A.C.T.	18	Vs.	Sydney	13
N.S.W.Country	10	Vs.	Sydney	18
N.S.W. Countr	ry 6	Vs.	A.C.T.	28

In conclusion I wish to thank all officers and members for their co-operation and help during the past season, and wish everyone a successful season in 1984.

Neal Williams, Honorary Registrar.

#### STATISTICS REPORT - 1983

Regretably I have not received the support from Branch Unions that was forthcoming in 1982. Hornsby-Ku-ring-gai, Drummoyne, Western Suburbs and Hunter Calley failed to furnish any details of the teams playing under their juristriction. However from unofficial sources I have been able to compile figures which I believe are reasonably accurate. My thanks go to the Secretaries of the Branch Unions who did return the required information.

A comparison of the three affiliated Unions once again shows the tremendous upsurge of Junior Rugby in Country areas, where the growth rate in 1983 was 40.30% compared to 0.8% in Sydney and 13.97% in A.C.T. as seen from the figures below.

#### Sydney J.R.U.

1982: 7 - 10 2839 (41%) 11 - 14 2863 (40%) 15 - 18 1352 (19%) Total 7045 1983: 7 - 10 2683 (37%) 11 - 14 2985 (42%) 15 - 18 1392 (19%) Total 7102

Growth Rate: 1983 .809%

It should be noted that there is still a drop-out rate of 53% between the 11 - 14 and 15 - 18 group.

#### A.C.T.J.R.U.

1982: 7 - 10 800 (32%) 11 - 14 1017 (41%) 15 - 18 651 (26%) Total 2468 1983: 7 - 10 913 (32%) 11 - 14 1160 (41%) 15 - 18 740 (26%) Total 2813

Growth Rate: 1983 13.97%

Drop-out rate between 11 - 14 and 15 - 18 approximately 36%.

#### N.S.W.C.J.R.U.

1982: 7 - 10 174 (9%) 11 - 14 581 (33%) 15 - 18 999 (57%) Total 1754 1983: 7 - 10 359 (14%) 11 - 14 973 (39%) 15 - 18 1129 (45%) Total 2461

Growth Rate: 1983 40.30%

Gain between 11 - 14 and 15 - 18 of approximately 14%.

When these figures are analysed it is pleasing to see that there were 12,376 boys playing Rugby in 1983 compared to 11,217 in 1982 an increase of 1,159 or 10.33%.

The hugh growth rate of Rugby in Country in 1983 has been largely due to the reforming of the New England and the formation of Central North. These Zones have had a successful year and undoubtedly we will be seeing more of them in the future.

My thanks go to all those who assisted me this year and I wish you all the best in Rugby for 1984.

John Russell, V.P. - Statistics

Age Groups Under	9		7	80		6		10	11		12		13		14	15	10	16		17	-	18	19			
Boys (B) Teams (T)	B	д	H	В	H	Д	T B	T	В.	EH	В	TB	3 T	В	T	В	T	ВТ	В	T	В	T	В	T Boys	Teams	1
A.C.T.		19	5 13	198	=	240	12 28	195 13 198 11 240 12 280 14 280	280	14	280	14 3	300 1	15 300	0 15	300	15	300 15	2		140	7		2813	145	1
Parramatta		59	9 6	85	ω	84	9 10	105 7	7 107	9	142	7	142	8 105	5	88	77	110	09 9	0	26	3		1143		
Warringah		58	8 5	39	4	88	7	50 3	3 124	2	88	5	127	7 130	0 7	89	77	8	r.		52	4		936		
Eas twood	44 6	69 9	2 6	9	9	87	7 101	01 6	141	0	94	7	109	6 145	5 7	71	4		49	9 2				968		
Manly		83	3 7	84	7	88	7	76 5	84	5	84	2	75	4 55	2	41	8	51	2		58	3		779		
East/Randwick	90	13	135 10	114	9	113	6	90 5	66	2	120	2		5 36	6 2	22	-	23			19	-		863		
Gordon		75	5 6	77	9	66	7 1.	115 7	. 65	4	29	4	18	_	0	54	3	40	2		23	-		643		
St. George		20	0 5	49	9	74	7	51 3	102	9	98	9		4 50	4		3	09	3 45	5	20	-		735	20	
*Hornsby/Ku-ring-gai		69	9 6	69	9	8	9	78 5	16	2	99	4	20	3 68	3	20	3	32	M		53	3		716	_	
Northers Suburbs		25	5 2	36	n	22	2	35 3	51	3	34	N		15	1			17			18	-		256		
Newcastle					0			72 5			149	ω		142	8		-	167	89		118	9		648		
Central West											9	77	72	4 132	2 6	92	4	117	9		20	7		477	56	
*Hunter Valley				22	2		.,,	32 2			45	M												66	7	
Illawarra												,						118	9		52	3		170		
Central Coast																							123	7 123	7	
North Coast														20	1			8						\$	2	
South West																					20	-		50	-	
New England				15	-		CI	20 1			51	3		80	4			80 4	4		18	-		264	14	
Central North				80	4		118	8 6			120	9		102	5		_	104 5	10				96	5 620	31	
Western Suburbs						t								22	-	21	-				20	-		63	<b>M</b>	
TOTAL	44 6	818	812 66	932	73 9	188 7	0122	932 73 988 701223 721144	1144	641499		821063		571412	2 75	870	4613	329 68	154	1 7	687	37	219 1	212376	735	1

Are Estimates based on figures supplied for 1982.

#### INSURANCE REPORT - 1983

Once again, compulsary insurance against a range of permanent disabilities was taken out through the N.S.W. Government Sporting Injuries Insurance Scheme. Premium rates under the scheme remained unchanged for the 1983 season at \$23.00 per team for mini-rugby and \$35.00 per team for Under 10's to Under 18's. Cover is also available for officials at rates of \$1.00 (adult) and \$0.25 (Under 18).

Fremiums collected by New South Wales Junior Rugby Union and passed to the N.S.W. Rugby Union for the 1983 season amounted to \$20,030.25. This covered 617 teams and 290 officials. In addition, Central West, Central North and Illawarra Junior Unions reported that together they had insured a further 54 teams with premiums of \$1,533.00, direct to the N.S.W.R.U.

Outstanding premiums for the 1982 season totalling \$1,134.00 were paid to N.S.W.R.U. by N.S.W.J.R.U. Subsequently, this sum was recovered from the Clubs involved.

Again, no claims have been lodged under the scheme in respect of N.S.W.J.R.U. Players in 1983.

In view of the no claim record of the N.S.W.J.R.U. under the insurance scheme and the substantial premiums paid to date, I believe that we have a sound case on which to seek a reduction in premium rates, possibly through seeking the introduction of a no-claim rebate arrangement. Accordingly, I recommend that the N.S.W.J.R.U. formally take up with the N.S.W.R.U. and the N.S.W. Government Insurance the question of premium rates for the 1984 season for junior teams playing under the control of N.S.W.J.R.U.

13th November, 1983.

David Stafford, V.P. - Insurance.

#### PROMOTIONS:

Well we had a massive increase in entries in our publicity competition this year, we have jumped from two to three entries. Once again I am amazed at the lack of interest by clubs and districts in this competition, which is aimed at publicising junior rugby in this state. Not only to attract new players, but to help us to sell junior rugby to prospective as well as established sponsors. If we can do this it will help us to keep costs down and get our representative teams away.

Publicity and promotions is something in which every club and district is involved. Every time you put a team on a field you are promoting junior rugby. It is your responsibility to see the game is played according to the laws. Publicity is the same, every club and district has a responsibility to help. If each club were to publish one article each season the over all increase in publicity for junior rugby would be tremendous. I put it to every club president to get behind this competition and make it work. If this cannot be accomplished, I consider the competition should no longer be held and the prize money of \$400.00 put to better use. So lets give it one more try. Articles should be submitted to the secretary of New South Wales junior rugby.

- 1. The full page of the newspaper in which it appears.
- 2. The name of the club.
- 3. The name of the reporter.
- 4. Author.
- 5. Club secretary.

You may send as many entries as you wish.

500 "Hope to go to Heaven" stickers were distributed to each district attending last year's annual general meeting. If your district did not receive stickers you were not represented.

For the fourth consecutive year Parramatta won the Carnival Flag for the most games won during the State Championships. Congratulations Parramatta! This record can only be a result of the continued and dedicated effort of your clubs and district officials.

I have not had a flag made for 1984 as vet. These flags cost about \$200.00 each and it has been suggested we have one made which will be perpetual to be passed on each year having the district badge and year of the winners added after each championship. I think this would add to the prestige of the flag, and recommend that we adopt this procedure.

..../2.

The slogan on the 1984 stickers was suggested to me by Mr. Bob Shield of Epping Juniors. This is the second slogan of Bob's which I have used and I thank him for it. May I suggest that if you have a slogan (we can use) you send it to our Secretary before the State Championships to give us time for art work and printing, as I have said before, publicity and promotions is a joint effort in which we can all play a part, I for one would appreciate any help offered.

The Kwikasair company for the fourth year showed their support by delivery State Championship T-shirts interstate as well as state wide at no cost to us. I do thank them for supporting Junior Rugby in what they do best.

The two screen printing companies of S.J. Kidd and Associates Pty. Ltd. of Balgowlah and St. George Omni Screen Printers of Sutherland have again supported us by donating some of their costs and time. On your behalf I say thank you most sincerely to help keep the support of these companies. If the opportunity arises and your company could use their services please give them a try and mention that your contact was Junior Rugby.

In the interest of having Junior Rugby recognised state wide, to help keep club advertising costs down, and to assist in fund raising at the grass roots level, I would like to make this proposition to you. We produce base recruitment posters in two colours leaving a space for club names and dates to be sold to clubs at cost. For example the cost of a 10" x 15" poster would be approx. 50¢ each. So if a club were to buy 50 @ 50¢ each = \$25.00. I have already produced vinyl stickers which are for sale at 50¢ each which can be fixed to cars, club equipment or school bags. The same design has been produced in reverse with the word "Supporter" added. The idea here is a club could sell these to a store keeper or business house in your area. At a cost of 60¢ each I can supply 25 for \$15.00. If resold at \$10.00 each = \$235.00 profit would go into your club funds. The Rugby magazine has agreed to assist by printing adds encouraging readers to look for and support a business who displays a supporters sticker. As you will realise N.S.W.J.R.U. has to put the money up front so I need to know if clubs are interested in setting up a supply of this type of material. For example a kit consisting of:

- (A) Slogan Stickers 200 0 13¢ each = \$26.00
- (B) Advertising Posters 50 0 50¢ each = \$25.00
- (C) Window Supporter Stickers 25 @ 60¢ each = \$15.00
- (D) N.S.W.J.R.U. Stickers 50 @ 50¢ each = \$25.00

<u>TOTAL</u>: \$91.00

An order form will be available. A club would simply,

- Fill out requirements.
- 2. Post total cheque to secretary N.S.W.J.R.U.
- 3. Indicate address for postage.

There is one proviso, it will have to be one in all otherwise I would send N.S.W.J.R.U. broke. Will you discuss it at club, district, and branch level and let me know if you wish to proceed.

Finally may I express my thanks to every member of the New South Wales Executive for the support and encouragement they have extended to me throughout the year. May I wish you all a happy Christmas and hope Junior Rugby will soar in 1984.

DONALD G. AUBIN VICE PRESIDENT

PROMOTIONS.

#### UNDER 18 TEAR REPORT

It gives me muc: pleasure to present my report for N.S.W. Under 18's one match tour of Brisbane.

All the Boys assembled at Randwick Rugby Club on Friday 1st July.

The team contained 8 A.C.T. players, 6 from Sydney and 6 Country Players. After assembly a training session was held with full attendance. All boys were accommodated at Endeavour Rostel on the Friday night to enable them to catch an early flight to Brisbane. We were met at the Brisbane Airport by Tony Lacaze which was appreciated, from the Airport we went to Ballymore for a training session. After training the boys were billeted out with the Queensland players, their hospitality was superb.

On Sunday 3rd July we played Queensland Under 18's at Ballymore in the Curtain Raiser before Queensland played U.S.A. The Match was a very even game with the score at 9 all at half time and 13 all at full time. In the first half Brian Minnane scored a try with Anthony Merrilees converting and kicking a penalty. In the second half Cory Fasslow scored a try. Although a draw, I felt this was a moral win for our players.

The team that took the field was: Stephen Feake, Chris Feck (Captain), Greg C'Ryan, Ian Mchenzie, David York, Brian Hinnane, David Rheen, Anthony Merrilees, Geoffrey Doyle, Andrew Clark, Cory Fasslow, Faul Cormish, Kevin Carlton, Andrew Chapman and Feter Thompson.

In the second half, David Rheen was replaced with Mick Miller and Andrew Chapman was replaced by Allan Frame. Unfortunately three other reserves Ian Gray, Simon Tooth and Geoffrey Threlfo did not get the opportunity for a run, their sportsmanship was first class. At the aftermatch function, the Tony Lacaze Trophy was presented to us for six months, which was great sportsmanship of the part of Queensland Juniors. This was only a part of their splendid nospitality given to players and officials alike during the two days. The boys appreciated the entertaining match between Queensland and U.S.A. We returned to Syaney by Ansett Sunday evening to round off a successful and enjoyable weekend. Their sportsmanship and behaviour was a credit to their Unions.

Ray Jones, the coach, must be congratulated on preparing the boys so well with only two light training runs. He was fully accepted by the players and capable of getting the best from them on the day.

Appreciation must go to John Degotardi, being there to assure all went well and for arranging a future Under 18's tour to Queensland in 1984.

Many thanks must also go to Tony New, Barbara Hawer and Keith Clifford for their part in organising gear, travelling etc.

I would like to thank N.S.W.J.k.U. for allowing me to be a part of your Union, it was a pleasure to manage such well behaved boys.

Elton Kelly, Manager - 1983.

#### New South Wales Junior Rugby Union

#### Coaching Director's Report.

At the commencement of this year's Rugby season the following events were conducted:

The "John Hepwell Camp" at Armidale and the "Arthur McGill Camp" at Warrane College - NSW UNI. Both were well attended by our junior players who received expert tuition by current Wallabies and members of the NSW Coaching Panel.

A concerted effort by NSW Coaching Director and assistance by myself to introduce the level ONE Coaching Courses was launched. This saw, 146 Coaches attending the Courses of which 138 were successful. It is hoped that it will be pursued to eventually have all who coach our Junior players accredited with the Level One Badge.

Other recommendations made during the year were the composition of representative teams and player profiles of our Representatives. The latter is so important for our players for future recognition in Representative sides i.e. U/21's.

It is so pleasing to hear from our V.P. statistics that there has been an increase of members to our Junior ranks. Surely this, apart from our individual endeavours, is our prime objective to increase the number of young Australians playing Rugby.

I was indeed privileged to be present at the 1983 Australian Champion—ships at Adelaide. It was gratifying to see the improvement of the Southern State Sides and the inclusion of two new teams, the Northern Territory and Queensland Country, another step in the right direction for the expansion of Rugby.

It should be noted , the warm welcome which was afforded to the new teams by the established members. The final day was one of great camaraderie.

I congratulate all boys selected for Representative Matches this season from District Underage Teams to NSWC and ACT, Sydney U/16 and U/18, NSW U/18 and Australian U/17 sides.

The U/16 coaches and Managers deserve special mention:

ACT Coach: Jim Daley

Manager: "Gus " Vallance

NSW Coach: Mick Madden

Manager: John Matthews

Sydney Coach: John Croan

Manager: Norm Ratjens

NSW collectively can be proud of the way teams were presented and the quality of their football.

A very special thanks to Elton "Snow" Kelly who was my manager of the U/18's NSW Team. It was "Snow's" first appointment and after a "wet" start he aguitted himself admirably.

Special mention must be made of the contribution our President, J. Degotardi, made to the NSW U/18 Tour of Queensland. His presence there enabled him to organise next year's tours with Queensland on the spot. He was also able to make tentative arrangements with the visiting USA officials for a possible tour to Australia by a USA U/18 team in 1988.

I was honoured to be Coach of the NSW U/18's which toured Queensland playing the one game prior to the Queensland/ USA match. The result ended in a 13 all draw but mention must be made of the NSW members attitude and application to the difficult task. Due to inclement weather on the Friday assembly day, the ACT and some Country team members didn't arrive until after 1 p.m. This only allowed one 2 hour training run together which makes the 13 all draw more commendable. You can be assured that Queensland had more than one 2 hour session together. It is the intention of the NSWJRU to run an initial Father and Son Camp prior to the 1984 season. A venue has been selected. Total cost is to be finalised soon and advertised through branch Unions and possibly the daily newspapers. The format is yet to be decided upon but the theme is definitely "Rugby" with a Level One Course for the Dads, a minimum involvement of the boys in Rugby but full usage of the facilities at the Camp. The site will be one under the control of the NSW Sport and Recreation and will be run in conjunction with them and their staff. Application form are available to-day or can be obtained from me by phoning 639 0754 after working hours.

Finally I would like to thank a very hard working President and fellow Committee members for a memborable season of Rugby.

I take this opportunity on behalf of my two sons and myself to thank all of you in Rugby for your support and words of sympathy at the passing of my wife and their mother, Ann.-It was a great comfort to us all.

Lay have

Thank you,

Yours in Rugby,

#### TREASURER'S REPORT - 30th SEPTEMBER,

#### 1983

The surplus for the year ended 30th September, 1983 was \$13,932.07, as compared with a deficit of \$5,239.15, in 1982. This surplus can be mainly attributed to :-

- (1) Increased sponsorship of \$6,450.00.
- (2) Increased team registration fees of \$1,432.00.
- (3) Increased Ansett travel commission of \$2,241.02.
- (4) A surplus from the N.S.W. State Championships of \$3,235.45.

Accumulated funds as at 30/9/83 stand at \$17,650.96, which reflects a far healthier position than that recorded at this time last year.

I would mention that :-

- (a) A provision of \$1,040.00, has been made for income contained in various Sundry Debtors as at 30.9.1983, in keeping with the Union's policy of not bringing income to account until the cash is received. Sydney Junior Rugby Union has since paid the amount of \$1,000.00, shown as owing.
- (b) A grant of \$500.00, was made to Sydney Junior Rugby Union in connection with the City of Sydney Championships in Under 11's, Under 13's and Under 15's.

The accounts are prepared in accordance with the historical cost convention which has no regard to changes in levels of prices. The accounting policies adopted are consistent with the previous year.

To the best of my knowledge and belief, the accounts of the Union set out on the following pages give a true and fair view of the matters required to be dealt with therein and of the Union's position. I am satisfied with the security for the Union's investments.

DATED at Sydney this the 1st day of November, 1983.

DENIS LAMBERT HON. TREASURER

# BALANCE SHEET as at 30/09/83

Last Year \$		\$	This Year	\$
* 8763.04	Accumulated Funds			3718.89
	Adjustment for			3/10.09
	Adjustment for Pre-payments to			
195.00	A.J.R.U. (30/9/81)			0.00
8958.04				3718.89
	ADD: Surplus Income/Expenditure for			
(5239.15)	year ended 1983			13932.07
3718.89	ACCUMULATED FUNDS 30/9/83			17650.96
7 700000	=======================================			========
	Which are represented by:-	ř.		
	CURRENT ASSETS		W	
	=======================================			
	Playing Gear, Representative	Uniforms		
	T.Shirts, Presentation Plaque	======= es. Ties. F	ins etc.	
1842.25	(In Stock at Cost)	=======================================	======	1001 05
10.2.20	VIII BEECK AC COSC)			1801.25
	Cash at Bank			
	==========			
	Westpac Banking Corporation -			
982.60	Investment Account		3215.94	
	Westpac Banking Corporation - Interest			
3500.00	Bearing Deposit Westpac Banking		10236.25	
	Corporation - Tour			
400.00	Account Westpac Banking		0.00	
	Corporation - Current			
3277.58	Account Westpac Banking		14122.93	
F 00	Corporation - Insurance			
5.00	Account		5.00	:e ⊗
8165.18				27580.12

# BALANCE SHEET as at 30/09/83

Last Year		\$ This Year \$	\$
<b>a</b> 0	Sundry Debtors		٠. الله
. 5881.00 42.00	Sydney Junior Union ACT Junior Rugby Union	1000.00	
20.00	Queensland Junior Rugby Union	0.00	
40.00	Newcastle Junior Rugby Union	0.00	
40.00	St. George Junior Rugby Union	0.00	
40.00	Warringah Junior Rugby Union	0.00	
0.00	Eastwood Junior Rugby Union	50.00	
0.00	Central North Junior Rugby Union	(60.00)	
6063.00		990.00	
2576.00	Less Provision for Doubtful Debts	1040.00	
3487.00			(50.00)
60.00	Prepayments - Australian Junior Rugby Union		0.00
0.00	FIXED ASSETS ==================================	75.00 	75.00
13554.43	TOTAL ASSETS		29406.37
3255.10 6560.44 20.00	Sundry Creditors ====================================	0.00 11126.25 0.00	

## BALANCE SHEET as at 30/09/83

Last Year \$		\$ This Year \$	\$
0.00	St. George Silk Screens Pty. Limited Travelodge	433.16 196.00	
9835.54			11755.41
3718.89	ACCUMULATED FUNDS 30/9/83		17650.96

#### AUDITORS REPORT.

I have examined the accounts and records of the New South Wales Junior Rugby Union for the year ending 30th September, 1983, and found then to be correct in all details.

Labint gorith

R.B. JOSEPH A.A.S.A. HONORARY AUSITOR, 2ND NOVEMBER, 1983.

# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30/09/83

-Last Year \$		\$	This Year	\$
	Income	τ	Ÿ	Ÿ
36.00	Affiliation Fees			36.00
2500.00 3000.00 0.00 0.00	Grants and Sponsorships ====================================		2500.00 6500.00 950.00 2000.00	
5500.00				11950.00
9706.00 0.00 0.00 0.00	Team Registration Fees ===================================		.0.00 6166.00 2492.00 2480.00	
9706.00 454.64 4339.68	Interest Ansett Travel Commission			11138.00 1077.76 6580.70
576.82 602.70 (25.88)	N.S.W. State Championships ====================================		0.00	0.00
100.00	Sundry Income			832.88
20110.44	TOTAL INCOME		à	31615.34
135.00 10.00	Affiliation Fees ===================================	600.00		
145.00			610.00	

# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30/09/83

Last Year \$		\$	This Year \$	\$
*	N.S.W. Representative Tourin	ng Expenses		
0.00	Team Assembly Air Fares Bus & Taxi Expenses Accommodation Playing Gear Presentation Selectors and Managers	277.01 3022.15 37.50 922.20 1327.55 228.00		
	Expenses Under 18, 1982 Under 16, 1982 Less: Under 18 Rep.	831.50 0.00 0.00		
(4840.00)	Player Tour Levy	(1000.00)		
11005.32 2401.60	Add: Under 18, 1981	5645.91		
13406.92			5645.91	
	Australian Under 16 National	Carnival		
0.00	Air Fares Accommodation Selectors & Managers	11941.80		
0.00	Expenses	590.00		K
0.00	Under 16 Rep. Player	13539,80		
0.00	Tour Levy	(3000.00)		
0.00			10539.80	
	N.S.W. State Championships			
· 0.00	State Championship Dinner	458.95		
0.00 0.00 0.00	U10-U18 Gate Receipts Entry Fees N.S.W.J.R.U. 1983 -	458.95 (1788.40) (1660.00)		
0.00	T/Shirts	(246.00)		
0.00			(3235.45)	

# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30/09/83

Last Year		2	This Year	^
\$		\$	\$	\$
*	Development & Publicity			
0.00	Level 1 Coaching Course Expenses Publicity Presentation Pennants, Flags, Pockets, M	(574.05)		
0.00	edalions etc. S.J.R.U. Grant	1621.00 500.00		
0.00	A.J.R.U. Player Levy	1546.95 112.77		
3383.10			1659.72	
	Administration Expenses ==================================			
0.00	Expenses	120.18		
0.00	A.J.R.U. Delegate Expenses	91.71		
0.00	N.S.W. J.R.U. Vice President Expenses Bank Charges Annual General Meeting	865.18 9.58		
0.00	Expenses	472.20		
0.00 669.16	Postage & Telephone Printing & Stationery	13.64 623.65		
0.00	Auditor's Remuneration	50.00		
0.00	Honorary Secretary's	370.00		
0.00 1481.76	Expenses General Expenses	75.00		
	Playing Gear,Rep.Uniforms,Pres.P laques,Ties,Pins			
2949.45	etc.written off Publicity & Entertainment	867.35 400.80		
			3959.29	
5838.57			3737.27	
2576.00	Provision for Doubtful Debts		(1496.00)	
\$25349.59		ž.		\$17683.27
\$(5239.15)				\$13932.07

#### BUDGET COMPARISON FOR YEAR ENDED 30TH SEPTEMBER,

#### 1983 AND BUDGET ESTIMATES FOR 1984

BUDGET \$	ACTUAL \$		BUDGET \$
2		INCOME	
-	36	l. Affiliation Fees	36
9,950	11,950	2. Grants & Sponsorships	14,500
10,000	11,138	3. Team Registration Fees	14,750
3,500	6,581	4. Ansett Travel Commission	1,200
		5. N.S.W. State Championship	
-	3,694	Entry Fees & Gate Receipts	1,660
_	1,910	6. Interest and Sundry Income	2,500
23,450	35,309	TOTAL INCOME	34,646
		<del></del>	===
		EXPENDITURE	
-	610	7. Affiliation Fees	610
		8. N.S.W. Representative Touring	
5,900	5,646	Expenses	9,350
9,000	10,540	9. Australian U.16 National Carnival	14,000
		10. N.S.W. State Championships	
1,000	459	(including N.S.W. Mini Rugby	
		Carnival)	3,000
2,150	1,547	11. Development & Publicity	2,400
5,150	3,959	12. Administration Expenses	4,900
120	112	13. AJRU Player Levy	140
v <del>-</del> :	(1,496)	14. Provision for Doubtful Debts	
23,320	21,377	TOTAL EXPENDITURE	34,400
		SURPLUS OF INCOME/EXPENDITURE	
130	13,932	1984 SEASON	246

The adoption of the above budget will strike the following fee structure for this Union for 1984:-

- 1. Affiliation Fees (a) \$12.00 per annum per Affiliated Union.
  - (b) No fee for Member Unions.
- 2. Team Registration Fees (a) U.7 to U.9 (Inclusive) \$10.00 per team.
  - (b) U.10 to U.14 (inclusive) \$20.00 per team.
  - (c) U.15 to U.20 (inclusive) \$40.00 per team.

- N.S.W. Under 18 Representative Tour Levy (1984 Fiji Tour)
  - \$250. per player (25 members in touring squad)
- N.S.W. Under 16 Representative Tour Levy (1984 Under 16 4. National Championships, Tasmania)
  - \$50.00 per player (20 members per touring squad, 3 teams)
- N.S.W. State Championship Entry Fees 5.
  - (a) U.10, U.12, U.14, U.16 \$20.00 per team.
  - (b) U.18 \$50.00 per team.

### N.S.W. Mini kugby Carnival Entry Fee.

\_ \$10.00 per team

D. LAMBERT, 11th October, 1983.

HONORARY TREASURER.