

ROCKHARBOR FINANCIALS

(YTD December 2023)

At Rockharbor, we exist to love and lead one another to be devoted followers of Jesus. One of the ways we do this is through generosity.

We are so encouraged by your partnership and are excited for what God has yet to do through His church!

GENERAL FUND

Income	\$ 8,854,877
Outreach & Church Plant	\$ (1,151,134)
Expenses	\$ (5,295,872)
YTD Net Income	\$ 2,407,871
Transfer to Building Fund	\$ (1,460,080)
Net Income	\$ 947,791

RH OUTREACH

Outreach (10%)	\$ 885,487
Church Plant (3%)	\$ 265,646

DESIGNATED

RH GENERAL FUND

	DEC 2022	DEC 2023
Cash & Assets	\$ 1,665,332	\$ 2,426,366

RH BUILDING FUND

	DEC 2022	DEC 2023
Cash	\$ 6,743,924	\$ 6,534,342
Assets	\$ 18,631,163	\$ 19,997,459
Liabilities (Construction Loan)	\$ 9,284,454	\$ 9,011,755

CASH AVAILABLE AFTER RESERVES - PHASE 2

\$ 8,794,389

2022/2023 TRENDS

	DEC 2022	SEP 2023	VARIANCE
Dec Giving/Offering - GF	\$1,219,220	\$1,373,167	12%

WAYS TO GIVE:

- At services (Next Steps boxes in lobby - giving envelopes available)
- Online at rockharbor.tv/give (recurring available)
- Through the Rockharbor Church App
- Mail to Rockharbor Church - 6437 N Tree Haven Way; Meridian ID 83646
- For stock or other types of donations, please email finance@rockharbor.tv

QUESTIONS? CONTACT:

finance@rockharbor.tv



We want the Gospel to be known in our community and globally by the way we pray and what we give away.

LOCAL & US PARTNERS/PROJECTS

Cru Boise State, Boise Rescue Mission, Chrysalis House,
Educator Appreciation: Treasure Valley,
Launch Pad: Meridian, Metro Meals on Wheels,
Love, Inc, Meridian Food Bank,
Student Outreach (local elementary, middle & high schools,) Cardinal Academy, Foster & Heart, Community Outreach Behavioral Services, Idaho Prison Ministry
Refugee Outreach: Treasure Valley, Stanton,
West Ada Young Life, Baptist Bible College,
The Closet Ministry: Boise, Love & Transformation
Boise Girls Academy, Angel Tree Prison Ministry
United Youth Outreach: Treasure Valley,
RH Camp Outreach, RH Love Week,
RH Giving Tree, RH Cares

Local & US Partner Total: \$263,200

GLOBAL PARTNERS/PROJECTS

Guatemala Orphanage & Feeding Center
Manna Central America: Wards, Hernandezes
Guatemala, Panama & Philippines Church Plants, Cambodia, Thailand
Manna Southeast Asia: Jones, Gohs
Global Surge Philippines: Lyons,
Build A Miracle, Vapor Ministries,
Brazil: Smiths, Israel: Etkins
Ethiopia: Wrights, England: Rhoades
E3 Missions: de la Vegas
Global Training Network: Ishmaels, Emet139 Ministries,
Trailhead International: Weeds
Feed My Starving Children (not in 2023)
Live Love, Sowers, Convoy of Hope
Mission Aviation: Whites, Adoption/ Orphan Care

Global Partner Total: \$311,800

US/LOCAL CHURCH PLANTS

Awaken Church: Albuquerque, NM
Redeemer Church, Eagle, ID, Refresh Church: Nampa, ID
Grace Hills Community Church: Indian Hills, CO
Manna Church: Newport News VA
City Network: Treasure Valley Church Planting
Strategic Launch Network
North Star, Caldwell, ID, North Star State Church, Boise, ID

Church Plant Total: \$224,600

2023 BUDGETED OUTREACH TOTAL: \$799,600