



MAKING SENSE OF  
THE NUMBERS

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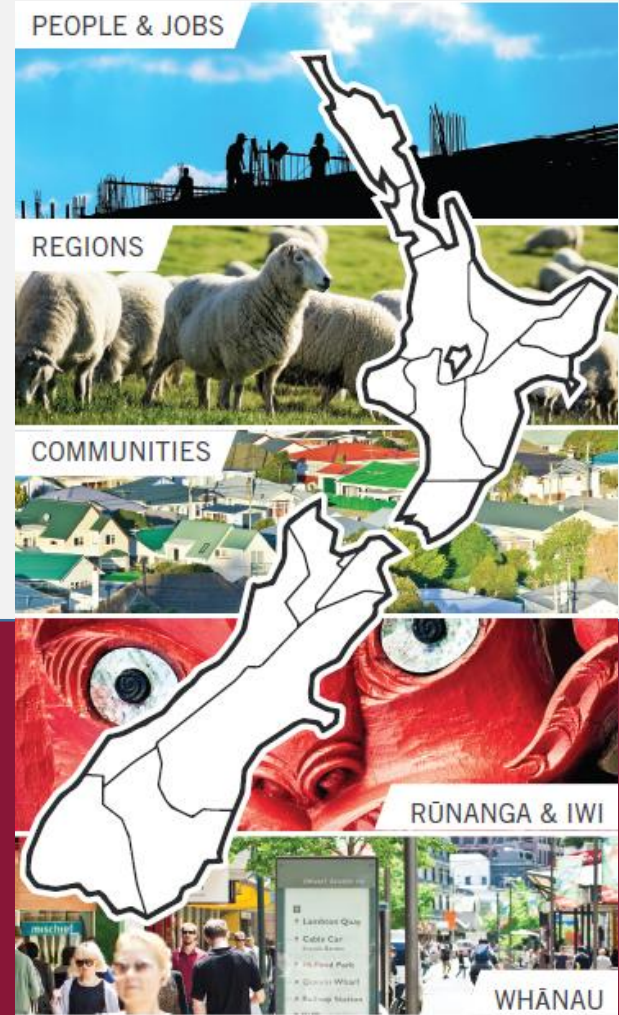
# Ngāti Porou Hauora

financial costs  
economic benefits  
community outcomes

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8,300 km<sup>2</sup>



# Financial

- revenue primarily from NZ taxpayer via central government through DHB
- direct operating spend in rohe = \$9.6 m
  - or about 8% of Tairāwhiti health sector



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# Economic benefits



- multiplier impact includes other sectors that rely (indirectly) on Ngāti Porou Hauora
- totals \$14m contribution to GDP
  - indirectly about 13% of district's health sector
  - (total health sector is about 5% of district's GDP)
  - supporting the equivalent of 150 full-time jobs
- but GDP not great indicator measure of past achievements, or of future potential



# Community outcomes



- primary care services to 11,000 people
- over 56,000 GP consultations (annually)
  - including more than 5,000 for under 5s

## achievements

- above 90% target for ischaemic CVD detection
- improved cervical cancer screening
- improved breast screening coverage
- increased rates for child immunisations

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# Opportunity cost



i.e. costs avoided through presence and operations of Ngāti Porou Hauora

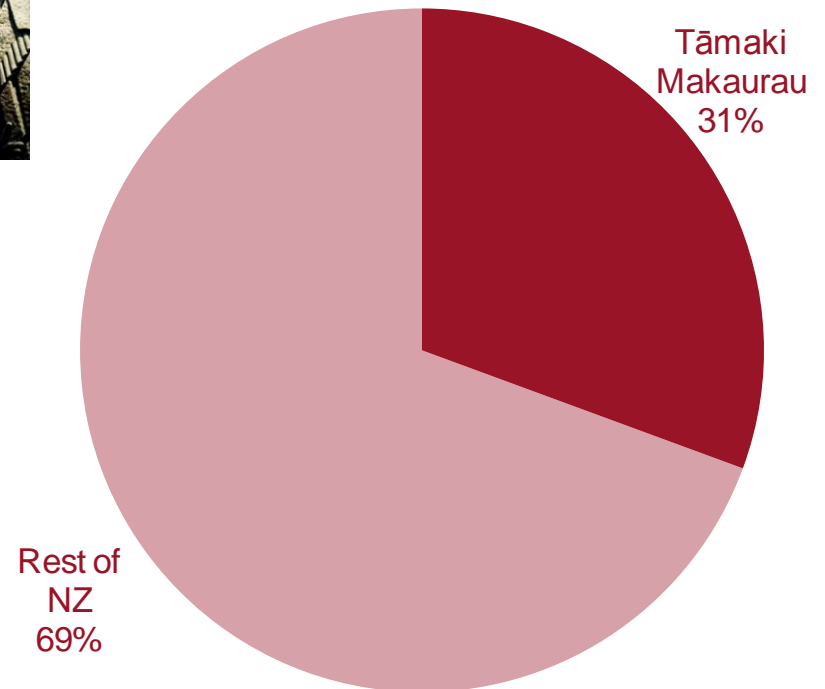
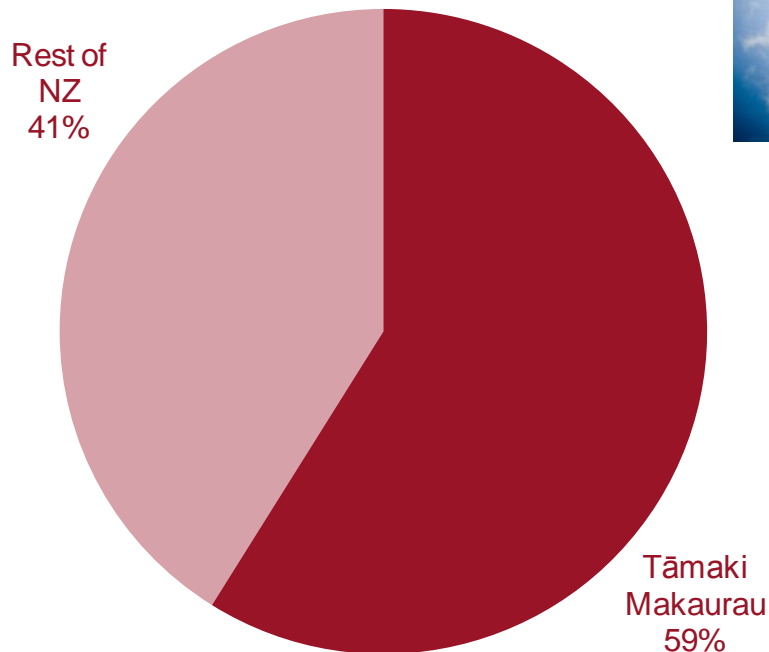
- travel time savings to access health services
  - direct benefit to whānau
- improved health status
  - direct benefit to individuals, whanau and employers
- hospitalisations avoided
  - direct benefit to taxpayer

# NZ's population change next ten years

total change  $\approx$  400,000



change in Māori popn  $\approx$  93,000



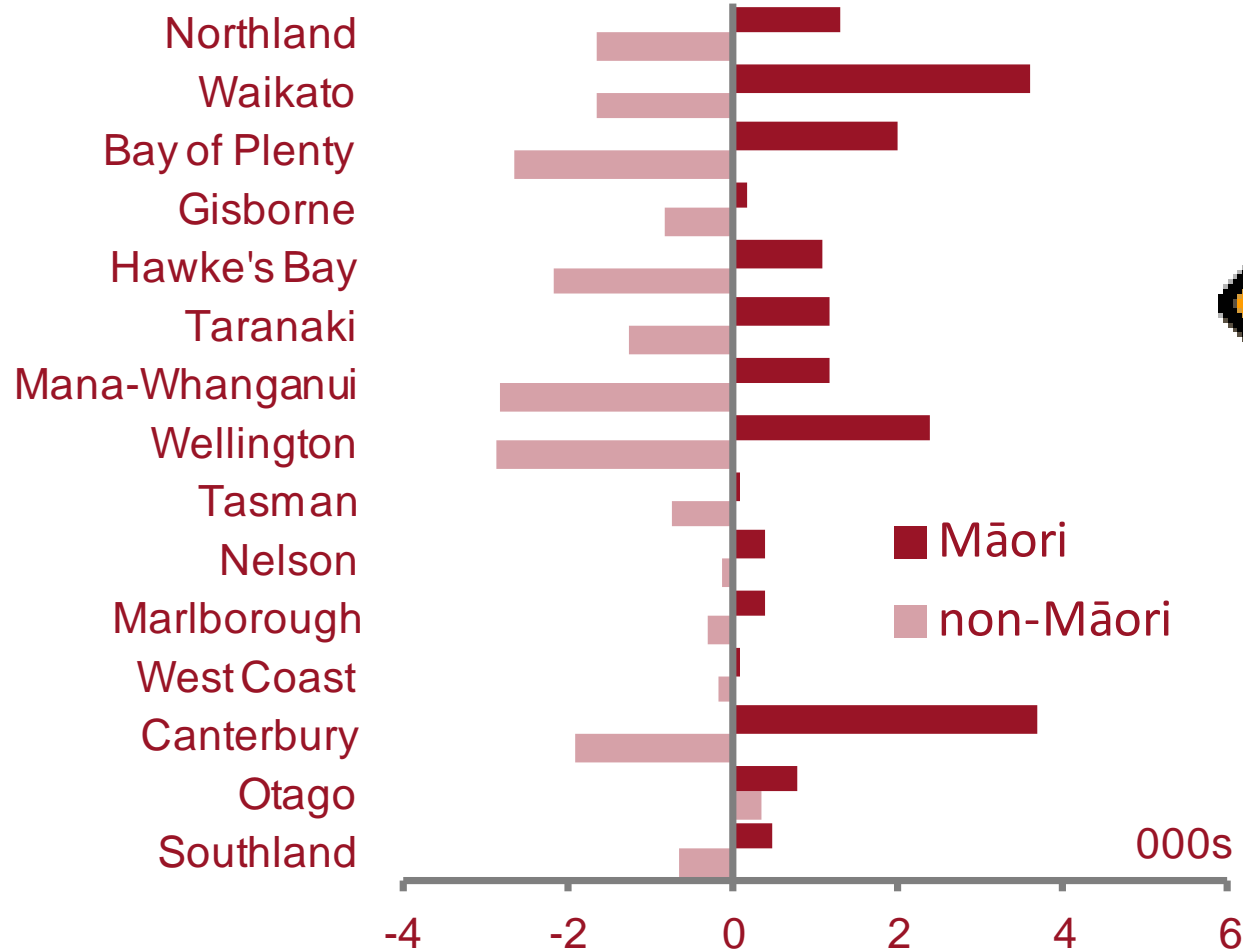
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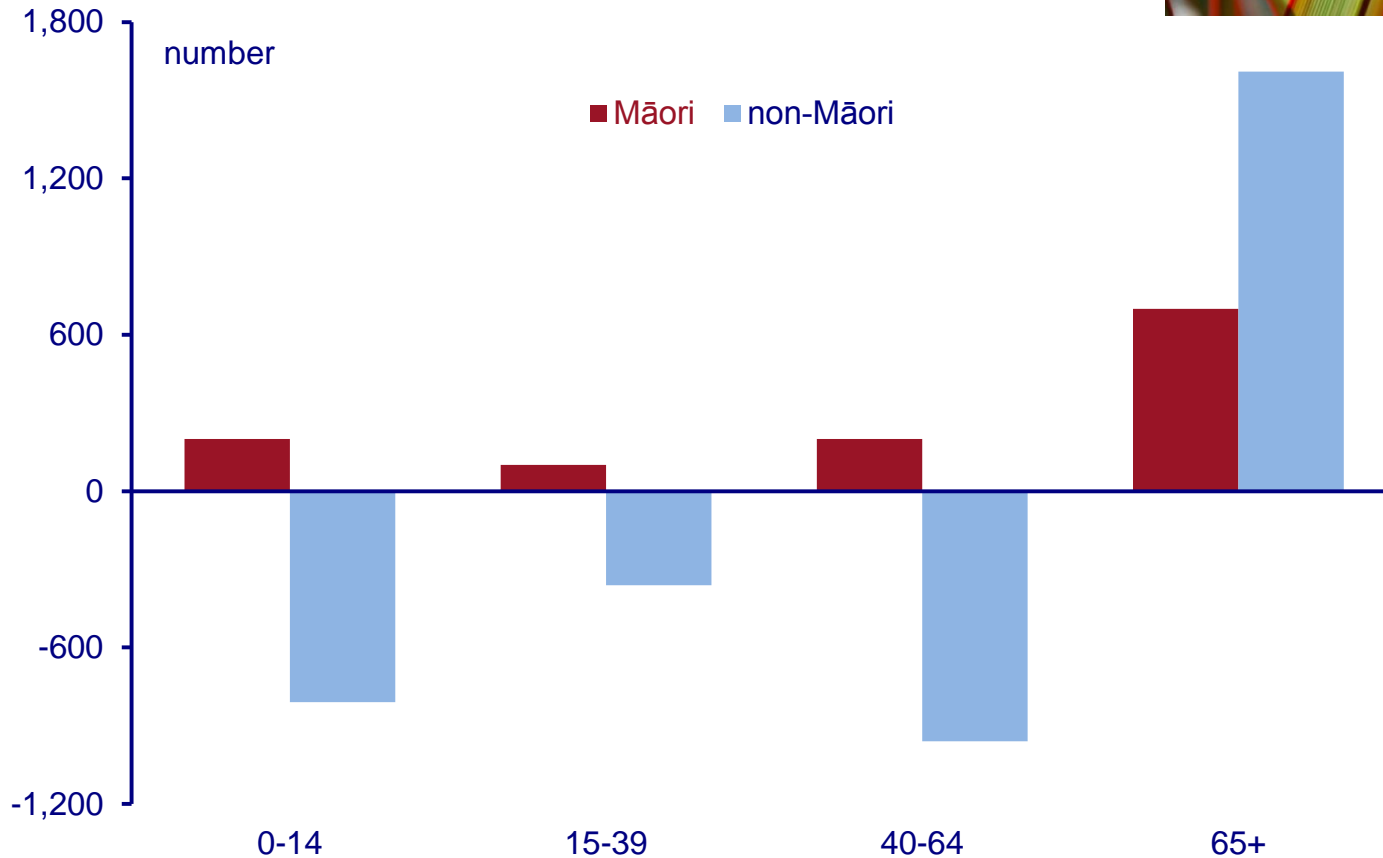
# Tamariki – growth outside Auckland

## Growth in population aged 0-14 change over next decade



# The decade ahead

**Tairawhiti population growth by age  
next ten years**

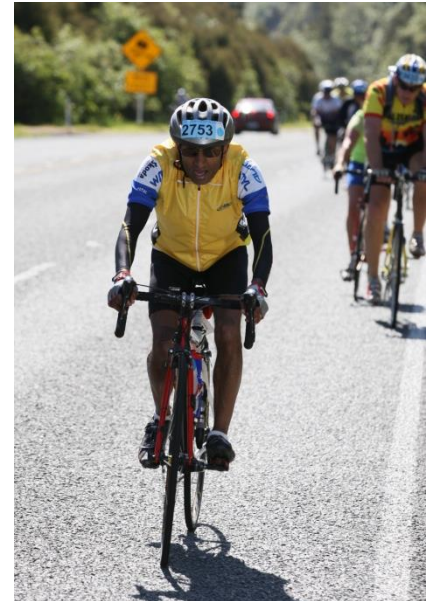


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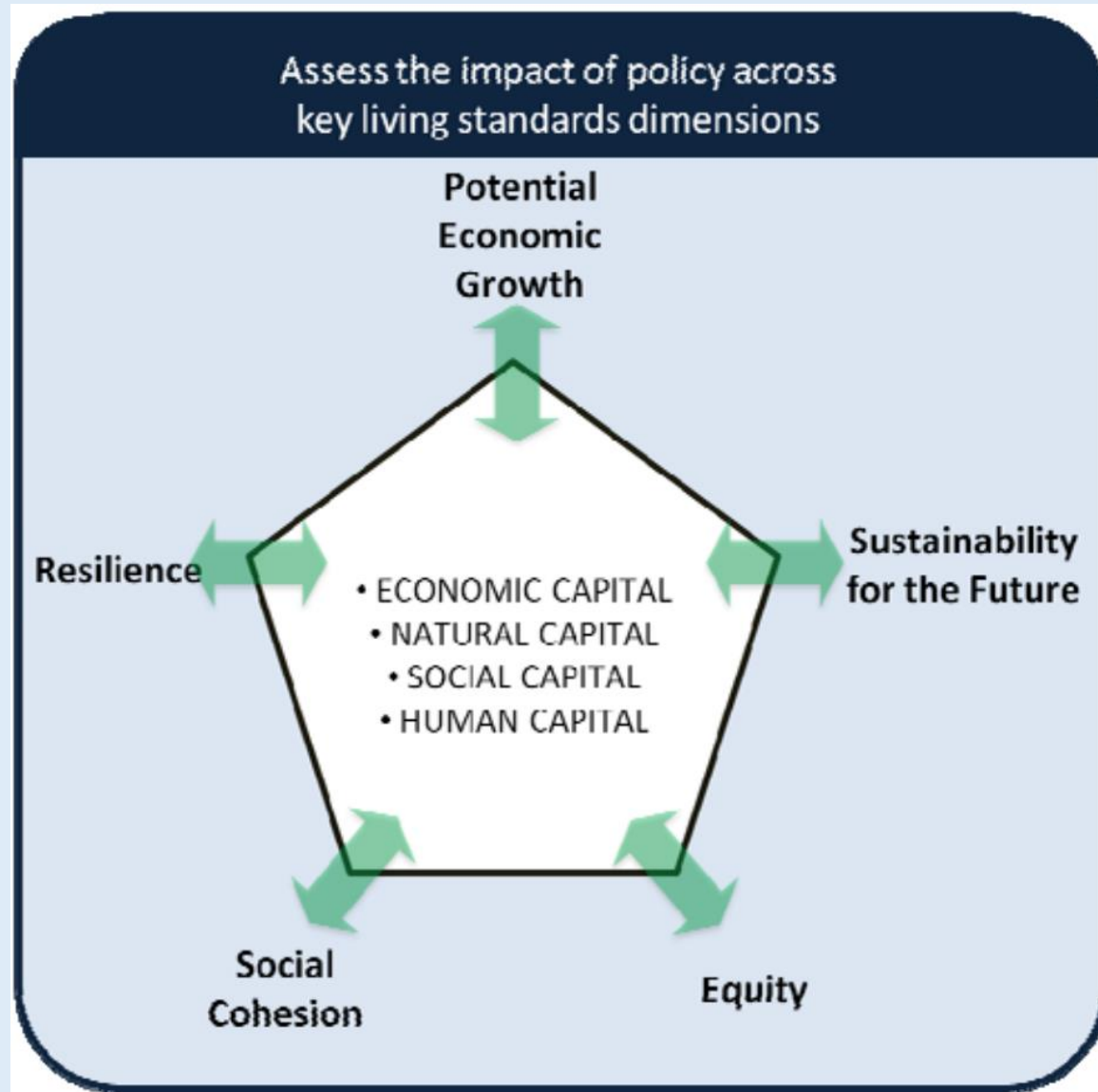
# Objectives, aspirations wealth, value, ora

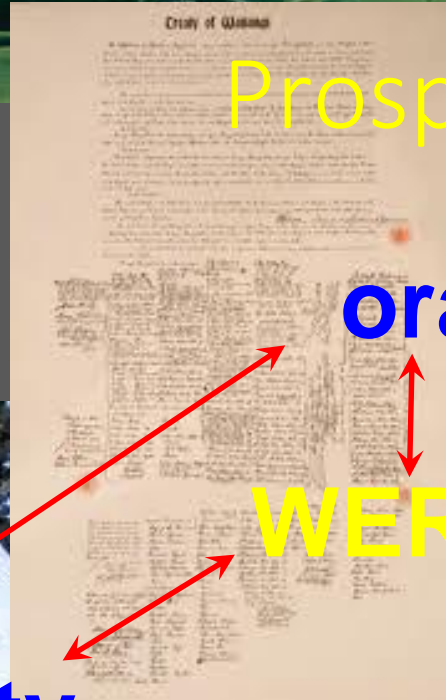
- financial
- health and physical
- social participation
- life experiences
- endowments
  - whakapapa
- individual, whānau, hapu, iwi,  
community, nation



# Living standards framework

NZ Treasury





Prosperity

ora

WERO



endowments



he tangata, he tangata, he tangata

opportunity