



CHRISTIAN LAYMAN CHURCH

ANNUAL MEETING

Sunday, February 26, 2023



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Dear Christian Layman Church Family,

When we relocated to SDA Grand Ave Oakland in 1994, the move was intended to be temporary. With that in mind, we continued searching for a place with 24/7 access. Repeatedly, possibilities fell through. We felt like we were in “captivity” for almost 30 years, so God would have to do something BIG for us. In 2022 our faithful God did.

In June of our 100th anniversary year, our host church suddenly informed us we had to vacate in 90 days. Given our past experience searching for property, coming out of a pandemic, plus transitioning from a senior leadership change, we knew we were facing a daunting task. But God came through by giving us an existing church at 7900 Mountain Blvd in Oakland. In the mad rush to close the deal by September, we felt like we were sprinting through “the parted Red Sea.” Joyfully we had our first service at our new home on October 2, 2022. God is good.

As we look forward to 2023 and as we settle into our new location, there’s great excitement among our people for the new possibilities. Yet as many of us are natural doers and task-oriented, the pastors feel God is reminding us to rest in Him: “Be still and know that I am God” (Psalm 46:10). The church is not a building but His people. Then who are we as a people?

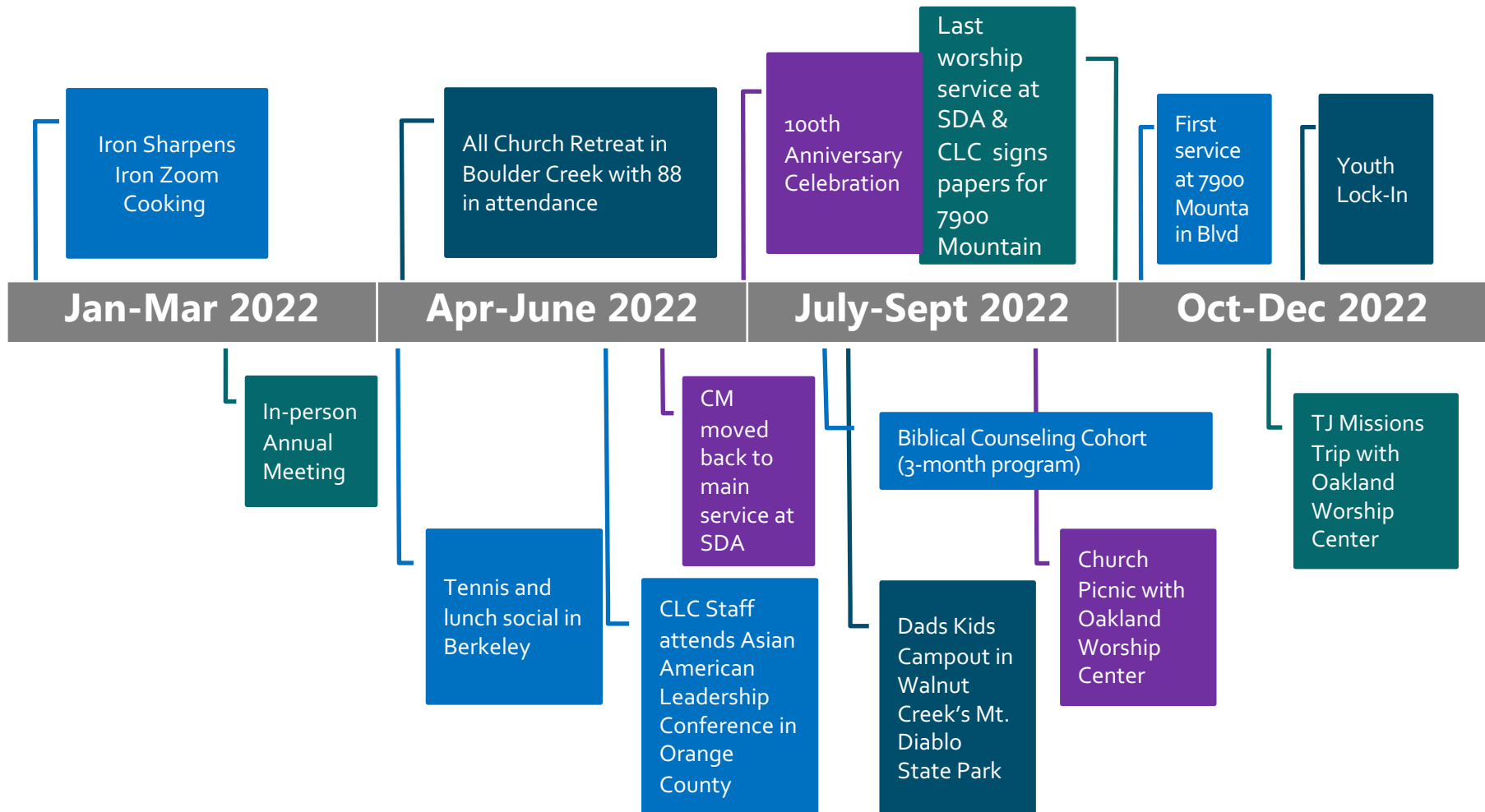
For 2023 our hope is for us to be transformed people who truly know our Heavenly Father.

*Blessings,
Pastors Ben, Calvin, Eric*

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Better Together for 2022



2022 God Sightings

"They are to do good, to be rich in good works, to be generous and ready to share" – 1 Tim 6:18 (ESV)"



Three homegroups with SOJU leaders fed the women & families at Turning Point once a month. 17 CLCers participated in a workday at Turning Point in May 2022

2022 God Sightings

"Therefore be imitators of God, as beloved children." – Eph. 5:1 (ESV)



1

Easter worship
w/Oakland
Worship Center



12

Prayer
Gatherings



100

Anniversary



6

New worship
team members!

230 people including 6 former
pastors celebrated together &
215 boba drinks consumed!



BALANCE SHEET

	<u>As of 12/31/2021</u>	<u>As of 12/31/2022</u>		
Cash	2,466,004	759,245	Cash	759k
Fixed Assets	7,319	2,455,278	Reserves for lender	250k
Other Assets	<u>4,704</u>	<u>27,956</u>	CAPEX	<u>313k</u>
Total Assets	\$ 2,478,027	\$ 3,242,479	Available for operations	<u>\$196k</u>
Payables & Accruals	7,294	20,019		
Mortgage	<u>-</u>	<u>996,854</u>		
Total Liabilities	\$ 7,294	\$ 1,016,873		
Net Assets	<u>\$ 2,470.733</u>	<u>\$ 2,225.606</u>		
Total Equity	<u>\$ 2,470.733</u>	<u>\$ 2,225.606</u>		

Profit & Loss Statement (Jan 1 - Dec 31, 2022)

	2022 Budget	2022 Actual	
Income Summary			
Giving	678,374	687,544	
Investment Income	46,693	27,633	
Total	\$ 725,067	\$ 715,177	
Expense Summary			
Facilities/General Operating	(159,182)	(225,420)	
Ministry & Programs	(93,040)	(62,753)	
Mission Giving	(69,200)	(69,090)	
Staff	(412,228)	(393,097)	
Total	\$ (733,650)	\$ (750,360)	
Operating Surplus/(Loss)	\$ (8,583)	\$ (35,183)	
Other Adjustments			
Mark-to-Market Adjustment	-	(58,635)	
Ministry Expansion Fund	(155,517)	(132,354)	
Depreciation	-	(18,955)	
Total	\$ (155,517)	\$ (209,944)	
Total Net Surplus/(Loss)	\$ (164,100)	\$ (245,127)	
			Net Loss (245k) Add back non-cash items: - Mark-to-Market 59k - Depreciation 19k Adj Net Loss (167k)

Thank you CLC!



Budget (Jan 1 - Dec 31, 2023)

	<u>2022 Budget</u>	<u>2022 Actual</u>	<u>2023 Budget</u>	
Income Summary				
Giving	678,374	687,544	837,544	We included an increase of \$150k in Giving (22% increase) in order to close the budget shortfall. This translates to \$70k/mth in Giving Income.
Investment Income	<u>46,693</u>	<u>27,633</u>	<u>21,809</u>	
Total	\$ 725,067	\$ 715,177	\$ 859,353	
Expense Summary				
Facilities/General Operating	(159,182)	(225,420)	(196,724)	We reclassified MEF to Staff to better reflect the nature of the expense.
Ministry & Programs	(93,040)	(62,753)	(34,325)	
Mission Giving	(69,200)	(69,090)	(67,760)	
Staff	<u>(412,228)</u>	<u>(393,097)</u>	<u>(509,865)</u>	\$809k total annual expense = \$67k/mth Our current cash available for operations can cover 3 months worth of expenses.
Total	\$ (733,650)	\$ (750,360)	\$ (808,674)	
Operating Surplus/(Loss)	<u>\$ (8,583)</u>	<u>\$ (35,183)</u>	<u>\$ 50,679</u>	
Other Adjustments				
Mark-to-Market Adjustment	-	(58,635)	(20,000)	Net Loss (35k) Add back non-cash items: - Mark-to-Market 20k - Depreciation <u>66k</u> Adj Net Surplus <u>51k</u>
Ministry Expansion Fund	(155,517)	(132,354)	-	
Depreciation	<u>-</u>	<u>(18,955)</u>	<u>(66,000)</u>	
Total	\$ (155,517)	\$ (209,944)	\$ (86,000)	
Total Net Surplus/(Loss)	<u>\$ (164,100)</u>	<u>\$ (245,127)</u>	<u>\$ (35,321)</u>	

Update on Property Improvements

Upon the purchase of 7900 Mountain Blvd, CLC set aside \$313k for capital improvements. After accounting for projects already completed (\$82k) and projects that will take place in Q1-Q3 (\$133k), we have \$98k left for additional improvements.

PROJECTS COMPLETED AND PAID FOR

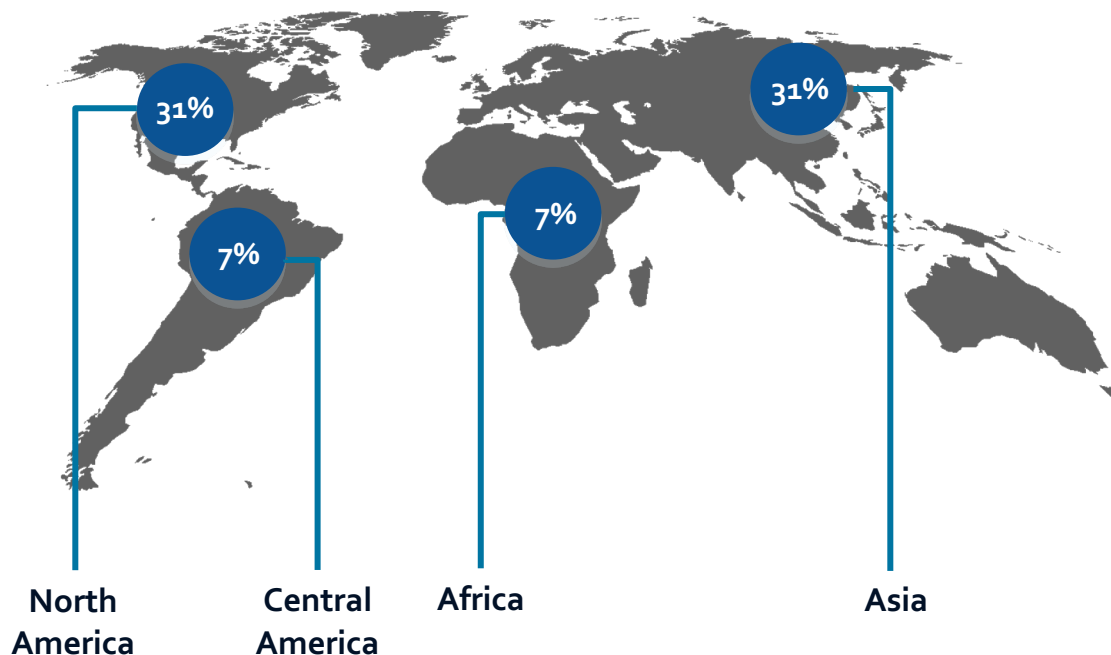
Project	Final Cost
Tree trimming & removal	12,500
Locksmith	1,880
Chairs	10,500
TV monitors	5,300
HVAC	17,930
Garage door (house)	3,445
Sanctuary windows	30,150
Total: \$	81,705

PROJECTS PLANNED Q1-Q3 2023

Project	Estimated Cost
Electrical (ongoing)	18,070
Sanctuary windows installation	29,850
Roofing (completed)	24,000
Painting	33,000
Retaining wall/fence	15,000
Security (alarm system)	5,000
Kitchen	8,300
Total: \$	133,220

2022 Mission Giving and Serving by Region

24 people served at Spectrum Ministries and Mexico Caravan Ministries in Tijuana, including six people from Oakland Worship Center on their first missions trip, and youngest team member ever, 2-year-old, Carissa Lucas!
 One person, sent to Radius International for a 10-month missions training
 Monthly Zoom meetings with missionaries around the world
 Missions Series in August with Khan Lolly, Collin Tomikawa, and Pastor Finny Abraham



GLOBAL GIVING BY CATEGORY		
Anti-Trafficking	7%	\$5,000
Discipleship/ Evangelism	65%	\$44,540
Education/ Children	8%	\$5,440
Leadership Development	12%	\$7,880
Relief & Development	8%	\$5,440
Grand Total		\$68,300

We often ask to see miracles or to understand where God is leading us. In 2022 our church clearly got to experience both of those things as God provided and led us to our new church home. We started the year by looking back and reflecting on God's goodness and provision for CLC for the last 100 years. We ended the year by looking forward to the ways God is calling us into new spaces, both literally, but also spiritually as disciples of Christ.

We as a Board are continuing to look to God for what is to come in the future. We are praying for ways to empower the youth and the next generation of leaders. We are asking what kind of "people of God" is He inviting us to be in the season ahead. We have spent time in listening prayer, asking for God to make clear what He is calling us to next, and we want to invite you to join us as we seek God's guidance over this next chapter of CLC to fulfill our mission of making disciples who love God, love people, and serve the world!

- CLC Board of Directors



Hospitality is in our DNA

Whether we are at our new 7900 Mountain Blvd home or in our neighborhood Home Groups, where 2 or more gather in Jesus' name our hope is for people to connect with Him and also with each other. My prayer is that CLC will be a welcoming place for "weary and tired" fellow sojourners to find rest and to belong.

"Whatever you did for one of the least of these brothers and sisters of mine, you did for me." (Matthew 25:40)

- Pastor Calvin Yim

On the move!

With Pastor Wayne Ogimachi's words ("The church is not a building") hanging in the air at our 100-anniversary celebration, God led us to purchase a new property for the next chapter of the CLC story. The joy of having a "fixer-upper" has given energy to building God's Kingdom, worship, and fellowship. Hundreds of hours were volunteered to remove decades of SDA ministry supplies. Young and old have used their gifts and skills to clean, organize and shape our new church home. Moving out, moving in, moving up!

- Pastor Eric Venable

Mission Statement

at CLC is important because of the Cross. If we were to choose only one symbol to represent Christianity and CLC, it would be the Cross. And at the Cross, God demonstrated His love for all humanity and provided a way for all to experience the forgiveness of sin, and I pray that CLC will be around 100 more years in reaching and spreading His Love to the ends of the Earth!

- Pastor Ben Cha

Exalting

We hope that CLC would exalt the Lord in all things, praising and worshipping His Holy name, testifying in word and deed to the good news of the gospel of Jesus Christ, and giving our whole lives as living sacrifices of worship so that God may be glorified above all else! May He continue to be the center of our church in 2023 and in all the years to come!

- Worship Director
Caitlyn Shelnett

Q&A



Appendix



CLC 2022 Annual Meeting Minutes – March 6, 2022, Seventh Day Adventist Church in Oakland

Part 1: In-service Minutes

Introduction: Jared Lucas

Approval of minutes for 2021: Motion to approve by Yvonne Bang,
Second by Eric Fung

Devotion: House of the Lord (prepared by Pastor Calvin)

CLC 100 Year History Highlights

2021-2022 CLC Ministry Highlights

2021 Financial and Budget Summary

Location Update: Pastor Eric

100th Anniversary Celebrations: Collin Tomikawa

100th Anniversary Video: Sylvia Chin

CLC 2022 Annual Meeting Minutes – March 6, 2022, Seventh Day Adventist Church in Oakland

Part 2: Q&A

Question: What is the 100 year celebration?

Answer: Multiple events (e.g. church picnic, worship session, CLC retreat), more details to come.

Question: Current meeting policy at SDA?

Answer: Guidelines as per SDA denomination, CLC respecting their guidelines, ongoing dialogue with staff of SDA. No kitchen access, Children's Ministry rooms unavailable, likely through 2022. Currently masked, vaccinated individuals allowed in service.

Question: Are we going to keep renting the [additional] church office space?

Answer: Yes, through June at least. Will need to evaluate again after June.