

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Hoboken has prepared the HUD Community Development Block Grant (CDBG) Program Year 2018 Annual Action Plan, which covers the fourth year goals described in the City's 2015-2019 Consolidated Plan. The Annual Action Plan identifies the activities to be funded with CDBG funds to be received from the U.S. Department of Housing and Urban Development for Program Year 2018. The City of Hoboken will receive \$1,075,286 from CDBG funds in Program Year 2018. The FY 2018 Annual Action Plan will serve the following functions for the City:

- An application for federal funds under HUD's formula grant programs; and
- An action plan that provides a basis for assessing the City's performance of HUD's goals.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The National goals for the housing and community development programs covered by the 2015-2019 Consolidated Plan and Annual Action Plan are:

- To provide decent housing;
- To establish and maintain a suitable living environment; and
- To expand economic development opportunities primarily for persons of low-to-moderate income.

The City anticipates that 100% of its Program Year 2018 CDBG funds will be expended for activities that benefit low to moderate-income persons. For Program Year 2018, the City anticipates receiving from HUD \$1,075,286 in CDBG funds.

The City will fund activities in furtherance of the objectives and priorities identified in the Consolidated Plan's Five-year Strategic Plan covering 2015-2019.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Performance of completed and ongoing community development projects and public service activities are currently monitored in various ways depending on the type of program and reporting requirements. The City conducted in-person monitoring visits with a select group of sub recipients receiving Program Year 2017 funds during December 2017. The activity of monitoring sub recipients helps promote quality performance, as well as identifying any need for further technical assistance. The following are types of monitoring are performed by staff throughout Program Year 2017:

- Performance Monitoring;
- National Objective Limited Clientele monitoring;
- Financial monitoring;
- Davis-Bacon Compliance; and
- Environmental Review Compliance.

The City will report progress on meeting its five-year and annual goals through the Consolidated Performance and Evaluation Report (CAPER).

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City followed procedures from its Citizen Participation Plan in preparing the Program Year 2018 Annual Action Plan, advertising the amount of annual financial assistance expected to be received from HUD and the range of activities to be undertaken by the City with allocated funds.

The City announced the availability of 2018 CDBG applications via a February 2, 2018 press release and through the City's Nixle messaging system. The announcement was also posted on the City's website on the day of the press release. The notice contained instructions for completing an online survey, which was available to the public until Monday February 12, 2018. The City opened a four-week application period for community groups seeking CDBG funding by issuing a press release on February 2, 2018 with a application deadline of March 2, 2018.

The City conducted a CDBG Annual Action Plan Public Meeting on February 13, 2018. A public notice for this meeting was published in the Jersey Journal on January 8, 2018 and January 27, 2018. An online survey was made available through the City's website on January 8, 2018 through February 12, 2018. A total of 101 individuals responded to the survey as of its closing date of February 12, 2018. City staff presented an overview of the CDBG program before an approximately 90-minute public hearing on February 13, 2018. Survey results were made available during the presentation.

The DRAFT Annual Action Plan was made available for a 30-day public comment period through a May 24, 2018 public notice in the Jersey Journal. The DRAFT document was also made public through the City's website. A hard copy was made available for review at the City of Hoboken Housing Authority, the City Clerk's Office, and in the Department of Community Development in Hoboken City Hall. A second public hearing took place at the June 20, 2018 Hoboken City Council meeting, where the DRAFT Annual Action Plan was approved through City Council vote. A public notice advertising the June 20, 2018 public hearing was published in the June 9, 2018 Jersey Journal. The City also had a Spanish language public notice advertised in El Especialito on June 8, 2018.

All materials were available in a form accessible to persons with disabilities and in a style for individuals that do not speak English, when requested.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City held an Annual Action Plan Public Meeting on February 13, 2018. City staff made a presentation of the CDBG program and its National Objectives, current and previous funding levels, current projects and goals. Attendees included representatives from ARTis Love and Action, Hoboken City Council, Hoboken Family Planning, Hoboken Housing Authority, HOPES Community Action Partnership, and True Mentors.

A transcript of public comments is attached to the Annual Action Plan.

The City held a second public hearing at the June 20, 2018 Council Meeting. 1 member of the public spoke at this hearing. The comment can be reviewed through the City of Hoboken's UStream Archive page for the June 20, 2018 meeting, starting at the 00:03:50 mark.

The City held a second public hearing at the June 20, 2018 Council Meeting. XX members of the public spoke at this hearing [Include summary if comments are given].

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

The City followed procedures from its Citizen Participation Plan in preparing the Program Year 2018 Annual Action Plan, advertising the amount of annual financial assistance expected to be received from HUD, and the range of activities to be undertaken by the City with resulting funds.

The City of Hoboken announced through a public notice published in the January 8, 2018 Jersey Journal a CDBG Annual Action Plan Public Meeting, held on February 13, 2018. An online survey was also made available through that January 8, 2018 press release to gather public feedback on certain types of public services and public facilities within the City. Results of that survey are attached to this Annual Action Plan. The public notice was republished on January 27, 2018.

The City of Hoboken issued a February 2, 2018 press release through the City's website and its Nixle messaging system to open the Program Year 2018 CDBG application period. A grant allocation estimate of \$1,000,000 was used in the press release, as HUD had not yet provided an Entitlement Grantee allocation to the City. Applications were due to the City on March 2, 2018, with some applicants receiving a one-week extension. Instructions on requesting an application were included with all public notifications.

All notices of public meetings and available funds were forwarded by City Staff to current CDBG subrecipients. The Annual Action Plan Survey was closed on February 12, 2018 at 4:00PM. A total of 101 individuals responded to the survey.

The DRAFT Annual Action Plan was made available for a 30-day public comment period through a May 24, 2018 public notice in the Jersey Journal. A second public hearing was held at the June 20, 2018 City Council Meeting to approve the 2018 CDBG Annual Action Plan. 1 member of the public spoke at this hearing. The comment can be reviewed through the City of Hoboken's UStream Archive page for the June 20, 2018 meeting, starting at the 00:03:50 mark.

The public notice for this meeting, which included the anticipated Program Year 2018 CDBG allocation of \$1,075,286, was published by the Jersey Journal on June 9, 2018. The City also had a Spanish language public notice advertised in El Especialito on June 8, 2018. The Ad-Hoc City Council CDBG Subcommittee recommended 2018 Program Year subrecipients at a May 14, 2018 subcommittee meeting.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HOBOKEN	Department of Community Development

Table 1 – Responsible Agencies

Narrative

The City of Hoboken is responsible for preparing the 2015-2019 Consolidated Plan and subsequent Annual Action Plans. All CDBG funds are administered by the City of Hoboken.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Hoboken encouraged a high level of public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and non-profit organizations in a positive and collaborative manner. The City reached out for input, through an online survey and public hearings, from public and private agencies that provide services to the City's most vulnerable populations such as elderly, youth, public housing residents, persons with disabilities, and the homeless. The five-year goals identified in the 2015-2019 Consolidated Plan are the basis for the goals and funding priorities in the 2017 Annual Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Hoboken is part of the Hudson County HOME Consortium, and will continue to support the nexus between affordable housing and supportive services where possible.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness. The City of Hoboken 2015-2019 Consolidated Plan references the 2015-2019 Hudson County Consolidated Plan as listing the following regional facilities for emergency shelter, transitional and permanent supportive housing:

Emergency Shelter for Adult Individuals

- Catholic Community Services Archdiocese, St. Lucy's Shelter
- Communities of Faith for Housing Inc., Hoboken Shelter
- Hudson County Division of Welfare Hotels/Motel Placement
- Palisades Emergency Residence Corp., PERC Shelter & Drop in Center

Emergency Shelter for Homeless Families

- Hope House
- Hudson County Division of Motel Placements
- North Hudson Community Action Corporation/Motel Placements

- St. Joseph's Home

Transitional Housing for Adult Individuals

- Catholic Community Services Archdiocese Franciska Residence
- EMET Realty Transitional Housing- Hudson County
- The House of Faith Inc.

Permanent Supportive Housing for Mixed Populations

- Garden State Episcopal CDC All Saints
- JC Housing Authority Hoboken Shelter Plus Care
- Garden State Episcopal CDC Finally Home
- United Way of Hudson County Live United
- JC Housing Authority Live United
- United Way of Hudson County Collaborative Solutions
- Catholic Charities St. Jude's Oasis
- United Way of Hudson County Life Starts
- JC Housing Authority YCS Housing for Youth
- JC Housing Authority Home at Last
- Women Rising Village of Families

The City of Hoboken is committed to supporting the Hudson County's Continuum of Care program; financially assisting, to the extent possible, those organizations that serve homeless populations in Hoboken and throughout Hudson County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

This section is not applicable, as the City does not receive ESG funds. City of Hoboken staff has served on both Hudson County's and Jersey City's ESG application review committees.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Hoboken Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on February 13, 2018 and were given access to the online survey. Received notification of the June 20, 2018 Public Hearing and the DRAFT plan comment period.
2	Agency/Group/Organization	Hoboken Family Planning
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on February 13, 2018 and were given access to the online survey. Received notification of the June 20, 2018 Public Hearing and the DRAFT plan comment period.
3	Agency/Group/Organization	HOPES CAP
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on February 13, 2018 and were given access to the online survey. Received notification of the June 20, 2018 Public Hearing and the DRAFT plan comment period.

4	Agency/Group/Organization	True Mentors
	Agency/Group/Organization Type	Youth Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the City's Annual Action Plan Public Meeting on February 13, 2018 and were given access to the online survey. Received notification of the June 20, 2018 Public Hearing and the DRAFT plan comment period.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Hoboken conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Hudson County Department of Housing and Community Development	The City of Hoboken, in partnership with the Hudson County Division of Health and Human Services with the Continuum of Care framework, strives to provide the necessary services for this community. A wide-array of private not-for-profit organizations like Catholic Charities and the United Way also provides a strong framework. The City will continue to meet with the Hudson County Continuum of Care to discuss mutual needs, resources, and services in order to better maximize and coordinate the provision of each other agencies, programs and services to the low and very low-income families, seniors, and disabled persons in Hoboken.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Throughout the development of the Consolidated Plan and subsequent Annual Action Plans, citizen input is sought and encouraged. City of Hoboken staff developed a citizen participation plan at the start of the 2015-2019 Consolidated Plan process to guide yearly program discourse.

The City of Hoboken will host two public hearings every year as part of the Annual Action Plan process. Typically, these hearings may consist of either:

1. A meeting to gather public input and funding for current program year;
2. A meeting to open a DRAFT Five-Year Plan and One-Year Plan to the general public; and/or
3. A city council meeting, where legislation regarding the annual action plan is read and/or considered for approval.

Also, each year, a public hearing will be held once the draft plan is complete, to solicit comments on the strategies and proposed use of funds. Public hearings will be conveniently timed and located for people who will benefit from the program funds, and will be accessible to persons with special needs.

Generally, the City of Hoboken provides residents many opportunities to provide input to the decision making process. Residents are encouraged to attend and participate in City Council meetings, neighborhood rehabilitation/redevelopment meetings, park design surveys, numerous boards (Historic Preservation, Shade Tree Commission, etc.) and public hearings designed to solicit public comments. These avenues of engagement allow City officials to sense the needs and views of city residents and factor them into decision-making actions. Recognizing and communicating the needs and interests of all participants promotes a sustainable decision making process.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	8 People signed into the February 13, 2018 meeting.	February 13, 2018 Public Meeting Transcript is attached.	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.	
2	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	1 member of the public spoke at the June 20, 2018 meeting.	The comment can be reviewed through the City of Hoboken's UStream Archive page for the June 20, 2018 meeting, starting at the 00:03:50 mark.	The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	101 Unduplicated Responses Annual Action Plan 2018	<p>The CDBG Public Survey was posted on the City website on January 8, 2018 and was closed to new responses at 4:00PM on February 12, 2018. The survey asked how important certain types of Public Services and Public Facilities, respectively, are within the City of Hoboken. Respondents were able to select a range between</p> <p>None, Little, Some, and A Lot. The top three supported categories, as indicated by residents choosing they would support a service or facility are as follows: Public</p>	<p>The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A public notice regarding the City's Annual Action Plan meeting was published twice in the Jersey Journal: on January 8, 2018 and January 27, 2018. A 30-day public comment period for the DRAFT Annual Action Plan was published by the Jersey Journal from May 24, 2018 to June 29, 2018.</p>	No comments received.	<p>The City conducted extensive outreach to include as many agencies as possible and did not actively exclude any organizations from the process.</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Hoboken has prepared the 2018 Annual Action Plan, which covers the goals described in the 2015-2019 Consolidated Plan. The Annual Action Plan identifies the activities to be funded with CDBG funds to be received from the U.S. Department of Housing and Urban Development (HUD) in 2018.

The FY 2018 Annual Action Plan will serve the following functions for the City:

- An application for federal funds under HUD's formula grant programs, and
- An action plan that provides a basis for assessing the City's performance of HUD's CDBG primary objective of creating viable communities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,075,286	0	3,182,810	4,258,096	1,000,000	Expected amount available assumes a similar annual allocation over each of the remaining 1 year: Program Year 2019.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Various subrecipients utilize matching funds to operate programs and projects. For example, the Hoboken Shelter has matched City of Hoboken CDBG funds with New Jersey Department of Community Affairs funding to install a generator in their bell tower. The Hoboken Housing Authority (HHA) has matched CDBG funds in previous program years with HHA capital funds to modernize an elevator and to install security cameras and residential access doors. All Public Service subrecipients supplement CDBG funds with fundraising or other federal, state, or local grants.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable. The City currently does not have any surplus publicly owned land to satisfy the needs identified in the Consolidated Plan.

Discussion

If and when appropriate State or Federal resources are available to match existing HUD CDBG programs and activities in the short term, such efforts will be made to optimize local benefit.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	The City of Hoboken facilitated a competitive process to select Public Service projects. Applications were due to the City on March 2, 2018. An Ad-Hoc City Council Subcommittee selects applicants based on an application scoring matrix and existing community need to recommend award of funding.
2	Goal Name	Program Planning and Administration
	Goal Description	Program Planning and Administration funding will support community development staff and other in-house operational salary. The City is undertaking an Analysis of Impediments to Fair Housing Choice in Program Year 2018, and is therefore allocating a portion of Planning and Administration funds to pay for a consultant to perform this study.
3	Goal Name	Public Facilities
	Goal Description	The City of Hoboken facilitated a competitive process to select Public Facility projects. Applications were due to the City on March 2, 2018. The City Council Affordable Housing/CDBG Subcommittee recommends applicants to the Mayor's Office based on an application scoring matrix and existing community need to recommend award of funding.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Hoboken is facilitating a competitive process to select Program Year 2018 projects. Applications were due to the City on March 2, 2018 at 4:00PM. An Ad-Hoc City Council Subcommittee selects applicants based on an application scoring matrix and community need to recommend award of funding. Funding priorities could include:

1. Facility improvements to the Hoboken Housing Authority, providing better access to public housing residents; and
2. Public Service funding for programs such as Child Care and Youth Services.

#	Project Name
1	All Saints Community Service & Development Corporation - The Jubilee Center
2	Garden State Episcopal - Homeless Street Outreach Team
3	Hoboken Day Care 100
4	Hoboken Family Planning - Family Planning Services & STD Awareness
5	Hoboken Housing Authority - Renovations of Units for Disabled Individuals and Families
6	Hoboken Housing Authority- Installation of Ventilation at HHA's Seven Story Buildings
7	Hoboken Housing Authority - Street Repaving and Pavement/Concrete Repairs
8	Hoboken Shelter HVAC Improvements
9	Hoboken Shelter - Rent and Utilities
10	HOPES Inc. - Rue Building Urgent Safety Repairs
11	Planning and Administration
12	The Waterfront Project - Housing Counseling and Legal Advocacy Program
13	TRUE Mentors - True Mentors Programs

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding allocations are reviewed and recommended by the City Council Ad-Hoc CDBG Subcommittee, based on an application scoring matrix and community need. Results from the CDBG Public Survey were used to determine priorities in allocation spending. Obstacles to addressing City-wide service needs are primarily due to 15% Public Service funding cap.

Given the limited nature of resources, the City prioritizes the needs identified through the Consolidated Plan and Action Plan process to direct the allocation of funds in a manner that maximizes community impact. The 2018 Annual Plan sets forth a description of activities for the use of funds that will become

available during the coming Federal fiscal year, determines goals for individuals and households to be served, and describes the implementation plan and geographic location of the activities to be undertaken.

AP-38 Project Summary
Project Summary Information

1	Project Name	All Saints Community Service & Development Corporation - The Jubilee Center
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000
	Description	The Jubilee Center serves low-income African American and Latino young people living in Hoboken's public housing neighborhood.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	601 Jackson Street, Hoboken, NJ 07030
	Planned Activities	<p>The Jubilee Center provides three core areas of service for low-income young people:</p> <ul style="list-style-type: none"> • Academic Support Services • Health, Wellness and Fitness Activities • Arts and Positive Recreational Services
2	Project Name	Garden State Episcopal - Homeless Street Outreach Team
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$21,292
	Description	The Outreach Team has been developed to address the previously unmet needs of the service resistant unsheltered homeless population in Hudson County, specifically those staying in bus, PATH and transit stations in Jersey City and Hoboken, as these sites have been observed to have the greatest numbers of unsheltered homeless individuals.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	514 Newark Avenue, Jersey City, NJ 07306
	Planned Activities	CDBG funding supports the activities of the Hudson County Homeless Street Outreach Team for unsheltered homeless consumers, which provide linkage to emergency shelter, medical services, mainstream resources and housing stabilization services. The outreach team has the capacity to engage and offer services to these consumers at various locations throughout Hudson County including areas of Hoboken. The team utilizes skilled engagement techniques with the initial goal of encouraging the consumers to accept emergency shelter and services for their most urgent needs, and then eventually linking them with comprehensive case management services, in order to develop a plan for housing stabilization and wellness.
3	Project Name	Hoboken Day Care 100
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$15,023
	Description	Hoboken Day Care 100 is a non-profit organization providing child care services to low and moderate income families in Hoboken.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Subrecipient will provide child care at very low rates to families that are not eligible for subsidized child care however cannot afford to pay child care rates in Hoboken.
4	Project Name	Hoboken Family Planning - Family Planning Services & STD Awareness
	Target Area	Hoboken 2010 DTN low Mod Income Map

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,977
	Description	Funding will provide low and moderate income city residents with reproductive health exams, STD screening and treatment, and other health issues that may require a referral to another health care facility.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	124 Grand Street, Hoboken, NJ 07030
	Planned Activities	The services that this program provides to city residents include reproductive health exams, sexually transmitted disease screening and treatment and other health issues that may require a referral to another health care facility that are discovered during our examination of the patient. Education and counseling services are also provided to the patient on an individual basis. The expanded STD Awareness Program will provide health education service up to 180 LMI unduplicated individuals through 12 seminars.
5	Project Name	Hoboken Housing Authority - Renovations of Units for Disabled Individuals and Families
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$169,200
	Description	The Hoboken Housing Authority proposes to fully renovate six (6) units for full access under the definition of the Americans with Disabilities Act (ADA). The application proposes two (2) units at each of the Adams, Monroe and Fox Hill Developments.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Census Tract 190, Block Groups 3 and 4; Census Tract 184, Block 3
	Planned Activities	Renovations will include full wheelchair accessibility throughout the unit, including accessible kitchens and bathrooms with “roll in” shower facilities.
6	Project Name	Hoboken Housing Authority- Installation of Ventilation at HHA's Seven Story Buildings
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$280,776
	Description	Approximately 10 years ago, new sealed window systems were installed in all of the Hoboken Housing Authority's ten (10), seven story building stairwells. This action caused the stairways, hallways, and unit interiors to become closed air tight systems with little ventilation. This has caused a multitude of issues within many units and has negatively affected the quality of life in HHA buildings.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Census Tract 190, Block Groups 3 and 4
	Planned Activities	The Hoboken Housing Authority proposes to replace the windows in these stairwells with new, ventilated window openings.
7	Project Name	Hoboken Housing Authority - Street Repaving and Pavement/Concrete Repairs
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$131,000

	Description	The Hoboken Housing Authority has a number of asphalt and concrete areas in dire needs of refurbishment. These include the Hoboken Housing Authority owned streets in front of the main office on Fourth Street; Marshall Drive from 401 Marshall to 413 Marshall; and a short area of Fifth Street from Marshall Drive to the Hoboken Housing Authority Service road running along the Hudson Bergen Light Rail. Speed bumps that exist need to be replaced due to deterioration. At the end of Fifth Street, a pad for the installation of trash dumpsters needs to be broadened. At our 310 Jackson and 321 Harrison Parking Lots, the run off drains have sunk into the ground and need to be refurbished. Lastly, the Housing Authority has two areas of ponding water that needs total rebuilding to have proper draining of storm water.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Census Tract 190, Block Groups 3 and 4
	Planned Activities	The Hoboken Housing Authority has a number of asphalt and concrete areas in dire needs of refurbishment. These include the Hoboken Housing Authority owned streets in front of the main office on Fourth Street; Marshall Drive from 401 Marshall to 413 Marshall; and a short area of Fifth Street from Marshall Drive to the Hoboken Housing Authority Service road running along the Hudson Bergen Light Rail. Speed bumps that exist need to be replaced due to deterioration. At the end of Fifth Street, a pad for the installation of trash dumpsters needs to be broadened. At our 310 Jackson and 321 Harrison Parking Lots, the run off drains have sunk into the ground and need to be refurbished. Lastly, the Housing Authority has two areas of ponding water that needs total rebuilding to have proper draining of storm water.
8	Project Name	Hoboken Shelter HVAC Improvements
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$134,000

	Description	The project will include repairing and moving the main air conditioning unit of the Hoboken Shelter building to the tower roof, which will maintain current level of services, improve energy efficiency, and also reduce noise and community impact on the surrounding neighborhood.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	300 Bloomfield Street, Hoboken, NJ 07030
	Planned Activities	The proposal is to replace the two separate existing HVAC units with one updated HVAC unit that is approximately 40% the size and weight of the current units, and that contains only 1 compressor/exchanger unit that is much more energy efficient than the current system if repaired and left in place.
9	Project Name	Hoboken Shelter - Rent and Utilities
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$40,000
	Description	The Hoboken Shelter is the only homeless shelter in Hoboken, and the only facility open seven days a week to serve meals and offer support services to the homeless.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	300 Bloomfield Street, Hoboken, NJ 07030
	Planned Activities	Funding will allow the Shelter to continue to provide food, shelter, and access to services for the Hoboken homeless population and low and moderate income individuals. The Shelter provides intensive case management services, a permanent supportive housing program, independent living skills training, information and referral, peer support, and advocacy.

10	Project Name	HOPES Inc. - Rue Building Urgent Safety Repairs
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Facilities
	Needs Addressed	Public Facility Improvements
	Funding	CDBG: \$115,269
	Description	Funding will allow removal, disposal, and replacement of 69 damaged windows; replacement of damaged sinks and toilets in 3 bathrooms used exclusively by Early Head Start children; and various other costs related to implementing the project scope including permitting, environmental assessment and remediation, architectural and engineering fees, and contingency. Completion of the project will ensure that children and families of Hoboken's Head Start Program, totaling 72 children ages birth-to-five, will be safe while participating in Hoboken's only free preschool program as they receive critical services that prepare them for Kindergarten. Currently, the state of repair of windows and bathrooms that service the Early Head Start population at the Rue Building necessitates these essential and urgent repairs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 Garden Street, Hoboken, NJ 07030
	Planned Activities	Removal, disposal, and replacement of 69 damaged windows; replacement of damaged sinks and toilets in 3 bathrooms used exclusively by Early Head Start children.
11	Project Name	Planning and Administration
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Program Planning and Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$83,747
	Description	Resource development and management for Consolidated Plan strategies; Part 58 environmental review process; overall city management of Consolidated Plan; Overall administration of Public Services and Facilities; Financial Department administration.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	City of Hoboken City Hall. 94 Washington Street, Hoboken, NJ 07030
	Planned Activities	Resource development and management for Consolidated Plan strategies; Part 58 environmental review process; overall city management of Consolidated Plan; Overall administration of Public Services and Facilities; Financial Department administration; Fair Housing Planning.
12	Project Name	The Waterfront Project - Housing Counseling and Legal Advocacy Program
	Target Area	Hoboken 2010 DTN low Mod Income Map
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	The Waterfront Project is a nonprofit legal center that provides free legal services to the poor and homeless in Hudson County. In conjunction with the Hudson County Housing Resource Center ("HRCRC"), TWP provides certified housing counseling.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	830 Bergen Avenue, Suite 4A, Jersey City, NJ 07306
	Planned Activities	The Housing Counseling and Legal Advocacy Program will service low-income tenants of Hoboken facing eviction, harassment, and other unfair and illegal treatment by landlords. The Program will provide low-income tenants with free certified housing counseling on their rights and responsibilities under New Jersey law, and with legal services, including advice, advocacy, and representation.
13	Project Name	TRUE Mentors - True Mentors Programs
	Target Area	Hoboken 2010 DTN low Mod Income Map

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	True Mentors aims to give economically disadvantaged youth in Hoboken a nurturing relationship with a caring adult in order to help them find their passions and become contributing members of society.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	50 Harrison Street, Hoboken, NJ 07030
	Planned Activities	CDBG funding will ensure that the Program Director will continue to focus on increasing the amount of youth served and expand clubs to be specific to the different age groups, as well as incorporating targeted life skills and character curriculum into the program.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Only within approved DTN areas as specified on the enclosed map.

Geographic Distribution

Target Area	Percentage of Funds
Hoboken 2010 DTN low Mod Income Map	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Hoboken, in accordance with US Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) rules and regulations will allocate resources either on a low-moderate income area benefit basis (LMA) which will correspond to Designated Target Neighborhoods (DTN) service areas, low-moderate income clientele (LMC) basis or on an Urgent Needs basis.

Discussion

The City of Hoboken is facilitating a competitive process to select Public Facility and Public Service projects. Applications were due to the City on March 2, 2018 at 4:00PM. The City Council Affordable Housing/CDBG Subcommittee recommends awards to applicants based on an application scoring matrix and community need. Funding priorities could include:

1. Facility improvements to the Hoboken Housing Authority, providing better access to public housing residents; and
2. Public Service funding for programs such as Child Care and Youth Services.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Affordable housing barriers are regulatory or financial systems that make it harder for developers to create affordable housing. Barriers to affordable housing development can occur at many levels – local, state and federal government, as well as in related industries, such as the real estate, insurance and finance industries.

HUD defines a regulatory barrier as "a public regulatory requirement, payment, or process that significantly impedes the development or availability of affordable housing without providing a commensurate health and/or safety benefit." To identify potential local public and private barriers to affordable housing development, the City of Hoboken plans to complete an Analysis of Impediments to Fair Housing in Program Year 2018.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Hoboken adopted an affordable housing ordinance in October 2012 that requires a 10 percent affordable housing set-aside for residential construction over 10 units when an increase in density is provided. The City also adopted, in September 2016, the Affirmative Fair Housing Marketing Plan and a guidebook entitled "Administration of Affordable Units: Policies & Procedures Manual" to set forth the policies and procedures for placing eligible individuals and families into the City of Hoboken's affordable units. In 2017, the City created a waiting list and occupied 5 affordable units that were created in a new development as a result of the 2012 ordinance.

In addition to the units required by the affordable housing ordinance, the City has been consistent with adopting redevelopment plans, including Hoboken Yard, Neumann Leathers, and Western Edge, which require at least 10 percent of new residential units be affordable to low and moderate income households.

The City of Hoboken will continue to collaborate and support all Hudson County affordable housing initiatives through the Hudson County HOME Consortium. HOME funds are allocated at the County level.

The City of Hoboken is considered an Urban Aid community and is exempt from certain affordable housing quotas as required in other jurisdictions.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City of Hoboken adopted an affordable housing ordinance in October 2012 that generally requires a 10 percent affordable housing set-aside for residential construction over 10 units when an increase in density is provided. The City also adopted, in September 2016, the Affirmative Fair Housing Marketing Plan and a guidebook entitled “Administration of Affordable Units: Policies & Procedures Manual” to set forth the policies and procedures for placing eligible individuals and families into the City of Hoboken’s affordable units.

In addition to the units required by the affordable housing ordinance, the City has been consistent with adopting redevelopment plans, including Hoboken Yards, Neumann Leathers, and Western Edge, which require at least 10 percent of new residential units be affordable to low and moderate income households.

The City of Hoboken will continue to collaborate and support all Hudson County affordable housing initiatives through the Hudson County HOME Consortium. HOME funds are allocated at the County level.

The City of Hoboken is considered an Urban Aid community and is exempt from certain affordable housing quotas as required in other jurisdictions.

Actions planned to address obstacles to meeting underserved needs

The Hudson County Division of Health has an active lead testing and lead treatment program. The City of Hoboken intends to support those efforts in ensuring that children and adults are aware of the dangers of lead poisoning.

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

Actions planned to reduce the number of poverty-level families

The City intends to work together with Hudson County to implement certain policies in the eradication of poverty and make services available for those in danger of becoming considered in-poverty.

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

Attachments

Citizen Participation Comments

Grantee SF-424's and Certification(s)